

The estimated cost and savings for the four (4) vehicles is:

| <b>City Unit No.</b> | <b>Vehicle Type</b> | <b>Department/Division</b>       | <b>FYE 2017 Capital Outlay</b> | <b>ACOG Grant</b> | <b>Final Cost with Grant</b> |
|----------------------|---------------------|----------------------------------|--------------------------------|-------------------|------------------------------|
| 0237                 | HD Truck            | Utilities/Sanitation Commercial  | \$320,396                      | \$56,010          | \$264,386 (83%)              |
| 0228                 | HD Truck            | Utilities/Sanitation Commercial  | \$320,396                      | \$56,010          | \$264,386 (83%)              |
| 0265                 | HD Truck            | Utilities/Sanitation Residential | \$335,580                      | \$55,800          | \$279,780 (83%)              |
| 0269                 | HD Truck            | Utilities/Sanitation Residential | \$335,580                      | \$55,800          | \$279,790 (83%)              |
| <b>TOTAL</b>         |                     |                                  | <b>\$1,311,952</b>             | <b>\$223,620</b>  | <b>\$1,088,332 (83%)</b>     |