

SCHEDULE 1 – HOURLY EQUIPMENT AND LABOR PRICE SCHEDULE

Equipment Type – Ref. to Section No. 24.1 of RFB	Hourly Equipment Rate
Bobcat Loader	100.00
Bucket Truck w/Operator	180.00
Crash Truck w/Impact Attenuator	136.00
Dozer, Tracked, D5 or similar	95.00
Dozer, Tracked, D6 or similar	125.00
Dozer, Tracked, D7 or similar	175.00
Dozer, Tracked, D8 or similar	250.00
Dump Truck, 18 CY-20 CY	90.00
Dump Truck, 21 CY-30 CY	100.00
Generator and Lighting	15.00
Grader w/12' Blade	90.00
Hydraulic Excavator, 1.5 CY	165.00
Hydraulic Excavator, 2.5 CY	185.00
Knuckleboom Loader	195.00
Lowboy Trailer w/Tractor	80.00
Mobile Crane (Adequate for hanging limbs/leaning trees)	100.00
Pickup Truck, .5 Ton	15.00
Truck, Flatbed	15.00
Water Truck	40.00
Wheel Loader, 2.5 CY, 950 or similar	110.00
Wheel Loader, 3.5 – 4.0 CY, 966 or similar	160.00
Wheel Loader, 4.5 CY, 980 or similar	180.00
Wheel Loader-Backhoe, 1.0 – 1.5 CY	190.00
Other – Please List	

Labor Category	Hourly Labor Rate
Operations Manager w/Cell Phone and Pickup	85.00
Crew Foreman w/Cell Phone and Pickup	85.00
Tree Climber/Chainsaw	65.00
Laborer w/Chain Saw	47.00
Laborer w/small tools, traffic control, or flagperson	29.00

SCHEDULE 2 - UNIT RATE PRICE SCHEDULE			
Reference to Section 25 of RFB			
25.2 ROW Vegetative Debris Removal (Collect & Haul)			
Work consists of collection and transport of vegetative debris on the ROW to a City approved DMS of other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	3.90	536,000	2,090,400.00
25.3 ROW C&D Debris Removal (Collect & Haul)			
Work consists of collection and transport of C&D debris on the ROW to a City approved DMS of other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	6.00	80,000	480,000.00
25.4 Private Property Vegetative Debris Removal			
Work consists of collection and transport of vegetative debris on the private property to a City approved DMS of other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	8.75	60,606	530,302.50
25.5 Private Property C&D Debris Removal			
Work consists of collection and transport of C&D debris on private property to a City approved DMS of other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	8.75	37,600	329,000.00
25.6 City Parks and Other City Property Vegetative Debris Removal			
Work consists of collection and transport of vegetative debris in City parks or other City property to a City approved DMS of other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	3.90	100,000	390,000.00
25.7 Removal of Hazardous Leaning Trees and Hanging Limbs in City Parks and Other City Property			
Work consists of removing hazardous leaning trees or hanging limbs from City parks or other City property.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	175.00	300	52,500.00
12 inch to 23.99 inch diameter	300.00	200	60,000.00
24 inch to 35.99 inch diameter	500.00	100	50,000.00
36 inch to 47.99 inch diameter	900.00	20	18,000.00
48 inch and larger diameter	1500.00	10	15,000.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	160.00	2,660	159,600.00
25.8 Removal of Hazardous Stumps from City Parks and Other Public Property			
Work consists of removing hazardous stumps and placing them on the ground for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	300.00	50	15,000.00
36 inch to 47.99 inch diameter	600.00	30	18,000.00
48 inch and larger diameter	900.00	10	9,000.00
25.9 DMS Management and Operation			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to manage and operate a DMS on an inbound debris basis.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	.50	536,000	208,000.00
25.10 Chipping (Reduction of Storm Generated Debris)			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to reduce storm generated debris by chipping.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	1.00	653,600	653,600.00
25.11 Haul-out of Reduced Debris to Final Disposal Site			
Work consists of collection and transport of reduced debris from a DMS to a City approved final disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	5.00	130,800	654,000.00

25.12 Removal of ROW Hazardous Leaning Trees and Hanging Limbs Work consists of removing hazardous leaning trees or hanging limbs and placing them on the ROW for haul-off.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	175.00	500	87,500.00
12 inch to 23.99 inch diameter	300.00	300	90,000.00
24 inch to 35.99 inch diameter	500.00	200	100,000.00
36 inch to 47.99 inch diameter	900.00	10	9,000.00
48 inch and larger diameter	1500.00	5	7,500.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2") inches in diameter	60.00	23,250	1,395,000.00
25.13 Removal of Hazardous Stumps from City ROW Work consists of removing hazardous stumps and placing them on the ROW for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	245.00	50	12,250.00
36 inch to 47.99 inch diameter	345.00	30	10,350.00
48 inch and larger diameter	500.00	10	5,000.00
25.14 Household Hazardous Waste Removal Transport and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of HHW.	\$ Per Pound	Estimated Pounds	Total
	10	100,000	10,000.00
25.15 Canals and Waterways Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of debris from City canals and waterways.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	6.00	5,000	30,000.00
25.16 Abandoned Vehicle Removal Work consists of the removal of abandoned vehicles in areas identified and approved by the City and subsequently transported to a City approved staging area.	\$ Per Unit	Estimated Units	Total
	100.00	100	10,000.00
25.17 Animal Carcass Removal and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of Animal Carcasses.	\$ Per Pound	Estimated Pounds	Total
	1.00	1000	1,000.00
25.18 ROW White Goods Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of White Goods.	\$ Per Unit	Estimated Units	Total
	60.00	1000	60,000.00
25.19 Freon Removal Work Consists of the recovery and disposal of refrigerants from items containing Freon.	\$ Per Unit	Estimated Units	Total
	40.00	750	30,000.00
Total Estimated Contract Price		\$ 7,650,002.50	

**Cradle to grave pricing for vegetative, stump and tree removal and disposal are encouraged and may be included by the Contractor for consideration by the City. If alternative pricing is included, the Contractor must specify which unit rate scope items are included. All estimates are derived using the Norman, Oklahoma Disaster Debris Management Plan. Estimates are calculated using a moderate disaster model and should not be considered actual totals. It is assumed that all portions of the above rate schedule may be necessary during debris removal and clearance operations.