

Attachment C
Deferred Construction Road Widening Fees
Rock Creek Road, 12th Avenue NW to Stubbeman Avenue

Development	Fees Pd by developer	Rock Creek costs based on revised estimates	
		Amt Reduced (38%)	Pro Rata Share (62%)
Trailwoods -Section 1	\$33,882.80	\$12,936.87	\$20,945.93
Trailwoods- Section 4	<u>\$15,288.80</u>	<u>\$5,837.45</u>	<u>\$9,451.35</u>
	Total \$49,171.69	Total \$18,774.33	Total \$30,397.27

Development	Fees Pd by developer	Less Fees Pd for Corner Lot	Rock Creek costs based on revised estimates		
			Rock Creek Fees Paid	Amt Reduced (38%)	Pro Rata Share (62%)
Forrest Lumber - Section 1	\$80,954.60	\$63,824.61	\$17,129.99	\$6,540.44	\$10,589.55

Summary of Partial Refund Forrest Lumber Addition		
Deferral Fees Corner Lot	Rock Creek Costs Refund Deferral Fees	Total refund of deferred roadway widening costs
\$63,824.61	\$6,540.44	\$70,365.05
Unpaid Traffic Impact Fee		
*Platted Lot (due)		\$(45,854.00)
Net Refund		\$24,511.05

***Note:** An additional traffic impact fee of \$15,558.25 for the unplatted corner lot at 12th Avenue NW and Rock Creek Road will be assessed to the developer if that lot is platted before the traffic signal improvements are installed.