

# LISTING OF COSTS TO DATE

<u>CATEGORY</u>	<u>COST</u>	<u>ACTUAL SPENT</u>	<u>REMAINDER</u>
3 K-9'S	\$ 25,000	\$ 23,800	\$ 1,200
K-9 EQUIPMENT/ACCESSORIES	7,190	\$ 4,199	2,991
VEHICLE AND BUILD OUT	\$ 66,207	\$ 47,586	\$18,621
SPECIALIZED EQUIPMENT	\$ 33,700	\$ 33,031	\$ 669
	\$132,097	\$108,616	\$23,481