

**TABLE 1 – Cost Cut Tasks to Award Contract within Budget**

<b>Task</b>	<b>Value</b>
Air wash system for filters	\$2,895,000
Covered parking/PAC storage at maintenance building (future)	\$56,000
Door replacement on chemical building (future)	\$42,000
Replace filter effluent valves #1-4 (future)	\$174,000
Replace filter effluent valves #5-8 (future)	\$49,000
Chemical trench covers (future)	\$21,000
Replace backwash pump (future)	\$62,000
Operator door with window side lite (omit)	\$5,500
Brick veneer on south side of new admin building in lieu of metal panels (omit)	\$15,000
<b>TOTAL</b>	<b>\$3,319,500</b>

**TABLE 2 – Recent Projects Bid Larger than Estimate**

<b>Owner, Project</b>	<b>Date Bid</b>	<b>Engineer's Estimate</b>	<b>Apparent Low Bid</b>
OCWUT, Hefner WTP Solids Handling	October 2016	\$26M	\$36M (+38%)
Edmond, Spring Creek & Coffee Creek Lift Stations	January 2017	\$14M	\$24M (+71%)
Norman, Main St. Streetscape Project	January 2017	\$2.8M	\$4.1M (+46%)
OCWUT, Hefner Electrical Loop Improvements	April 2017	\$5.5M	\$6M (+9%)