

## 2020 (FYE21) COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG 20 Budget

**\$910,621**

**\$156,000 Admin, Planning & MFHC (\$10,000)**      \$ 182,122 cap

**\$129,000 Public Services**      \$136,592 cap

    \$14,000 Intern

    \$70,000 Homeless Program Coordination

    \$40,000 Prevention Funds

    \$5,000 Housing Start-Up Kits

### **Housing Rehabilitation**

**\$290,621**      \$185,000 Housing Rehabilitation

                    Rehab Delivery Costs

    \$105,621 Rehab Projects

### **Capital Projects**

**\$335,000**      \$50,000 Tree Planting Project

    \$110,000 Senior Citizen Kitchen Rehab

    \$100,000 Norman Affordable Housing

                    Acquisition of Property

    \$75,000 Non-Profit Rehab/Acquisition

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**\$910,621**

## 2019 (FYE20) HOME INVESTMENT PARTNERSHIPS

HOME 20 Budget

**\$412,569**

**\$40,000 Administration (\$15,000 MFHC)**      \$ 41,257 cap

**\$61,886.00 Community Housing Development Corporation**

**\$290,683 Affordable Housing Development**

**\$20,000 Tenant Based Rental Assistance**

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**\$412,569**