



City of Norman, OK

Municipal Building
Council Chambers
201 West Gray
Norman, OK 73069

Master

File Number: K-1516-39

File ID: K-1516-39

Type: Contract

Status: Consent Item

Version: 2

Reference: Item 50

In Control: City Council

Department: Public Works
Department

Cost:

File Created: 07/15/2015

File Name: Contract with ACOG for the collection of traffic data

Final Action:

Title: CONTRACT K-1516-39: A CONTRACT BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA, AND THE ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG) TO PROVIDE FUNDING IN THE AMOUNT OF \$10,000 AS A PART OF THE UNIFIED PLANNING WORKS PROGRAM (UPWP) FOR THE COLLECTION OF TRAFFIC DATA AND THE PREPARATION OF TRAVEL TIME/DELAY STUDIES AND BUDGET APPROPRIATION FROM THE SPECIAL REVENUE FUND BALANCE.

Notes: ACTION NEEDED: Motion to approve or reject Contract K-1516-39 with ACOG to provide funding in the amount of \$10,000 as part of the UPWP Program; and, if approved, authorize the execution thereof and upon reimbursement of the funds increase the Special Revenue Fund Balance (022-0000-253.20-00) by \$10,000 and appropriate \$10,000 to Maintenance Supplies/Traffic Signal Parts (022-5023-429.32-12).

ACTION TAKEN: _____

Agenda Date: 07/28/2015

Agenda Number: 50

Attachments: K-1516-39

Project Manager: Angelo Lombardo, Transportation Engineer

Entered by: michelle.rudder@NormanOK.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File K-1516-39

Body

BACKGROUND: The Association of Central Oklahoma Governments (ACOG) is responsible for the administration of the Unified Planning Works Program (UPWP) in the Oklahoma City Metropolitan Area. The program's purpose is to maintain a comprehensive, continuing, and cooperative planning process for the region. The Oklahoma Department of Transportation provides Federal Highway Administration funds for this planning process and the many tasks associated with it, which include activities such as travel time/delay studies, monitoring of intersection related accidents, traffic data collection, traffic signal monitoring, and congestion management.

DISCUSSION: During the last twenty one years, our City has been able to participate in the program by collecting traffic data at a number of locations throughout the City. For Federal Fiscal Year 2015-2016 (October

1, 2015 - September 30, 2016), ACOG has offered us \$10,000 in federal funds to cover the cost associated with this activity. These funds will be reimbursed to the City upon completion of the work.

The Traffic Control Division collects traffic data on a routine basis. The additional funds made available through ACOG have allowed us to expand our program and offset some of the local expenses associated with this work activity. In order to receive these funds, the City must enter into a contractual agreement with ACOG. Staff and ACOG officials developed contract K-1516-39 for this specific purpose. The City Attorney has reviewed this document and found its content to be acceptable.

RECOMMENDATION: Staff recommends the execution of contract K-1516-39 between the Association of Central Oklahoma Governments and the City of Norman for the collection of traffic counts during Federal Fiscal Year 2016. To offset the costs associated with the maintenance and replacement of the equipment used for this activity, it is also recommended that a \$10,000 appropriation be made from Special Grants Fund Balance (account 022-0000-253.20-00) to Traffic Signal Parts (account 022-5023-429.32-12) at this time.