

Norman Fee Proposal

Project Groundwater Rights Evaluation Owner City of Norman Location City of Norman							
	DESCRIPTION	Principal	Project Manager	Project Engineer	Engineer Tech II	Clerical	
		\$ 179.00	\$ 157.00	\$ 133.00	\$ 99.00	\$ 65.00	
Activity A-1 - Project Management							
	Activity A	2	8				
	Activity B	2	12				
	Activity C		12				
	Sub-Total Hours:	4	32	0	0	0	
	Total	\$ 716.00	\$ 5,024.00	\$ -	\$ -	\$ -	\$ 5,740.00
Activity A-2 - Progress Meetings							
	Kickoff Meeting		8				
	Coordination Meetings		12				
	Sub-Total Hours:	0	20	0	0	0	
	Total	\$ -	\$ 2,980.00	\$ -	\$ -	\$ -	\$ 2,980.00
Task B-1 - Preliminary Technical Memorandum							
	Data Gathering			24	24		
	Draft Technical Mem	4	40			4	
	Agency Coordination		4				
	Sub-Total Hours:	4	44	24	24	4	
	Total	\$ 716.00	\$ 6,908.00	\$ 3,192.00	\$ 2,376.00	\$ 260.00	\$ 13,452.00
Task B-2 - Final Technical Memorandum							
	Final TM	4	16			4	
	GIS Mapping				24		
	Agency Coordination		4				
	Sub-Total Hours:	4	20	0	24	4	
	Total	\$ 716.00	\$ 3,140.00	\$ -	\$ 2,376.00	\$ 260.00	\$ 6,492.00
Task C-1 - OWRB Groundwater Rights Permitting							
	Data Gathering			24	24		
	OWRB Meeting		8				
	Prepare OWRB Application		30		24	8	
	Agency Review and Approval		12				
	Sub-Total Hours:	0	50	24	48	8	
	Total	\$ -	\$ 7,850.00	\$ 3,192.00	\$ 4,752.00	\$ 520.00	\$ 16,314.00
Task C-2 - Public Participation Groundwater Rights Permitting							
	OWRB Meeting		8				
	Sub-Total Hours:	0	8	0	0	0	
	Total		\$ 1,256.00	\$ -	\$ -	\$ -	\$ 1,256.00
Activity D - Engineering Allowances							
1	Direct and Travel						\$ 800.00
2a	Presentation (including but not limited to maps, presentation boards, and handouts)						\$ 1,000.00
2b	Public Participation		24	24	16	24	
2c	Public Comment Response Summa		24	16			
	Sub-Total Hours:	0	48	40	16	24	
	Total	\$ -	\$ 7,536.00	\$ 5,320.00	\$ 1,584.00	\$ 1,560.00	\$ 16,000.00
3	Direct Costs (printing, mailing public notices, etc.)					\$ 15,000.00	\$ 15,000.00
4	Cleveland County Assessor ARCGIS Database					\$ 250.00	\$ 250.00
Total							\$ 79,284.00