

SCHEDULE 1 – HOURLY EQUIPMENT AND LABOR PRICE SCHEDULE

Equipment Type – Ref. to Section No. 24.1 of RFB	Hourly Equipment Rate
Bobcat Loader	\$79.00
Bucket Truck w/Operator	\$179.00
Crash Truck w/Impact Attenuator	\$95.00
Dozer, Tracked, D5 or similar	\$145.00
Dozer, Tracked, D6 or similar	\$165.00
Dozer, Tracked, D7 or similar	\$185.00
Dozer, Tracked, D8 or similar	\$205.00
Dump Truck, 18 CY-20 CY	\$83.00
Dump Truck, 21 CY-30 CY	\$89.00
Generator and Lighting	\$27.00
Grader w/12' Blade	\$145.00
Hydraulic Excavator, 1.5 CY	\$175.00
Hydraulic Excavator, 2.5 CY	\$185.00
Knuckleboom Loader	\$185.00
Lowboy Trailer w/Tractor	\$105.00
Mobile Crane (Adequate for hanging limbs/leaning trees)	\$285.00
Pickup Truck, .5 Ton	\$14.00
Truck, Flatbed	\$49.00
Water Truck	\$89.00
Wheel Loader, 2.5 CY, 950 or similar	\$148.00
Wheel Loader, 3.5 – 4.0 CY, 966 or similar	\$160.00
Wheel Loader, 4.5 CY, 980 or similar	\$180.00
Wheel Loader-Backhoe, 1.0 – 1.5 CY	\$129.00
Other – Please List	

NOTE: All Equipment Rates include an operator, per clarification on 10/31/14.

Labor Category	Hourly Labor Rate
Operations Manager w/Cell Phone and Pickup	\$79.00
Crew Foreman w/Cell Phone and Pickup	\$65.00
Tree Climber/Chainsaw	\$55.00
Laborer w/Chain Saw	\$41.00
Laborer w/small tools, traffic control, or flagperson	\$38.00

SCHEDULE 2 - UNIT RATE PRICE SCHEDULE			
Reference to Section 25 of RFB			
25.2 ROW Vegetative Debris Removal (Collect & Haul)			
Work consists of collection and transport of vegetative debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$6.79	536,000	\$3,639,440.00
25.3 ROW C&D Debris Removal (Collect & Haul)			
Work consists of collection and transport of C&D debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$8.29	80,000	\$663,200.00
25.4 Private Property Vegetative Debris Removal			
Work consists of collection and transport of vegetative debris on the private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$6.99	60,606	\$423,635.94
25.6 Private Property C&D Debris Removal			
Work consists of collection and transport of C&D debris on private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$8.49	37,600	\$319,224.00
25.6 City Parks and Other City Property Vegetative Debris Removal			
Work consists of collection and transport of vegetative debris in City parks or other City property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$6.74	100,000	\$674,000.00
25.7 Removal of Hazardous Leaning Trees and Hanging Limbs in City Parks and Other City Property			
Work consists of removing hazardous leaning trees or hanging limbs from City parks or other City property.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	\$45.00	300	\$13,500.00
12 inch to 23.99 inch diameter	\$100.00	200	\$20,000.00
24 inch to 35.99 inch diameter	\$165.00	100	\$16,500.00
36 inch to 47.99 inch diameter	\$250.00	20	\$5,000.00
48 inch and larger diameter	\$350.00	10	\$3,500.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2") inches in diameter	\$50.00	2,660	\$133,000.00
25.8 Removal of Hazardous Stumps from City Parks and Other Public Property			
Work consists of removing hazardous stumps and placing them on the ground for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	\$450.00	50	\$22,500.00
36 inch to 47.99 inch diameter	\$550.00	30	\$16,500.00
48 inch and larger diameter	\$650.00	10	\$6,500.00
25.9 DMS Management and Operation			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to manage and operate a DMS on an inbound debris basis.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$0.60	536,000	\$321,600.00
25.10 Chipping (Reduction of Storm Generated Debris)			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to reduce storm generated debris by chipping.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$2.50	653,600	\$1,634,000.00
25.11 Haul-out of Reduced Debris to Final Disposal Site			
Work consists of collection and transport of reduced debris from a DMS to a City approved final disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$4.24	130,800	\$554,592.00

25.12 Removal of ROW Hazardous Leaning Trees and Hanging Limbs Work consists of removing hazardous leaning trees or hanging limbs and placing them on the ROW for haul-off.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	\$45.00	500	\$22,500.00
12 inch to 23.99 inch diameter	\$100.00	300	\$30,000.00
24 inch to 35.99 inch diameter	\$165.00	200	\$33,000.00
36 inch to 47.99 inch diameter	\$250.00	10	\$2,500.00
48 inch and larger diameter	\$350.00	5	\$1,750.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	\$49.00	23,250	\$1,139,250.00
25.13 Removal of Hazardous Stumps from City ROW Work consists of removing hazardous stumps and placing them on the ROW for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	\$450.00	50	\$22,500.00
36 inch to 47.99 inch diameter	\$550.00	30	\$16,500.00
48 inch and larger diameter	\$650.00	10	\$6,500.00
25.14 Household Hazardous Waste Removal Transport and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of HHW.	\$ Per Pound	Estimated Pounds	Total
	\$1.00	100,000	\$100,000.00
25.15 Canals and Waterways Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of debris from City canals and waterways.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	\$12.00	5,000	\$60,000.00
25.16 Abandoned Vehicle Removal Work consists of the removal of abandoned vehicles in areas identified and approved by the City and subsequently transported to a City approved staging area.	\$ Per Unit	Estimated Units	Total
	\$150.00	100	\$15,000.00
25.17 Animal Carcass Removal and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of Animal Carcasses.	\$ Per Pound	Estimated Pounds	Total
	\$1.25	1000	\$1,250.00
25.18 ROW White Goods Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of White Goods.	\$ Per Unit	Estimated Units	Total
	\$50.00	1000	\$50,000.00
25.19 Freon Removal Work Consists of the recovery and disposal of refrigerants from items containing Freon.	\$ Per Unit	Estimated Units	Total
	\$25.00	750	\$18,750.00
Total Estimated Contract Price nine-million, nine-hundred eighty-six thousand, one-hundred ninety-one dollars and ninety-four cents			
		\$	\$9,986,191.94

**Cradle to grave pricing for vegetative, stump and tree removal and disposal are encouraged and may be included by the Contractor for consideration by the City. If alternative pricing is included, the Contractor must specify which unit rate scope items are included. All estimates are derived using the Norman, Oklahoma Disaster Debris Management Plan. Estimates are calculated using a moderate disaster model and should not be considered actual totals. It is assumed that all portions of the above rate schedule may be necessary during debris removal and clearance operations.