

PROPOSED ACOG TIP - FFY 2016-2018											
FFY 2013		FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018	
Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds
Boyd Street Sidewalks	\$ 200,000	McGee Drive, from SH 9 to Cherry Stone Street - Sidewalk Improvements	\$ 200,000	Lindsey Street - 24th Avenue SW to Berry Road (Phase 1)	\$ 9,727,200	Lindsey Street - Berry Road to Pickard Avenue (Phase 2)	\$ 3,000,000	12th Avenue SE - Cedar Lane Road to SH 9	\$ 2,598,590	24th Avenue SE - Lindsey to Robinson	\$ 7,111,333
Cedar Lane - 12thSE to 1/2 East of 24th SE	\$ 6,231,280	Citywide Delineation (Phase 3)	\$ 300,000			Franklin Road Bridge @ Little River	\$ 2,617,776	Main Street Bridge @ Brookhaven Creek	\$ 3,661,030	Rock Creek Road @ 12th Avenue NW and Trailwoods Drive Signals	\$ 1,416,120
Tecumseh Road and 48th Avenue NW Traffic Signal (100% Safety)	\$ 200,000	Alameda Street and Findlay Traffic Signal (100% Safety)	\$ 200,000			Citywide Pavement Overlay (Lindsey, Constitution and Imhoff	\$ 2,005,575	36th Avenue NW and Havenbrook Signal	\$ 827,928	Rock Creek Road - Grandview Avenue to 36th Avenue NW	\$ 1,500,000
						Classen Boulevard Sidewalks	\$ 160,000	Robinson Street West of I-35	\$ 3,221,400	Traffic Signal Upgrade (Pedestrian Push Buttons) (100% Safety)	\$ 300,000
School Zone Upgrades (100% Safety)	\$ 410,600					Main Street Signal Interconnect and Roadway Lighting - Downtown	\$ 470,000	Traffic Signal Upgrade (MUTCD Compliance) (100% Safety)	\$ 296,800	Main Street Traffic Signal Interconnect - 24th Avenue NW to University Boulevard - (100% Safety)	\$ 300,000
State Highway 9 Signal Interconnection Upgrade (100% Safety)	\$ 250,000					Boyd Street Traffic Signal Interconnect and Upgrade (100% Safety)	\$ 593,736	Traffic Signal Video Detection Upgrade (Phase 2) (100% Safety)	\$ 454,000		
Traffic Signal Video Detection Upgrade (100% Safety)	\$ 506,000					Rock Creek Road and Sequoyah Trail Traffic Signal (100% Safety)	\$ 260,000	Alameda Street and Summit Lakes (100% Safety)	\$ 265,000		
						Robinson Street and 48th Avenue NW Traffic Signal (100% Safety)	\$ 260,000	Robinson Street Traffic Signal Interconnect Upgrade (100% Safety)	\$ 353,600		
						Citywide Delineation (Phase 4) (100% Safety)	\$ 212,000				
						Main Street Traffic Signal Interconnect - 36th Avenue NW to 24th Avenue NW - (100% Safety)	\$ 150,000				
	\$ 7,797,880		\$ 700,000		\$ 9,727,200		\$ 9,729,087		\$ 11,678,348		\$ 10,627,453

Fiscal Year	Total Amount
FFY 2013	\$ 7,797,880
FFY 2014	\$ 700,000
FFY 2015	\$ 9,727,200
FFY 2016	\$ 9,729,087
FFY 2017	\$ 11,678,348
FFY 2018	\$ 10,627,453

TOTAL
\$
50,259,968