

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$65,737 FROM THE LITTLE LEAGUE REVENUE ACCOUNT TO BE USED FOR THE YOUTH BASEBALL AND SOFTBALL PROGRAMS FOR THE PARKS AND RECREATION DEPARTMENT.

- § 1. WHEREAS, the Youth Baseball/Softball Program has been a successful program provided by the City of Norman Parks and Recreation Department since 1972; and
- § 2. WHEREAS, over the past several seasons, the participation number has declined and citizen advisory committees were organized to address the reasons for the decline; and
- § 3. WHEREAS, it was determined that the program needed to be reconfigured to provide a higher level of competition with more competitive rules for baseball and fast pitch softball participants while continuing to provide recreational leagues; and
- § 4. WHEREAS, the new program was presented to the Norman Board of Park Commissioners and approved in November; and
- § 5. WHEREAS, baseball/softball user fees have been increased to cover the expanded program costs and to move forward to a higher quality of officiating and additional games, the budget for this program is being increased from \$68,602 to \$134,339.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 6. That \$65,737 be appropriated from the Little League Revenue Account with funds to be distributed to the following accounts for the reasons as stated above:

<u>Losing Account</u>	<u>Gaining Account</u>	<u>Amount</u>
Little League Revenue Account (010-010-0000-347.15-73)	Salaries/Temporary (010-7022-451.20-03)	\$58,836
Little League Revenue Account (010-010-0000-347.15-73)	City Share/FICA/Medicare (010-7022-451.29-01)	\$ 4,501
Little League Revenue Account (010-010-0000-347.15-73)	Other Supplies/Materials / Operating Chemicals (010-7022-451.32-04)	\$ 500
Little League Revenue Account (010-010-0000-347.15-73)	Maintenance Supplies/Machinery & Equip Parts (010-7022-451.32-04)	\$ 400
Little League Revenue Account (010-010-0000-347.15-73)	Miscellaneous /Awards, Trophies, Plaques (010-7022-451.37-02)	\$ 1,000
Little League Revenue Account (010-010-0000-347.15-73)	Maintenance & Repair Services/Other Misc. (010-7022-451.42-99)	\$ 500

PASSED AND ADOPTED this 12th day of April, 2016.

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Mayor

ATTEST:

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City Clerk

