Park Improvement Projects

		Estimated cost	Funding Sources	
			Fee-in-lieu collections	Park Development
<u>Park</u>	Project Description		(Charter Amendment)	<u>Collections</u>
Adkins Crossing				
	Replace all picnic tables, trash cans and benches, replace the old	\$38,718	\$34,518	\$4,200
	swing sets, add a backstop, replace the soccer goals, repair and	\$50,710	\$34,316	\$4,200
	re-stripe the parking area along 24th Avenue.			
Colonial Estates	Replace damaged segments of the walking trail and widen areas			
	of narrow trail, replace or fix all pedestrian bridges over the	\$104,300	\$74,000	\$30,300
	creek, replace all disc golf baskets and repair or replace all			
	concrete tee pads, fill in gaps in curb-side sidewalk along			
	Beaumont Drive.			
Colonial Commons				
	Replace and/or repair the two backstops, replace damaged			
	sidewalk sections leading to Vicksburg Avenue, add shade trees	\$21,900	\$14,320	\$7,580
	and irrigation in selected areas, replace the drinking fountain			
	and repair or replace old damaged play equipment.			
Colonial Commons				
	Replace old backstop with new galvanized material, replace the			
	concrete entry ramp from the street into park and add sidewalk	\$22,500	\$22,500	\$0
	along Skyline Drive and across the park from Skyline to the			
	apartments north of the park, add soccer goals with nets, repair			
	the sand volleyball standards and net.			
		\$187,418	\$145,338	\$42,080