Norman, City of Norman, City of

## OHSO-FFY2018-NORMAN CI-00115

OHSO-FFY2018-NORMAN CI-00115

Name and title of person submitting request: \* Samantha Harcrow, Program Manager

Application Name: OHSO-FFY2018-NORMAN CI-00115

Organization Name: Norman, City of

Project Title: Norman Traffic Enforcement

Project Director: John Stege Program Manager: Samantha Harcrow

Does this request involve an increase or decrease in the current funding

Yes

level? \*

Explain in detail the specific change(s) being requested: \*

To provide additional funding for selected agencies identified by the Oklahoma Department of Mental Health Substance Abuse Services in their grant titled ODMHSAS 2M2LTask Force Project, Project Number F5OT-18-05-01-05.

Provide a justification for the change(s) being requested: \*

In support of State efforts in alcohol impaired driving prevention, this change will allow the agency to conduct targeted alcohol compliance enforcement as set forth in the 2M2L Task Force MOU and Statement of Work with the Department of Mental Health Substance Abuse Services in support of the NHTSA goal to target violations which contribute to alcohol-related motor vehicle crashes.

Important Notice: Regardless of the effective date (if approved), any changes made will not modify any Progress or Financial reports already in the system, but will be reflected on reports initiated following execution of the amended agreement.

The state of the s

This section to be completed by the OHSO Program Manager

Change Request discussed with Chief of Resources

Change Request discussed with Chief of Plans & Programs 

✓ \*

Other personnel consulted: Sgt. John Stege

Yes No

Will this change result in an increase or decrease in the total amount of funding? ★

Project Number Current Grant Amount Revised Grant Amount

PT-18-03-16-10 \$69,200.00 \$69,200.00

Current Total Amount: \$69,200.00 Revised Total Amount: \$69,200.00

Does this change represent a major change in project type or description? \*

(a major change will require a new agreement)

Are new cost categories being added or existing ones being deleted?\*

01/11/2018 Page 1 of 2

## OHSO-FFY2018-NORMAN CI-00115 OHSO-FFY2018-NORMAN CI-00115

Will the revisions require modification of existing Activity/Milestones?\*

Effective date of revised agreement: 12/1/2017

Budget Detail line item modifications:

| Cost Category |   | Project #             | Description   | Current | New        |
|---------------|---|-----------------------|---|---------|------------|
|               |   |                       |   | Funding | Funding    |
|               |   |                       | 1   | Amount  | Amount     |
| l.A.          | 2 | F5OT-18-03-<br>01-02N | Salary for overtime 2M2L enforcement (rate not to exceed 1.5 times regular hourly rate unless contractually required and pre-approved by OHSO). | \$0     | \$9,290.00 |
| I.B.          | 2 |                       | Benefits for overtime 2M2L  | \$0     | \$710.00   |
|               |   | 01-02N                | enforcement (rate not to exceed 7.65% unless contractually required and pre-approved by OHSO).  |         |            |

Narrative summary of approved changes ( all other provisions of the agreement remain the same ) This Change Request is to add an additional \$10,000.00 to the existing grant to fund participation in the ODMHSAS 2M2L project, in accordance with the attached ODMHSAS MOU and Statement of Work.

01/11/2018 Page 2 of 2