

Norman Maintenance Facilities

8/14/2019

Contracted to PDG through GSB							Contracted directly to PDG						
	Architecture	Structural	Estimating (c)	M&P / FP	Electrical		Civil	Survey	GEO		Prime Consultant (d)	Total	
Project Phase	GSB	Wallace	White & Assoc.	Allen	Horner	Subtotal	J&A	J&A	Standard	Subtotal	PDG		%
Master Planning/Conceptual Design Phase	\$ 16,750.00	\$ 760.00	\$ 1,540.00	\$ 1,695.00	\$ 900.00	\$ 21,645.00	\$19,500.00	\$ 13,500.00	\$ 5,600.00	\$38,600.00	\$ 12,500.00	\$ 72,745.00	
CART/Public Safety Maintenance Facility (a)													
Design Development Phase (DD)	\$ 18,600.00	\$ 4,240.00	\$ 2,540.00	\$ 7,875.00	\$ 2,600.00	\$ 35,855.00	\$28,500.00	\$ -	\$ -	\$28,500.00	\$ 6,500.00	\$ 70,855.00	32.72%
Construction Documents Phase (CD)	\$ 33,400.00	\$ 11,000.00	\$ 3,405.00	\$ 7,875.00	\$ 12,000.00	\$ 67,680.00	\$28,500.00	\$ -	\$ -	\$28,500.00	\$ 4,500.00	\$ 100,680.00	46.50%
Construction Administrative Phase (CA)	\$ 14,750.00	\$ 4,550.00	\$ -	\$ 4,200.00	\$ 1,000.00	\$ 24,500.00	\$11,500.00	\$ -	\$ -	\$11,500.00	\$ 9,000.00	\$ 45,000.00	20.78%
Subtotal	\$ 66,750.00	\$ 19,790.00	\$ 5,945.00	\$ 19,950.00	\$ 15,600.00	\$ 128,035.00	\$68,500.00	\$ -	\$ -	\$68,500.00	\$20,000.00	\$ 216,535.00	100.00%
Parks Maintenance Facility (b)													
Design Development Phase (DD)	\$ 11,200.00	\$ 3,100.00	\$ 2,050.00	\$ 4,837.50	\$ 1,700.00	\$ 22,887.50	\$18,250.00	\$ -	\$ -	\$18,250.00	\$ 5,500.00	\$ 46,637.50	33.08%
Construction Documents Phase (CD)	\$ 20,500.00	\$ 6,800.00	\$ 2,745.00	\$ 4,837.50	\$ 7,900.00	\$ 42,782.50	\$18,250.00	\$ -	\$ -	\$18,250.00	\$ 4,000.00	\$ 65,032.50	46.12%
Construction Administrative Phase (CA)	\$ 10,800.00	\$ 3,350.00	\$ -	\$ 2,580.00	\$ 600.00	\$ 17,330.00	\$5,500.00	\$ -	\$ -	\$5,500.00	\$ 6,500.00	\$ 29,330.00	20.80%
Subtotal	\$ 42,500.00	\$ 13,250.00	\$ 4,795.00	\$ 12,255.00	\$ 10,200.00	\$ 83,000.00	\$42,000.00	\$ -	\$ -	\$42,000.00	\$16,000.00	\$ 141,000.00	100.00%
Totals	\$ 126,000.00	\$ 33,800.00	\$ 12,280.00	\$ 33,900.00	\$ 26,700.00	\$ 232,680.00	\$ 130,000.00	\$ 13,500.00	\$ 5,600.00	\$149,100.00	\$48,500.00	\$ 430,280.00	
Number of CA site visits included (per facility)	8	2	0	4	2		7	0	0				
Estimated Reimbursables (per facility)	\$ 3,800.00		\$ 800.00										
Optional Additional Fees													
Add'l Construction Site Visit Fee		\$ 525.00			\$ 600.00								
80% Exterior Brick Veneer Walls (per facility)	\$ 5,600.00	\$ 2,200.00											
FEMA P.361/ICC 500 Safe Room Design (each)		\$ 3,000.00											
Ribbed Slab Foundation if Geotech specifies		TBD											
Professional Rendering (each)	\$ 2,000.00												
Zoning/Closure exhibits & legal descriptions (ea.)							\$ 500.00						
Public roadway plans (DaVinci St.-1,100 LF)							\$ 6,000.00						
Additional coordination meetings (each)							\$ 600.00				\$ 600.00		
Project Presentation meetings (each)	\$ 600.00						\$ 800.00				\$ 600.00		

(a)Project scope includes buildingof approximately 16,000 GSF, associated site development and construction/sitework budget of \$2,100,000-3,000,000.

(b)Project scope includes buildingof approximately 9,000 GSF, associated site development and construction/sitework budget of \$1,500,000.

(c)If CMAR delivery method is used, the estimating fee would be reduced to \$2,340 (for CART/Public Safety) and \$2150 (for Parks) respectively to provide review of CMAR cost estimates and GMP only.

(d)In addition to serving as the landscape architect and planner on the project, PDG will hold the prime contract, with all other parties listed being contracted directly or indirectly to PDG.