

ATTACHMENT 2					
NORMAN WRF PHASE 2 IMPROVEMENTS					
PROJECT BUDGET INFORMATION					
Project Number:	WW0065				
		Construction			
		<u>Total</u>	<u>WWF</u>	<u>SET</u>	<u>SST</u>
Proposed Construction					
Construction (Archer Western Bid)		48,822,550	23,086,502	19,870,778	5,865,270
Construction Contingency (5%)		<u>2,441,130</u>	<u>1,447,590</u>	<u>993,540</u>	<u>0</u>
	Construction Total	51,263,680	24,534,092	20,864,318	5,865,270
	Funding Percentage	100.0%	47.9%	40.7%	11.4%
	Current Year Budget	<u>16,511,548</u>	<u>9,733,489</u>	<u>6,680,711</u>	<u>97,348</u>
	Budget Appropriation	34,752,132	14,800,603	14,183,607	5,767,922