



The City of
NORMAN

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ATTACHMENT 2

Revitalization Division
Phone 405-366-5322

June 1, 2017

Oklahoma Department of Commerce
Steven Hoover, CDBG Planner
900 N. Stiles
Oklahoma City, OK 73104

RE: CDBG DR Round #12 - City of Norman Request
DR-2014-NORMAN-CI-00064; Contract 16237 CDBG DR 13

Dear Mr. Hoover,

The City of Norman is requesting a total of \$719,970 of funding (Infrastructure) to be submitted in coordination with Oklahoma Department of Commerce Disaster Funding Request Round #12. These funds are for the construction costs to be incurred for the two remaining projects that were approved under application DR-2014-NORMAN-CI-00064. Previously awarded funding (Round Three; 16237 CDBG DR 13; \$721,312) designated for all seven projects allowed for survey, design, environmental, etc. in preparation for the bidding of the projects. Additional funding was awarded for five of the seven projects (Round Nine; 16604 CDBG DR 13; \$10,602,808) that included the expenditures for construction, construction management, etc.

These seven projects were aligned into three work groups determined by their proximity in location to each other and be bid as individual projects but awarded as the lowest and best bid total of each group. A subsequent award of two projects, 16570 CDBG DR 13 was designated as Group Four.

The environmental process was included in the previous funding and is complete for all seven projects included in the DR-2014-NORMAN-CI-00064 application.

Below is our current assessment of the CDBG-DR projects that have been awarded to the City of Norman and the projected timeframes for the expenditures of funds.

16237 CDBG DR 13; APPLICATION DR-2014-NORMAN-CI-00064; Groups One-Three

1. The Round Three award (12/15/2014) was in the amount of \$731,312 and included \$690,400 for design, \$20,000 for right-of-way acquisition, and \$21,312 in administration funds. The City of Norman executed the Contract with ODOC accepting the award on 2/24/2015 (K-1415-108).
2. On May 16, 2015, the City of Norman distributed a Request for Proposal (RFP-1415-29) to solicit design services for the seven project locations. Twenty-One proposals were received and reviewed, and after interviewing the four highest ranked firms, Atkins of North America of Norman, OK. Was selected.
1. On August 25, 2015 The City of Norman executed a contract (K-1516-44) in the amount of \$690,400 with Atkins of North America for the design of the seven projects. Design work including environmental clearance and construction plans/specifications for these projects are complete.

2. On December 15, 2016 Contract 16237 was closed out with recaptured balances that included \$1,741.76 of Administration and \$20,000 of Infrastructure funds. Recaptured Infrastructure funds were designated for Right-of-Way acquisition that did not occur under this contract.
3. The Round Nine Award 16604 CDBG DR 13 (04/12/2016) was in the amount of \$10,602,808 and included funds for construction, construction management, testing, etc. for five of the seven locations (Groups One and Two) that were awarded. As a result of this award, Amendment Number 1 to K-1516-44 (04/12/2016) with Atkins North America was amended to include the construction management, testing, etc. that will be associated with the projects at these five locations. The two year window for completion of these two groups of projects ends March 11, 2018.
4. As described, the seven approved projects were grouped for project phasing and are in the following stages:

Group One

- Project 3 84th Ave NE-from Tecumseh Road to Franklin Road (3 miles)
 Project 5 Tecumseh Road-from 84th Ave NE to 120th Ave NE (3 miles)
 Project 6 96th Ave NE-from Tecumseh Road to Arrowhead Drive (1+ miles)

Project Phasing and Schedule of Expenditures

Survey, Environmental, and Design – Complete

Environmental Clearance - Complete

Plans and Construction Documents - Complete

Construction Contract K-1516-145 awarded to SilverStar Construction on 5/25/2016 in the amount of \$3,188,260.25.

Utility relocation (AT&T) is complete.

Construction underway, estimated to be completed December 2017.

Group Two

- Project 1 108th Ave SE-from Etowah Road to SH-9 (3 miles)
 Project 2 120th Ave SE-from Etowah Road to SH-9 (3 miles)

Project Phasing and Schedule of Expenditures

Survey, Environmental, and Design – Complete

Environmental Clearance - Complete

Plans and Construction Documents - Complete

Construction Contract K-1516-146 awarded to SilverStar Construction on 5/25/2016 in the amount of \$3,495,138.90.

Utility relocation (AT&T) is complete.

Construction for Project 1 is 95% complete (punch list items and minor sod installation remain)

Construction for Project 2 is 60% complete (All work complete except for installation of drainage structure at north end)

Group Three –Requesting Funding Round #12

- Project 4 84th Ave NE-from Rock Creek Road to north end (0.3 mile)
 Project 7 Rock Creek Road-from 108th Ave NE to 120th Ave NE (1 mile)

Project Phasing and Schedule of Expenditures

Survey, Environmental, and Design – Complete

Right-of Way Acquisition – Underway

Plans and Construction Documents completed; approval received from the City of Norman Flood Plain Committee, March 20, 2017.

Anticipated Bid Date- July 2017

Utility Relocation (AT&T) – underway

Construction – September 2017 to February 2017

16570 CDBG DR 13; APPLICATION DR-2014-NORMAN-CI-00102; Group Four

1. The Round Seven award was in the amount of \$5,004,821 for two locations (Group Four). The City of Norman executed the Contract with ODOC accepting the award on 2/09/2016 (K-1516-107). In conjunction with this award, Amendment Number 1 to Contract K-1516-44 was executed with Atkins North America for design, construction management, testing, etc. for these two projects.
2. The two-year window for project completion ends December 11, 2017.
3. The two approved projects were grouped for project phasing and are in the described stages:

Group Four

Project 8 120th Ave NE-from Tecumseh Road to Stella Road (4 miles)

Project 9 Stella Road from 132nd Ave NE to 144th Ave NE (1 mile)

Project Phasing and Schedule of Expenditures

Survey, Environmental, ROW, and Design – Complete

Plans and Construction Documents completed; approval received from the City of Norman Flood Plain Committee, March 20, 2017.

Anticipated Bid - June 2017

Construction – July 2017 to December 2017

Request for Funds, Round Twelve

The City of Norman is requesting the remaining \$719,970 of funds awarded under the CI-00080 Application to be programmed in the Round Twelve Request. These funds will be utilized for the construction activities associated with the Group Three projects as described above. The City of Norman is requesting that the entire \$719,970 be designated under the Streets (Infrastructure) activity (no Administration funds are being requested).

The proposed budget for the Round Twelve Request is:

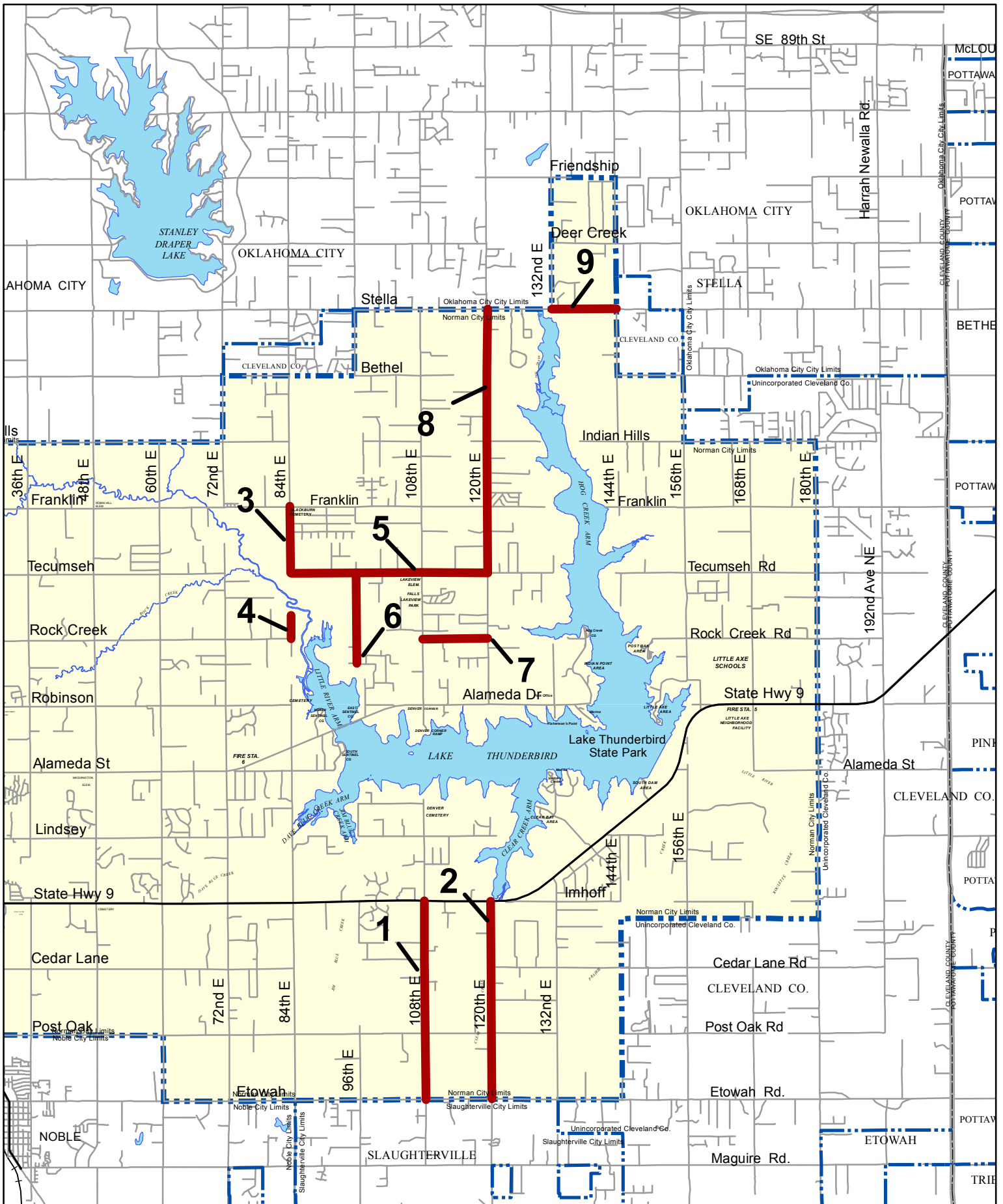
Infrastructure	Administration	Total Request
\$719,970.00	\$0	\$719,970.00

Please let me know if you need any further information.

Sincerely,



Lisa D. Krieg
CDBG/Grants Manager



Disaster Relief Project Locations

 City of Norman Projects

Map Produced by the City of Norman Geographic Information System. The City of Norman assumes no responsibility for errors or omissions in the information presented.

