

**Table 1**  
**FYE 2021 Capital Improvement Program Sidewalks**

<b>Project Name</b>	<b>Funding name</b>	<b>Account No Project No.</b>	<b>FYE Budgeted Amount 2021</b>	<b>Available FYE 2021 Budgeted Amount</b>	<b>Bid Amount</b>	<b>Budget Appropriation</b>	<b>Final FYE Budget Amount</b>
Project 1 Cruce Street from Pickard Avenue to Flood Avenue	Sidewalk Program for Schools and Arterials	505-93317-46101 TC 0249 - Const	\$80,000.00	\$62,414.50	\$75,512.50	(\$13,098.00)	\$75,512.50
Project 2 - Berry Road from Boyd Street to Brooks Street	Sidewalk Program for Schools and Arterials	505-93317-46101 TC 0249 - Const	\$104,000.00	\$86,414.50	\$98,350.00	(\$11,935.50)	\$98,350.00
Project 3 Main Street Northside Berry Road to Park Avenue	ADA Compliance Audit and Repair	505-90026-46101 TC 0038 - Const	\$60,000.00	\$60,000.00	\$55,560.00	\$4,440.00	\$55,560.00
Project 4 Brooks Street from Railroad Tracks to Classen Avenue	Sidewalk - Brooks Street Jenkins to Classen	505-97712-46101 TC 0256 - Const	\$22,820.00	\$22,820.00	\$11,423.00	\$11,397 See Note 1	\$11,423.00
Project 4 Add Alternate - Brooks Street from Monnett Avenue to Trout Avenue	Sidewalk - Brooks Street Jenkins to Classen	505-97712-46101 TC 0256 - Const	\$22,820.00	\$22,820.00	\$17,277.00	\$5,543 See Note 1	\$17,277.00
	<b>Total</b>		\$289,640.00	\$254,469.00	\$258,122.50	(\$20,593.50)	\$258,122.50

Note 1 - These funds to remain in this account for future construction of the sidewalk across the BNSF Railroad