

EXHIBIT A
LICENSED STANDARD SOFTWARE AND FEES

License Fee for Licensed Standard Software And Documentation Selected By City:

Application Package^{1,2,3,4}

Cost

CAD

- | | |
|--|---|
| 1. Aegis CAD Enterprise.NET Combined LE/Fire/EMS CAD | \$108,000 |
| <ul style="list-style-type: none"> - Call Entry - Call Control Panel - Unit Recommendations - Unit Status and Control Panel - Call Stacking - CAD Messaging - Call Scheduling - Dispatch Questionnaire - Fire Equipment Search/Fire Equipment Move - GIS/Geo-File Verification - Hazard and Location Alerts - Hazmat Search - Hydrant Inventory - Access to Aegis/MSP LE Records - Access to Aegis/MSP Fire Records - Note Pads - Proximity Dispatch (Requires CAD AVL and Mobile) - Rip-N-Run Remote Printing - Run Cards/Response Plans | |
| 2. Additional Aegis CAD Enterprise.NET Software for Computer Aided Dispatch ⁵ | |
| <ul style="list-style-type: none"> - BOLOs - CAD Mapping - CAD Auto Routing - CAD AVL - Service Vehicle Rotation (Wrecker, Ambulance) | <p>11,000</p> <p>11,000</p> <p>11,000</p> <p>11,000</p> <p>11,000</p> |
| 3. Aegis CAD Enterprise.NET Third Party Interface Software ⁵ | |
| <ul style="list-style-type: none"> - CAD Pager Interface - E-911 Interface ⁷ - On-Line CAD Interface to State/NCIC (up to 6 inquiry screens)⁸ - Pre-Arrival Questionnaire Interface (1 questionnaire(s)) - Encoder Interface ⁷ | <p>11,000</p> <p>11,000</p> <p>11,000</p> <p>11,000</p> <p>11,000</p> |
| <p><i>Supports SNPP, SMTP, Standard TAP, WCTP</i></p> <p><i>Supports ProQA for Fire, EMD, Police</i></p> <p><i>(ProQA Paramount, APCO, Powerphone) (development)</i></p> <p><i>Supports Zetron Models 25, Locution, WestNet First In, Motorola Gold Centracom</i></p> | |

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES**LAW ENFORCEMENT RECORDS**

4. Aegis/MSP Multi-Jurisdictional Base Law Enforcement Records	75,000
- Accidents	
- Arrest	
- Business Registry	
- Case Processing	
- Computer Aided Investigations	
- Federal Reports (UCR/IBR)	
- GIS/Geo-File Verification	
- Impounded Vehicles	
- Incident Tracking	
- Jacket Processing	
- Personnel/Education	
- Property	
- Traffic Tickets and Citations	
- Wants and Warrants	
5. Aegis/MSP Federal and State Compliance Reporting for LE Records	
- Federal UCR/IBR ⁹	18,000
- State Accidents ¹⁰	18,000
6. Additional Aegis/MSP Software for Law Enforcement Records	
- Activity Reporting and Scheduling	9,000
- Alarm Tracking and Billing	14,000
- Career Criminal Registry (parolee, sex offender)	9,000
- Case Management	9,000
- Data Analysis/Crime Mapping/Management Reporting ⁶	18,000
- Field Investigations	9,000
- Equipment Tracking	15,000
- Gang Tracking	14,000
- Property Room Bar Coding ⁵	9,000

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES

7. Aegis/MSP Third Party LE Records Interface Software ⁵	
- Ticket Writer Interface <i>Supports APS, NY TraCS</i>	24,000
- Citizen Reporting Interface <i>Supports Coplogic</i>	16,000
- Aegis/MSP State/NCIC Interface ⁸ <i>Includes 12 - 15 screens</i>	16,000
8. Aegis/MSP Imaging Software	
- Public Safety Lineups/Mug Shots ¹¹	25,000
- Wanted Posters	9,000

FIRE RECORDS

9. Aegis/MSP Fire Records Software Base Package	54,000
- Activity Reporting and Scheduling	
- Investigations	
- Business Registry	
- Hazardous Materials	
- GIS/Geo-File Verification	
- Hydrant Inventory and Inspections	
- Incident Tracking	
- Inspection Tracking	
- Personnel/Education	
- Pre-plans	
- Station Activity Log	
- BLS/ALS	
10. Federal Compliance Reporting for Fire Records	
- NFIRS 5.0 Electronic Reporting	22,000
11. Additional Aegis/MSP Software for Fire Records	
- Data Analysis/Management Reporting ⁶	12,000
- Equipment Tracking and Maintenance	15,000
- Fire Permits	15,000
- Inventory	15,000
- Vehicle Tracking and Maintenance	15,000

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES**DECISION SUPPORT SOFTWARE** ^{6,12}**12. Law Enforcement Management Data Mart**

- Includes 3-4 users	8,000
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Dashboards for Law Enforcement	16,000
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13. Fire Management Data Mart

- Includes 3-4 users	8,000
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Dashboards for Fire Management	16,000
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AEGIS LINK SOFTWARE**14. Web Consolidated Search**

- Web Query	15,000
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15. Web Applications

- Web CAD Monitor	15,000
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- Web Briefing Notes (includes BOLOs)	11,000
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MOBILE SOFTWARE**MOBILE SOFTWARE ON THE RS/6000** ¹³**16. Base Message Switch to State/NCIC (201-300 units)**

- Base Message Switch for MDT/MCT	(mobile messaging/Field Rptg)	107,000
- State/NCIC Interface		

17. Additional Aegis® Software for RS/6000 Message Switch

- New World CAD Interface for Aegis/MSP (151-200 units)	(mobile messaging)	20,000
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- Mobile Upload Software (201-300 units)	(field reporting)	70,000
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- AVL Interface (151-200 units) ¹⁴	(mobile messaging)	20,000
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MOBILE SOFTWARE ON THE MSP Server**18. Aegis® Mobile Integration Software**

- MDT/MCT Base CAD/RMS Interface (201-300 units)	(mobile messaging/Field Rptg)	25,000
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- AVL CAD Interface (151-200 units) ¹⁴	(mobile messaging)	20,000
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Exhibit A / LICENSED STANDARD SOFTWARE AND FEES**MOBILE MANAGEMENT SERVER****19. Aegis/MSP Mobile Management Server Software (201-300 units)**

- Base CAD/NCIC/Messaging	(mobile messaging)	N/C
- Field Reporting	(field reporting)	25,000
- Field Reporting Data Merge	(field reporting)	6,000

CLIENT SOFTWARE**20. Aegis® Law Enforcement Mobile Unit Software (125 Units)****Mobile Messaging**

LE State/NCIC via Switch ⁸	\$500	ea.	\$62,500
LE CAD via Switch	\$750	ea.	\$93,750
Mugshot Image Download	\$200	ea.	\$25,000
In-Car Mapping	\$400	ea.	\$50,000
In-Car Routing	\$300	ea.	\$37,500
New World AVL	\$300	ea.	\$37,500
Drivers License Mag Stripe Reader/Barcode Reader Interface ¹⁷	\$200	ea.	\$25,000

Field-Based Reporting (125 Units)

LE Field Reporting (Federal Standards)	\$1,000	ea.	\$125,000
The following 4 New World Reports are included:			
- Incident (1 form)			
- Case (1 form)			
- Arrest (1 form)			
- Supplement (1 form)			
LE Field Reporting Compliance	\$200	ea.	\$25,000
LE Accident Field Reporting	\$1,000	ea.	\$125,000
The following New World Report is included:			
- Accident (1 form)			
LE Accident Field Reporting Compliance	\$300	ea.	\$37,500
Mobile Upload of Field Reports	\$600	ea.	\$75,000
Field Investigation Field Reporting (1 Form)	\$300	ea.	\$37,500
MCT Ticket Writer Interface	\$150	ea.	\$18,750

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES**20. In-Station-Based Reporting (100 Units)**

LE Field Reporting (Federal Standards)	\$1,000	ea.	\$100,000
The following 4 New World Reports are included:			
- Incident (1 form)			
- Case (1 form)			
- Arrest (1 form)			
- Supplement (1 form)			
LE Field Reporting Compliance	\$200	ea.	\$20,000
LE Accident Field Reporting	\$1,000	ea.	\$100,000
The following New World Report is included:			
- Accident (1 form)			
LE Accident Field Reporting Compliance	\$300	ea.	\$30,000
Mobile Upload of Field Reports	\$600	ea.	\$60,000
Field Investigation Field Reporting (1 Form)	\$300	ea.	\$30,000

22. Aegis Fire Mobile Unit Software (25 Units)

Fire CAD via Switch	\$750	ea.	\$18,750
In-Car Mapping	\$400	ea.	\$10,000
In-Car Routing	\$300	ea.	\$7,500
New World AVL	\$300	ea.	\$7,500
Fire Inspections	\$500	ea.	\$12,500

23. Aegis EMS Mobile Unit Software (15 Units)

EMS CAD via Switch	\$750	ea.	\$11,250
In-Car Mapping	\$400	ea.	\$6,000
In-Car Routing	\$300	ea.	\$4,500
New World AVL	\$300	ea.	\$4,500

Subtotal	\$13,600	ea.	\$1,197,500
Less Laptop Software Volume Discount of 50%			(598,750)
TOTAL LAPTOP SOFTWARE			598,750

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES

24. Workstation License (Included)	Included
NEW WORLD STANDARD SOFTWARE LICENSE FEE	\$1,653,750
LESS DEMONSTRATION SITE DISCOUNT	(661,500)
LESS BEST AND FINAL CONCESSION BAFO	(100,000)
TOTAL SOFTWARE LICENSE FEE ^{15,16}	<u>\$802,250</u>

Note: Other than for Mobile Software, a Workstation License for up to 250 users is included for the Exhibit A Licensed Standard Software. The Workstation License includes the following agencies as authorized users:

- City of Norman Police
- City of Norman Fire
- EMSSTAT EMS
- Norman Animal Welfare

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES**ENDNOTES**

- ¹ *Personal Computers must meet the minimum hardware requirements for New World Systems' .NET or MSP product. Microsoft Windows XP or later is required for all client machines. Windows 2003/2008 Server and SQL Server 2005/2008 are required for the Application and Database Server(s).*
- ² *New World Systems' .NET or MSP product requires Microsoft Windows 2003/2008 Server and SQL Server 2005/2008 including required Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by New World Systems.*
- ³ *New World Systems' .NET or MSP product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.*
- ⁴ *New World recommends a 100/1000MB (GB) Ethernet network for the local area network. Wide area network requirements vary based on system configuration, New World will provide further consultation for this environment.*
- ⁵ *Does not include any required 3rd party hardware or software unless specified in Appendix 1 of this Agreement. City is responsible for any 3rd party support.*
- ⁶ *Application may require a separate Server.*
- ⁷ *Requires Lantronix USC 1100 included in Appendix 1 of this Agreement.*
- ⁸ *City is responsible for obtaining the necessary State approval and any non-New World hardware and software.*
- ⁹ *Federal UCR/IBR includes edits, reports and electronic submission.*
- ¹⁰ *State Accidents includes logic, reports and electronic submission.*
- ¹¹ *Camera must meet product specifications and be procured through New World.*
- ¹² *Configuration and end user training to occur after City has been live for 3 months or longer on an application.*
- ¹³ *Currently supporting Motorola, Data Radio (DMP & IP), CDPD, EDACS, CDMA, GPRS, 802.11, EVDO, 4G/LTE, NetMotion and Electrocom Mobile Communication solutions only.*
- ¹⁴ *Requires 3rd party GPS hardware.*
- ¹⁵ *Prices assume that all software is licensed.*
- ¹⁶ *Licensed Software, and third party software embedded therein, if any, will be delivered in a machine readable form to City via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.*
- ¹⁷ *City must provide magnetic stripe encoding format Also, pricing does not include required 3rd party equipment or hardware, unless provided in Appendix 1.*

Exhibit A / OPTIONAL LICENSED STANDARD SOFTWARE AND FEES**Optional Licensed Standard Software Pricing**

City may license the following software modules at the indicated current list prices, less a 40% discount, for up to two (2) years after Systems Acceptance.

OPTIONAL SOFTWARE MODULES**CAD****1. Aegis/MSP Third Party CAD Interface Software ¹**

- New World CAD to New World CAD Interface	\$15,000
- Pictometry Interface	11,000

LAW ENFORCEMENT RECORDS**2. Additional Aegis/MSP Software for Law Enforcement Records**

- Animal Tracking ³	15,000
- Bicycle Registration	10,000
- Narcotics Management	15,000
- Pawn Shops	9,000

LAW ENFORCEMENT RECORDS**3. Aegis/MSP Third Party LE Records Interface Software ¹**

On-Line Modules - Includes 4 state inquiry screens²

- On-Line Global Subjects Interface to State/NCIC	11,000
- On-Line Pawn Shop Check Interface to State/NCIC	11,000
- On-Line Property Checks Interface to State/NCIC	11,000
- On-Line Wants and Warrants Interface to State/NCIC	11,000
- On-Line Orders of Protection Interface to State/NCIC	11,000

4. Aegis/MSP Imaging Software

- ID Badges (support for Office 2010 in development)	9,000
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Exhibit A / OPTIONAL LICENSED STANDARD SOFTWARE AND FEES**MOBILE SOFTWARE****CLIENT SOFTWARE**

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|--|--|---|
| <p>5. Base Message Switch to State/NCIC (Uplift from 201 to 300 units)
 - Base Message Switch for MDT/MCT
 - State/NCIC Interface</p> | <p><i>(mobile messaging/Fld Rptg)</i></p> | <p>19,000</p> |
| | | |
| <p>6. Additional Aegis® Software for RS/6000 Message Switch
 - New World CAD Interface for Aegis/MSP (Uplift from 201 to 300 units)
 - Mobile Upload Software (Uplift from 201 to 300 units)
 - AVL Interface (Uplift from 201 to 300 units) ⁴</p> | <p><i>(mobile messaging)</i>

<i>(field reporting)</i>
<i>(mobile messaging)</i></p> | <p>5,000

15,000

5,000</p> |

MOBILE SOFTWARE ON THE MSP Server

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|---|---|-----------------------------|
| <p>7. Aegis® Mobile Integration Software
 - MDT/MCT Base CAD/RMS Interface (Uplift from 201 to 300 units)
 - AVL CAD Interface (Uplift from 201 to 300 units) ⁴</p> | <p><i>(mobile messaging/Fld Rptg)</i>
<i>(mobile messaging)</i></p> | <p>8,000

5,000</p> |
|---|---|-----------------------------|

MOBILE MANAGEMENT SERVER

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|---|--|--------------------------------|
| <p>8. Aegis/MSP Mobile Management Server Software (Uplift from 201 to 300 units)
 - Base CAD/NCIC/Messaging
 - Field Reporting
 - Field Reporting Data Merge</p> | <p><i>(mobile messaging)</i>
<i>(field reporting)</i>
<i>(field reporting)</i></p> | <p>N/C
5,000
1,000</p> |
|---|--|--------------------------------|

CLIENT SOFTWARE

- | | |
|---|---------------------|
| <p>9. Aegis® Law Enforcement Mobile Unit Software (1 Unit)
 <u>Mobile Messaging</u>
 LE State/NCIC via Switch
 LE CAD via Switch
 Mugshot Image Download
 In-Car Mapping
 In-Car Routing
 New World AVL
 Drivers License Mag Stripe Reader/Barcode Reader Interface</p> | <p>\$1,325/each</p> |
|---|---------------------|

Exhibit A / OPTIONAL LICENSED STANDARD SOFTWARE AND FEES

Field-Based Reporting (1 Unit)

\$1,775/each

LE Field Reporting (Federal Standards)

The following 4 New World Reports are included:

- Incident (1 form)
- Case (1 form)
- Arrest (1 form)
- Supplement (1 form)

LE Field Reporting Compliance

LE Accident Field Reporting

The following New World Report is included:

- Accident (1 form)

LE Accident Field Reporting Compliance

Mobile Upload of Field Reports

Field Investigation Field Reporting (1 Form)

MCT Ticket Writer Interface

10. In-Station-Based Reporting (1 Unit)

\$1,700/each

LE Field Reporting (Federal Standards)

The following 4 New World Reports are included:

- Incident (1 form)
- Case (1 form)
- Arrest (1 form)
- Supplement (1 form)

LE Field Reporting Compliance

LE Accident Field Reporting

The following New World Report is included:

- Accident (1 form)

LE Accident Field Reporting Compliance

Mobile Upload of Field Reports

Field Investigation Field Reporting (1 Form)

11. Aegis Fire Mobile Unit Software (1 Unit)

\$1,125/each

Fire CAD via Switch

In-Car Mapping

In-Car Routing

New World AVL

Fire Inspections

Exhibit A / OPTIONAL LICENSED STANDARD SOFTWARE AND FEES

- 12. Aegis EMS Mobile Unit Software (1 Unit)** \$875/each
- EMS CAD via Switch
 - In-Car Mapping
 - In-Car Routing
 - New World AVL

Note: Training and Support Services cost as well as Maintenance (SSMA) costs for these optional modules are not included.

MSP ENDNOTES

- Does not include any required 3rd party hardware or software. City is responsible for any 3rd party support.
- City is responsible for obtaining the necessary State approval and any non-New World hardware and software.
- The Animal Tracking module consists of two main components. The first component consists of the Animal Entry and Animal Search screens, which allows Customer to track information about animals associated with Law Enforcement Records incidents. The second component permits Customer to enter and maintain animal and kennel licensing information. Animal data created via the Animal Tracking module can be accessed via the following Law Enforcement Records modules: Incidents, Tickets and Citations, Property Room, and Persons and Businesses (to identify animal owners).
- Requires 3rd party GPS hardware.