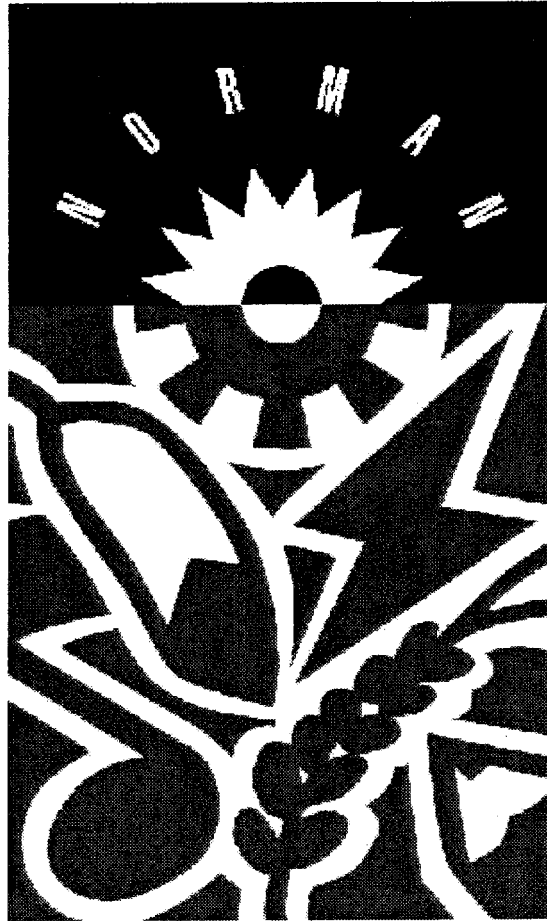


City of Norman



Monthly Departmental Report

May 2014

MONTHLY PROGRESS

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CITY CLERK 1

**CITY CLERK
MONTHLY PROGRESS REPORT
MAY 2014**

CITY COUNCIL

A run-off election for Ward 2 will be held on June 24, 2014, between candidates Aleisha Karjala and Clint Williams.

CITY CLERK

ACTION CENTER					
DEPARTMENT	NUMBER OF CALLS	FYE YTD	DEPARTMENT	NUMBER OF CALLS	FYE YTD
Animal Control	7	66	Municipal Court	2	21
Building Permits	14	95	Noise	1	14
CDBG	0	16	Parks and Recreation	11	102
City Clerk	14	*165	Planning	7	41
City Manager/Mayor	1	7	Police	14	142
Code Enforcement	51	415	Sanitation	24	357
Data Processing	1	4	Sidewalks	4	21
Engineering/Public Works	14	133	Storm Debris	4	469
Finance	12	105	Storm Water	5	60
Fire/Civil Defense	14	55	Streets	14	128
Human Resources	3	14	Street Lights	8	95
Information (General)	34	348	Traffic	10	121
Legal	2	30	Utilities	4	72
Line Maintenance	8	79	WC Questions	7	42
Recycling Questions	6	370	WC Violations	3	6

Total for May	299	Total FYE YTD	3,593
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WC (Water Conservation)

* Volume due to Citywide Garage Sale

LICENSES

37 New licenses were issued during the month of May. Following is a list of each license type and the number issued for that specific type:

LICENSE TYPE	NUMBER ISSUED	FYE YTD	LICENSE TYPE	NUMBER ISSUED	FYE YTD
Food	3	499	Bee Keeper	0	4
Class I Beer	1	128	Solicitor/Peddler (30 day)	0	9
Class II Beer	4	147	Solicitor/Peddler (60 day)	0	5
Mixed Beverage	0	63	Solicitor/Peddler (one day)	0	8
Mixed Beverage/Caterer	1	28	Coin-Operated Devices	20	583
Wine & Beer/Winemaker	0	15	Game Machines	0	206
Temporary Food (30 day)	5	14	Taxi/Motorbus/Limousine	0	36
Temp Food (180 day)	1	7	Impoundment Yard	0	5
Temp Food (one day)	0	13	Salvage Yard	0	1
Kennel	1	23	Transient Amusement	0	4
Pawnbrokers	0	6	Special Event	1	17
Retail Liquor Store	0	21	Sidewalk Dining	0	11

LICENSES, continued:

- 4 30 Day Temporary Food Licenses were issued to Clancy's Sno Cones for May 31 through September 26, 2014, at 401 South Porter
- 1 30 Day Temporary Mobile Food License was issued to Fabian Seafood Company for May 17, 2014
- 1 180 Day Temporary Mobile Food License was issued to Taco Locos for May 28 through November 24, 2014
- 1 Special Event Beer License was issued to Assistance League of Norman for Mayfair on May 31 and May 4, 2014, in Andrews Park

New Establishments/New Licenses

NAME	ADDRESS	LICENSE TYPE(S)
Aldi	2440 West Main	Food Service

Existing Establishments/Additional Licenses

NAME	ADDRESS	LICENSE TYPE(S)
Dollar General	1221 East Lindsey	Class II Beer
Dollar General	1221 West Lindsey	Class II Beer
Pub W	3720 West Robinson	Class II Beer and Mixed Beverage/Caterer (upgrade from Mixed Beverage)

Existing Establishments/New Owners

NAME	ADDRESS	LICENSE TYPE(S)
Courtyard Norman	770 Copperfield Drive	Food Service, Class I Beer
K M Travel Plaza (formerly Mr. C's #3)	1920 Atchison Drive	Food Service, Class II Beer

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
05-08-13	James S. Hart, Jr.	Damages to sprinkler system – claimant alleges a City crew installing a water line at 629 East Boyd in October, 2013, damaging the sprinkler system.	\$ 1,096.61
05-08-14	Miriam A. Paulus	Damages to vehicle – claimant alleges she was traveling southbound on 24th Avenue N.W. when she had to stop to avoid a traffic cone in the roadway. The car behind her started around her and struck the cone, which flew into her vehicle on January 22, 2014.	\$ 773.94
05-09-14	George W. Dyer	Reimbursement of plumbing expenses – claimant alleges that on or around May 8, 2014, City crews were working in the alley and placed a large, pointed rock over the main sewer line causing it to collapse, which caused sewer problems in his residence at 315 East Tonhawa.	\$ 2,500.00
05-09-14	Oklahoma Investment Group	Reimbursement of plumbing expenses and clean up labor– claimant alleges that on December 30, 2013, Urban Construction Company damaged a waterline causing flooding at 1005 East Brooks, Apt. D.	\$ 1,715.55

CLAIMS FILED, continued:

DATE FILED	NAME	JUSTIFICATION	AMOUNT
05-20-14	Joseph Cihock	Damages to sprinkler system – claimant alleges City crews repairing a water main at 1420 Peach Tree in the winter of 2014, damaged his sprinkler system and attempted to repair it, but when he activated the system this spring, it did not work.	\$ 1,262.50
05-22-14	Dodson’s NutriFood Center	Damages to sprinkler system – claimant alleges in spring of 2014, a City crew repairing a water leak in the fire hydrant and surrounding pipe at 1305 36th Avenue N.W., damaged the sprinkler system.	\$ 1,133.00
05-23-14	Brian Jack	Damages to vehicle – claimant alleges he was traveling south on Findlay Avenue when a large tree limb landed on the hood of his vehicle. A sanitation truck traveling north on Finlay Avenue on May 14, 2014, drove under a tree that was too low to clear and tore a branch off the tree, which struck Mr. Jack’s vehicle.	\$ 2,996.39
05-27-14	Natalie Carns	Damages to vehicle – claimant alleges a City vehicle struck her car parked in the Sarkey Foundation parking lot at 530 East Main Street on May 22, 2014.	\$ 2,371.56
05-30-14	Kody Rogers	Medical expenses/pain and suffering – claimant alleges that on May 31, 2013, a police cruiser making a left turn in front of him at the intersection of Boyd Street and Asp Avenue collided with his vehicle.	\$ 125,000.00

CLAIMS PAID

NAME	JUSTIFICATION	DATE PAID	AMOUNT PAID
Michael Hughes	Medical expenses, lost wages, pain and suffering - On October 5, 2013, as he was southbound on Classen Boulevard near Lindsey Street when a southbound police vehicle making a u-turn to stop a northbound vehicle for a traffic violation struck his vehicle.	05-13-14	\$ 18,500.00 Reduced from \$22,000.00

BUSINESS AND COMMUNITY AFFAIRS COMMITTEE

A City Council Business and Community Affairs Committee meeting was held on May 2, 2014, and discussed construction impact mitigation measures for the Lindsey Street Improvement Project.

COMMUNITY PLANNING AND TRANSPORTATION COMMITTEE

A City Council Community Planning and Transportation Committee meeting was held on May 19, 2014, regarding CART Ridership including Saferide and Extended Service for the month of April, 2014, and carpools in residential zoning districts.

EXECUTIVE SESSION

An Executive Session was held on May 13, 2014, to discuss negotiations concerning employees and representatives of employee groups.

FINANCE COMMITTEE

A Finance Committee meeting was held on May 21, 2014, regarding the tracking of expenditures in the Water Reclamation Fund and the Sewer Maintenance Fund; review of Westwood Golf Course Business Plan; Revenue/Expenditure Reports for April 30, 2014; and the report on open positions.

OVERSIGHT COMMITTEE

A City Council Oversight Committee meeting was held on May 14, 2014, to discuss ordinance requirements associated to three unrelated persons residing in a single family residence and oil and gas application, permit and drilling processes primarily regulations for fencing and gas flares.

PUBLIC HEARING

A Public Hearing was held on May 13, 2014, regarding the proposed 40th Year Norman Community Development Block Grant (CDBG) application and the 2014 Home Program.

A Public Hearing was held on May 27, 2014, regarding FYE 2015 City of Norman Proposed Operating and Capital Budgets and the Norman Convention and Visitors Bureau (NCVB) Budget with Detailed Annual Plan of Work.

SPECIAL SESSION

An Special Session was held on May 13, 2014, to discuss negotiations concerning employees and representatives of employee groups.

STUDY SESSION

A Study Session was held on May 6, 2014, regarding the FYE 2015 City of Norman Capital Budget.

A Study Session was held on May 20, 2014, regarding an update of the Center City Envisioning Project.

Work Order by Facility Serviced

May, 2014

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
010-2080		
2080.1 LIBRARY		
5/2/2014 ELECTRICAL	Repaired the receptors	60 1
5/6/2014 ELECTRICAL	Retro-fit the receptors	150 2.5
5/16/2014 ELECTRICAL	Worked on the receptors and circuits	60 1
5/19/2014 ELECTRICAL	Repaired receptors and circuits	300 5
5/27/2014 ELECTRICAL	Worked on the plugs	60 1
	Bill Sandison	630 10.5
5/1/2014 MISCELLANEOUS	Changed the door locks	120 2
5/1/2014 PLUMBING	Met with plumbing contractor for floor drain	60 1
5/5/2014 PLUMBING	Replaced the valve on the drinking fountain	60 1
5/8/2014 PLUMBING	Blockage in sink in women's bathroom	60 1
5/19/2014 PLUMBING	Replaced the faucet in staff's kitchen area	120 2
5/21/2014 PLUMBING	Blockage in toilet in men's bathroom	60 1
5/27/2014 PLUMBING	Replaced the soap dispenser in men's bathroom	60 1
5/27/2014 PLUMBING	Replaced the wax on a toilet in men's bathroom	60 1
	Jeff Lewis	600 10
5/6/2014 ELECTRICAL	Installed new outlets	150 2.5
5/15/2014 PLUMBING	Checked on new drain	60 1
5/19/2014 PLUMBING	Replaced a sink	120 2
5/27/2014 ELECTRICAL	Worked on plugs	60 1
	Larry E. Long	390 6.5
	Facility Subtotal	1620 27
AcctCode Total		1620 27

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
010-3001		
3090.3 MUNICIPAL BLDG - BUILDING C		
5/5/2014 ELECTRICAL	Worked on fire alarm	90 1.5
5/7/2014 ELECTRICAL	Worked on lights	60 1
5/8/2014 ELECTRICAL	Worked on lights	60 1
5/16/2014 ELECTRICAL	Worked on lights	60 1
5/20/2014 ELECTRICAL	Moved the car counter at the drive through window	60 1
	Bill Sandison	330 5.5
5/7/2014 MISCELLANEOUS	Installed new car counter at window in building C	90 1.5
5/8/2014 PLUMBING	Rebuilt flush valve on toilet in men's bathroom	60 1
5/12/2014 PLUMBING	Worked on sink drain and water lines	120 2
5/13/2014 MISCELLANEOUS	Attended safety meeting	60 1
5/15/2014 PLUMBING	Rebuilt flush valve on toilet in men's bathroom	60 1
5/20/2014 MISCELLANEOUS	Moved the car counter at the drive through window	60 1
5/21/2014 PLUMBING	Worked on the sink in men's bathroom	60 1
5/29/2014 MISCELLANEOUS	Repaired 2 bathroom stall doors in women's bathroom	120 2
	Jeff Lewis	630 10.5
5/1/2014 HVAC	Changed the belts and greased the bearings on roof unit	240 4
5/5/2014 HVAC	Replaced the belts and greased bearings on unit	240 4
5/12/2014 HVAC	Checked the units	240 4
5/13/2014 HVAC	Checked air handlers	240 4
5/27/2014 HVAC	Checked the HVAC system	120 2
	Jerry Wilson	1080 18
5/5/2014 ELECTRICAL	Unhooked the fire alarm panel	90 1.5
5/8/2014 ELECTRICAL	Worked on lights in the printshop	90 1.5
5/15/2014 PLUMBING	Worked on the flush valve on toilet	60 1
5/20/2014 ELECTRICAL	Moved the car counter at the drive through window	60 1
	Larry E. Long	300 5
	Facility Subtotal	2340 39
AcctCode Total		2340 39

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-3090				
3090.1	MUNICIPAL BLDG - BUILDING A			
5/22/2014	ELECTRICAL	Worked on lights	240	4
5/30/2014	ELECTRICAL	Worked on lights	90	1.5
		Bill Sandison	330	5.5
5/2/2014	PLUMBING	Rebuilt flush valve on urinal in men's bathroom	60	1
5/6/2014	PLUMBING	Blockage in toilet in men's bathroom	60	1
5/13/2014	PLUMBING	Blockage in toilet in women's bathroom	60	1
		Jeff Lewis	180	3
5/14/2014	HVAC	Checked air handlers	240	4
5/15/2014	HVAC	Checked power	120	2
5/19/2014	HVAC	Checked the air handlers	240	4
5/27/2014	HVAC	Checked the HVAC system	120	2
		Jerry Wilson	720	12
5/30/2014	ELECTRICAL	Worked on lights	90	1.5
		Larry E. Long	90	1.5
		Facility Subtotal	1320	22
3090.2 MUNICIPAL BLDG - BUILDING B				
5/8/2014	ELECTRICAL	Worked on lights in courtroom	60	1
5/9/2014	ELECTRICAL	Repaired ceiling tiles and lights	90	1.5
5/12/2014	ELECTRICAL	Repaired ceiling tiles and lights	180	3
5/14/2014	ELECTRICAL	Worked on the under-counter lights in modular	60	1
		Bill Sandison	390	6.5
5/5/2014	PLUMBING	Cleaned out the sewer in basement	120	2
5/7/2014	MISCELLANEOUS	Replaced door locks	150	2.5
5/9/2014	MISCELLANEOUS	Installed new door closer in courtrooms	90	1.5
5/15/2014	PLUMBING	Rebuilt flush valve on urinal in men's bathroom	60	1
5/27/2014	MISCELLANEOUS	Drilled a hole in a desk in the Municipal Court	60	1
		Jeff Lewis	480	8
5/9/2014	HVAC	Worked on the a/c unit for the courtroom	240	4
5/13/2014	HVAC	Replaced the belts and air handlers	240	4
5/14/2014	HVAC	Checked west unit in annex	240	4
5/16/2014	HVAC	Checked the a/c units	240	4
5/21/2014	HVAC	Checked the outside air dampers and controls	240	4
5/30/2014	HVAC	Washed the condensers	240	4
		Jerry Wilson	1440	24
5/8/2014	ELECTRICAL	Worked on lights	60	1
5/9/2014	ELECTRICAL	Fixed ceiling tiles and rehung light	90	1.5
5/12/2014	MISCELLANEOUS	Replaced tiles and ceiling grids	180	3
5/14/2014	ELECTRICAL	Worked on lights	60	1
		Larry E. Long	390	6.5
		Facility Subtotal	2700	45
2020.4 MUNICIPAL BLDG - CITY HALL				
5/16/2014	ELECTRICAL	Worked on the lights and reset tower clock	120	2

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
	Bill Sandison	120	2
5/12/2014 PLUMBING	Worked on water heater	60	1
5/15/2014 PLUMBING	Blockage in sink in women's bathroom	60	1
	Jeff Lewis	120	2
5/2/2014 HVAC	Checked the HVAC system	240	4
5/5/2014 HVAC	Checked the HVAC system	240	4
5/7/2014 HVAC	Checked the HVAC system	180	3
5/16/2014 HVAC	Checked the HVAC system	240	4
5/21/2014 HVAC	Checked the HVAC system	240	4
5/28/2014 MISCELLANEOUS	Raked the leaves out from under the chiller	120	2
	Jerry Wilson	1260	21
	Facility Subtotal	1500	25
2020.5 MUNICIPAL BLDG - COMPLEX			
5/15/2014 ELECTRICAL	Checked on power outage	180	3
	Bill Sandison	180	3
5/15/2014 ELECTRICAL	Worked on the power outage	90	1.5
	Larry E. Long	90	1.5
	Facility Subtotal	270	4.5
AcctCode Total		5790	96.5
010-6016			
6016.2 POLICE RANGE			
5/21/2014 MISCELLANEOUS	Worked on the door handles	60	1
	Jeff Lewis	60	1
	Facility Subtotal	60	1
AcctCode Total		60	1
010-6070			
6070.0 ANIMAL WELFARE			
5/1/2014 ELECTRICAL	Fixed ignition and restarted the incenerator	180	3
	Bill Sandison	180	3
5/2/2014 PLUMBING	Cleaned out the dog troughs	120	2
5/19/2014 PLUMBING	Blockage in dog trough drain	120	2
	Jeff Lewis	240	4
5/7/2014 HVAC	Checked the HVAC system	240	4
5/8/2014 HVAC	Worked on the a/c unit	240	4
	Jerry Wilson	480	8
5/1/2014 ELECTRICAL	Fixed ignition and restarted the incenerator	180	3
5/19/2014 PLUMBING	Blockage in sewer	120	2
	Larry E. Long	300	5
	Facility Subtotal	1200	20
AcctCode Total		1200	20

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6440				
6443.1	FIRE STATION #1			
5/7/2014	ELECTRICAL	Worked on circuits, breakers and plugs for new a/c unit	240	4
		Bill Sandison	240	4
5/6/2014	PLUMBING	Rebuilt flush valve on toilet in men's bathroom	60	1
5/20/2014	PLUMBING	Worked on the valve in shower	60	1
		Jeff Lewis	120	2
5/6/2014	HVAC	Checked the a/c unit in bedroom	240	4
		Jerry Wilson	240	4
5/20/2014	PLUMBING	Worked on the stripped shower valve	60	1
		Larry E. Long	60	1
		Facility Subtotal	660	11
AcctCode Total			660	11

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6443			
6443.2 FIRE STATION #2			
5/30/2014 ELECTRICAL	Worked on the night alarm	150	2.5
	Bill Sandison	150	2.5
5/19/2014 PLUMBING	Blockage in toilet	60	1
5/30/2014 PLUMBING	Repaired the water lines on utility sink	90	1.5
	Jeff Lewis	150	2.5
5/19/2014 PLUMBING	Blockage in toilet	60	1
5/30/2014 ELECTRICAL	Fixed the night alarm on front door	150	2.5
	Larry E. Long	210	3.5
	Facility Subtotal	510	8.5
6443.5 FIRE STATION #5, LITTLE AXE			
5/27/2014 HVAC	Replaced the fan	240	4
	Jerry Wilson	240	4
5/27/2014 ELECTRICAL	Worked on vent fan	60	1
	Larry E. Long	60	1
	Facility Subtotal	300	5
6443.6 FIRE STATION #6			
5/21/2014 MISCELLANEOUS	Worked on the door between the bathroom and bedroom	120	2
5/27/2014 PLUMBING	Blockage in shower drain	60	1
	Jeff Lewis	180	3
	Facility Subtotal	180	3
6443.7 FIRE STATION #7			
5/1/2014 PLUMBING	Worked on the hot and cold water	120	2
5/6/2014 PLUMBING	Replaced circulating, checked/added valves water heater	120	2
5/8/2014 MISCELLANEOUS	Worked on door	60	1
5/9/2014 MISCELLANEOUS	Installed new door closer	90	1.5
	Jeff Lewis	390	6.5
	Facility Subtotal	390	6.5
6443.8 FIRE STATION #8			
5/20/2014 HVAC	Checked the fan on the vent	240	4
5/28/2014 HVAC	Washed the condensors	120	2
	Jerry Wilson	360	6
	Facility Subtotal	360	6
AcctCode Total		1740	29

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
010-7010		
7010.1 PARK - ANDREWS PARK		
5/1/2014 ELECTRICAL	Remarked the power lines and repaired lines	150 2.5
5/2/2014 ELECTRICAL	Added temporary power lines and refed power RV	270 4.5
5/5/2014 ELECTRICAL	Shut off power temporarily - removed temporary power lines	60 1
5/7/2014 ELECTRICAL	Repaired electrical	120 2
5/14/2014 ELECTRICAL	Repaired temporary panels	240 4
5/15/2014 ELECTRICAL	Repaired temporary lines	240 4
5/16/2014 ELECTRICAL	Repaired panels and temp. electric lines	60 1
	Bill Sandison	1140 19
5/2/2014 PLUMBING	Repaired drinking fountain	60 1
5/5/2014 PLUMBING	Blockage in toilet in men's bathroom	60 1
5/7/2014 MISCELLANEOUS	Worked on door frame in men's bathroom	60 1
5/13/2014 PLUMBING	Blockage in toilet in men's bathroom	60 1
5/21/2014 PLUMBING	Repaired drinking fountatin at Skate Park	60 1
5/21/2014 PLUMBING	Cleaned out the drain on the drinking fountain	60 1
	Jeff Lewis	360 6
5/1/2014 ELECTRICAL	Remarked the power lines and repaired lines	150 2.5
5/5/2014 ELECTRICAL	Unhooked the temporary power for special event	60 1
5/14/2014 ELECTRICAL	Filled holes in panels and closed lids	240 4
	Larry E. Long	450 7.5
	Facility Subtotal	1950 32.5
7010.2 PARK - GRIFFIN PARK		
5/2/2014 MISCELLANEOUS	Repaired broken door handle	60 1
5/12/2014 MISCELLANEOUS	Replaced 2 door closers	120 2
5/27/2014 PLUMBING	Blockage in drinking fountain	60 1
5/27/2014 PLUMBING	Rebuilt the flush valve on toilet in men's bathroom	60 1
5/29/2014 PLUMBING	Dug up and repaired water line	180 3
	Jeff Lewis	480 8
	Facility Subtotal	480 8
7010.6 PARK - LIONS PARK		
5/15/2014 ELECTRICAL	Prepared and did needed repairs for Summerbreeze	60 1
5/16/2014 ELECTRICAL	Prepared electrical for Summerfest	60 1
	Bill Sandison	120 2
5/8/2014 MISCELLANEOUS	Replaced paper towel dispenser in men's bathroom	60 1
5/30/2014 PLUMBING	Blockage in toilet in men's bathroom	60 1
	Jeff Lewis	120 2
	Facility Subtotal	240 4
7010.7 PARK - LITTLE AXE PARK		
5/7/2014 PLUMBING	Met with Mitch Miles re: water lines for concession	120 2
5/9/2014 PLUMBING	Worked on drinking fountain	180 3
5/23/2014 PLUMBING	Met with plumbing contractor for water lines for concession	150 2.5
	Jeff Lewis	450 7.5
	Facility Subtotal	450 7.5

<i>AcctCodes: Facility</i>		<i>Employee</i>		<i>Hours</i>
7033.1	PARK - WESTWOOD PARK			
5/2/2014	ELECTRICAL	Repaired parking lot lights	60	1
		Bill Sandison	60	1
5/9/2014	PLUMBING	Worked on drinking fountain	60	1
		Jeff Lewis	60	1
		Facility Subtotal	120	2
7070.6	WESTWOOD TENNIS CENTER			
5/27/2014	ELECTRICAL	Worked on repairs at Westwood Tennis Center	60	1
		Bill Sandison	60	1
5/28/2014	PLUMBING	Replaced condensate drain on plenum	60	1
5/28/2014	PLUMBING	Replaced condensate pump in plenum	60	1
5/28/2014	PLUMBING	Pumped water out of the a/c plenum	300	5
5/30/2014	PLUMBING	Dug up and replaced the french drain	330	5.5
		Jeff Lewis	750	12.5
5/27/2014	ELECTRICAL	Worked on the lights and the time clock	60	1
		Larry E. Long	60	1
		Facility Subtotal	870	14.5
7070.7	WESTWOOD TENNIS COURT			
5/24/2014	ELECTRICAL	Worked on the tennis court lights	120	2
		Larry E. Long	120	2
		Facility Subtotal	120	2
			AcctCode Total	4230
				70.5
010-7070				
7070.0	PARKS AND REC ADMIN			
5/12/2014	ELECTRICAL	Worked on compressor	60	1
5/21/2014	ELECTRICAL	Located power lines for tree removal	60	1
		Bill Sandison	120	2
5/9/2014	PLUMBING	Worked on drinking fountain in Colonial Common's Park	60	1
5/12/2014	PLUMBING	Rebuilt flush valve on toilet at Lakeview Park	60	1
5/13/2014	PLUMBING	Blockage in controls on drinking fountain in Summit Park	60	1
5/21/2014	PLUMBING	Repaired drinking fountain at Royal Oaks Park	60	1
5/23/2014	PLUMBING	Replaced valve/cart on drinking fountain June Benson Park	90	1.5
5/23/2014	PLUMBING	Rebuilt the flush valve on toilet at Lakeview Park	60	1
		Jeff Lewis	390	6.5
5/12/2014	ELECTRICAL	Worked on air compressor switch	60	1
5/21/2014	ELECTRICAL	Checked the tree planter for power line and light	240	4
5/21/2014	ELECTRICAL	Checked power for street lights	90	1.5
		Larry E. Long	390	6.5
		Facility Subtotal	900	15
			AcctCode Total	900
				15

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-7081			
7081.0 FIREHOUSE ART CENTER			
5/1/2014 HVAC	Worked on bids for the a/c replacement	240	4
5/12/2014 HVAC	Checked the south unit upstairs	240	4
5/19/2014 HVAC	Checked the a/c unit (south end upstairs)	240	4
	Jerry Wilson	720	12
	Facility Subtotal	720	12
AcctCode Total		720	12
010-7083			
7083.0 SOONER THEATRE			
5/5/2014 MISCELLANEOUS	Worked on the double doors	60	1
5/8/2014 PLUMBING	Replaced fluidmaste, water supply line on toilet	60	1
	Jeff Lewis	120	2
	Facility Subtotal	120	2
AcctCode Total		120	2

<i>AcctCodes: Facility</i>		<i>Employee</i>		<i>Hours</i>
020-7021				
7021.2	PARK - REAVES PARK			
5/7/2014	PLUMBING	Blockage in toilet in women's bathroom	60	1
5/8/2014	PLUMBING	Replaced toilet seat in women's bathroom	60	1
5/22/2014	PLUMBING	Cleaned out the building sewer line in the public bathrooms	60	1
5/29/2014	PLUMBING	Rebuilt flush valve on toilet in men's bathroom NE complex	60	1
5/29/2014	PLUMBING	Worked on drinking fountain on south side of the park	60	1
5/29/2014	PLUMBING	Worked on drinking fountain at NE complex	60	1
		Jeff Lewis	360	6
5/20/2014	HVAC	Checked the a/c unit	240	4
		Jerry Wilson	240	4
		Facility Subtotal	600	10
7021.3	REC CTR - 12TH AVE			
5/22/2014	PLUMBING	Worked on a water leak	180	3
5/27/2014	ELECTRICAL	Worked on the retrofit in kitchen	90	1.5
		Bill Sandison	270	4.5
5/2/2014	PLUMBING	Rebuilt outside faucet	60	1
5/5/2014	PLUMBING	Located sewer to be repaired	120	2
5/8/2014	PLUMBING	Rebuilt flush valve on urinal	60	1
5/13/2014	PLUMBING	Adjusted the flush lever on toilet in women's bathroom	60	1
5/15/2014	PLUMBING	Pulled out kitchen sink	120	2
5/16/2014	PLUMBING	Replaced the angle stops	150	2.5
5/19/2014	PLUMBING	Replaced the thermo-coupling on water heater	120	2
5/22/2014	PLUMBING	Dug up and repaired the water line	240	4
5/23/2014	PLUMBING	Cleaned out water lines (mud)	180	3
		Jeff Lewis	1110	18.5
5/16/2014	PLUMBING	Worked with Jeff Lewis on a valve	150	2.5
5/19/2014	PLUMBING	Replaced a thermocoupler	120	2
5/22/2014	PLUMBING	Fixed a water leak outside of building	240	4
5/27/2014	ELECTRICAL	Removed in ground pipe and wires	90	1.5
		Larry E. Long	600	10
		Facility Subtotal	1980	33
7021.0	REC CTR - IRVING			
5/20/2014	PLUMBING	Located the gas leaks and then reconnected gas lines	360	6
		Jeff Lewis	360	6
5/20/2014	PLUMBING	Checked on gas leaks	360	6
		Larry E. Long	360	6
		Facility Subtotal	720	12
7021.1	REC CTR - LITTLE AXE			
5/6/2014	PLUMBING	Met with plumbing contractor for backflow preventer	120	2
5/13/2014	PLUMBING	Blockage in kitchen sink	120	2
		Jeff Lewis	240	4
		Facility Subtotal	240	4

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
030-7033			
7033.0 WESTWOOD POOL			
5/9/2014 ELECTRICAL	Worked on lights	180	3
	Bill Sandison	180	3
5/12/2014 PLUMBING	Blockage in urinal in men's bathroom	60	1
5/12/2014 PLUMBING	Blockage in shower drain in women's bathroom	60	1
5/15/2014 MISCELLANEOUS	Hung mirror on door	60	1
5/15/2014 PLUMBING	Replaced sink faucets (10) at pool	120	2
5/16/2014 PLUMBING	Replaced the faucets on the sinks	330	5.5
5/22/2014 PLUMBING	Worked on the floor drain (P-trap rusted out)	60	1
5/28/2014 PLUMBING	Blockage in floor drain in shower area	60	1
	Jeff Lewis	750	12.5
5/8/2014 ELECTRICAL	Worked on lights	210	3.5
5/9/2014 ELECTRICAL	Worked on lights in the bathrooms	180	3
5/9/2014 ELECTRICAL	Worked on lights in the bathrooms	90	1.5
5/15/2014 ELECTRICAL	Checked on roof leak and light fixture	90	1.5
5/15/2014 PLUMBING	Replaced the faucets and hung a mirror	180	3
5/16/2014 PLUMBING	Replaced faucets	330	5.5
	Larry E. Long	1080	18
	Facility Subtotal	2010	33.5
AcctCode Total		2010	33.5

031-5531			
5531.1 WATER TREATMENT PLANT			
5/2/2014 PLUMBING	Blockage in toilet in men's bathroom	60	1
5/8/2014 PLUMBING	Worked on drinking fountain	60	1
	Jeff Lewis	120	2
	Facility Subtotal	120	2
AcctCode Total		120	2

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
7021.4 REC CTR - WHITTIER			
5/22/2014 PLUMBING	Pulled and reset the urinal in men's bathroom	120	2
	Jeff Lewis	120	2
5/6/2014 HVAC	Replaced the blower door on the a/c unit	240	4
	Jerry Wilson	240	4
	Facility Subtotal	360	6
AcctCode Total		3900	65
020-7023			
7023.0 SENIOR CITIZENS CTR			
5/2/2014 PLUMBING	Blockage in dishwasher	60	1
5/19/2014 ELECTRICAL	Worked with Larry Long on lights	60	1
	Jeff Lewis	120	2
5/19/2014 ELECTRICAL	Worked on the lights	60	1
	Larry E. Long	60	1
	Facility Subtotal	180	3
AcctCode Total		180	3
030-7032			
7032.0 WESTWOOD GOLF COURSE			
5/5/2014 ELECTRICAL	Repaired pole lights	330	5.5
5/6/2014 ELECTRICAL	Repaired pole lights	180	3
5/7/2014 ELECTRICAL	Worked on parking lot lights	60	1
5/8/2014 ELECTRICAL	Worked on parking lot lights	90	1.5
5/9/2014 ELECTRICAL	Worked on lights	90	1.5
5/14/2014 ELECTRICAL	Worked on parking lot lights	180	3
5/19/2014 ELECTRICAL	Worked on the parking lot lights	180	3
5/20/2014 ELECTRICAL	Worked on the parking lot lights	60	1
	Bill Sandison	1170	19.5
5/5/2014 PLUMBING	Blockage in women's bathroom	60	1
5/6/2014 PLUMBING	Replaced cartridge and valve on drinking fountain	60	1
5/6/2014 PLUMBING	Replaced toilet seat in men's bathroom	60	1
5/27/2014 PLUMBING	Blockage in french drain on the golf course	120	2
	Jeff Lewis	300	5
5/5/2014 ELECTRICAL	Started process of adding fuses on pole lights	330	5.5
5/6/2014 ELECTRICAL	Installed fuses in light poles	180	3
5/8/2014 ELECTRICAL	Worked on making fuse holders	90	1.5
5/14/2014 ELECTRICAL	Installed new fuses in light poles in parking lot	180	3
	Larry E. Long	780	13
	Facility Subtotal	2250	37.5
AcctCode Total		2250	37.5

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
032-5546		
5546.0 WASTEWATER TREATMENT PLANT		
5/23/2014 ELECTRICAL	Repaired wires	150 2.5
5/27/2014 ELECTRICAL	Worked on repairs at the Wastewater Plant	120 2
5/29/2014 ELECTRICAL	Worked on a/c unit	90 1.5
	Bill Sandison	360 6
5/2/2014 HVAC	Checked blower building a/c unit	240 4
5/15/2014 HVAC	Checked the a/c unit	240 4
5/28/2014 HVAC	Serviced the a/c units for the electric room	240 4
5/29/2014 HVAC	Checked the a/c unit for the electric room	240 4
5/29/2014 HVAC	Washed the condensor coils	240 4
5/30/2014 HVAC	Checked the a/c unit for the centrifuge room	240 4
	Jerry Wilson	1440 24
5/22/2014 PLUMBING	Worked on the centrifuge	240 4
5/23/2014 ELECTRICAL	Checked the capacitors and pump motor	180 3
5/27/2014 ELECTRICAL	PLC lost power	120 2
5/29/2014 ELECTRICAL	Worked with Jerry Wilson on a/c unit	90 1.5
	Larry E. Long	630 10.5
	Facility Subtotal	2430 40.5
AcctCode Total		2430 40.5

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
033-5560		
5560.0 SANITATION DIV BLDG		
5/1/2014 ELECTRICAL	Looked at power supply and install for new compressor	150 2.5
5/6/2014 ELECTRICAL	Worked on air compressors and dumpsters	150 2.5
5/9/2014 ELECTRICAL	Worked on dumpster	120 2
5/12/2014 ELECTRICAL	Installed compressor	240 4
5/13/2014 ELECTRICAL	Installed compressor	360 6
5/16/2014 ELECTRICAL	Set up test sight for Sanitation	60 1
5/16/2014 ELECTRICAL	Worked on the compactor for the north hospital	60 1
5/20/2014 ELECTRICAL	Installed temporary electric lines for compactor	360 6
5/21/2014 ELECTRICAL	Installed temporary electric lines and did safety repairs	420 7
5/22/2014 ELECTRICAL	Worked on repairs at the Transfer Station	60 1
5/23/2014 ELECTRICAL	Worked on the vertipack and compactor	330 5.5
5/27/2014 ELECTRICAL	Worked on the compactor at the hospital	150 2.5
5/28/2014 ELECTRICAL	Worked on the temporary electricity and vertipac	450 7.5
5/29/2014 ELECTRICAL	Repaired compactors	390 6.5
5/30/2014 ELECTRICAL	Repaired and retrofit the compactors	240 4
	Bill Sandison	3540 59
5/8/2014 HVAC	Worked on the a/c unit	240 4
5/9/2014 HVAC	Worked on the a/c unit	240 4
	Jerry Wilson	480 8
5/1/2014 ELECTRICAL	Looked at power supply and install for new compressor	150 2.5
5/6/2014 ELECTRICAL	Pulled the panel apart for the compressor	150 2.5
5/9/2014 ELECTRICAL	Got quotes for wire (needed to reach dumpsters)	60 1
5/9/2014 ELECTRICAL	Checked power to make a compactor test area	60 1
5/12/2014 ELECTRICAL	Fit parts for installation of air compressor	60 1
5/12/2014 ELECTRICAL	Started running the conduit to the compressor	180 3
5/13/2014 ELECTRICAL	Hooked up the air compressor	360 6
5/21/2014 ELECTRICAL	Worked on the old panels	150 2.5
5/23/2014 ELECTRICAL	Installed breaker and disconnect for dumpster testing	240 4
5/23/2014 ELECTRICAL	Removed control panel from the broken dumpster	60 1
5/27/2014 ELECTRICAL	Worked on the compactor at the northside hospital	90 1.5
5/28/2014 ELECTRICAL	Tested old compactors, and ran temp. cable	450 7.5
5/29/2014 ELECTRICAL	Worked on the compactor motor and pump	390 6.5
5/30/2014 ELECTRICAL	Installed 1 compactor/helped pull motor/pump on another	240 4
	Larry E. Long	2640 44
	Facility Subtotal	6660 111
AcctCode Total		6660 111
033-5565		
5565.0 COMPOST FACILITY		
5/13/2014 PLUMBING	Worked on the water heater	60 1
	Jeff Lewis	60 1
	Facility Subtotal	60 1
AcctCode Total		60 1

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
040-5070			
5070.0 FLEET MAINTENANCE			
5/13/2014 MISCELLANEOUS	Changed trucks and dropped off one truck for maintenance	60	1
	Bill Sandison	60	1
5/1/2014 PLUMBING	Located and repaired gas leak	180	3
	Jeff Lewis	180	3
5/13/2014 MISCELLANEOUS	Emptied truck and took it to Fleet for maintenance	60	1
	Larry E. Long	60	1
	Facility Subtotal	300	5
AcctCode Total		300	5
041-2030			
2020.6 FACILITY MAINTENANCE			
5/2/2014 MISCELLANEOUS	Cleaned out truck and shop	90	1.5
5/13/2014 MISCELLANEOUS	Attended safety meeting	60	1
5/28/2014 ELECTRICAL	Cleaned truck, added fuel and repaired turn signal	30	0.5
	Bill Sandison	180	3
5/8/2014 MISCELLANEOUS	Worked on paperwork	30	0.5
5/13/2014 MISCELLANEOUS	Attended a safety meeting	60	1
5/28/2014 ELECTRICAL	Cleaned out van and replaced turn signal bulb	30	0.5
	Larry E. Long	120	2
	Facility Subtotal	300	5
AcctCode Total		300	5
Grand Total			626.5

CITY MANAGER

2

CIP Financial Status 2A

As previously reported in the April 2014 Monthly Departmental Report; Next quarterly update will be July 2014.

CAPITAL PROJECTS > \$250,000 EXPECTED TO BE COMPLETED WITHIN SIX (6) MONTHS

4/24/2014

Project No.**	Project Title	Anticipated Overruns	Anticipated Savings	Fund Title & No.
UTILITIES				
WW0262	Tecumseh Interceptor	\$0 \$	160,000.00	Sewer Sales Tax 323
		\$0 \$	20,000.00	New Development Excise Tax 322
WW0303	Lift Station D Improvements	\$0 \$	400,000.00	New Development Excise Tax 322
SA0002	Transfer Station	\$0 \$	50,000.00	Sanitation Fund 033
WA0196	I-35 Waterline Relocations (ODOT)***	\$ 400,000.00	-	Water Fund 031
WA0188	SE Oklahoma Preliminary Report	\$0 \$	73,825.00	Water Fund -31
WA0200	Interstate Drive Waterline (TIF) - unbudgeted	\$373,000 \$	-	Water Fund 031
WW0050	WW Effluent Truck Wash Facility	\$0 \$	270,300.00	Water Reclamation Fund 032
WW0064	Sewer Maintenance Project	\$185,000 \$	-	Sewer Maintenance Fund 321
WW0065	WRF Street Lighting (part of Phase 2 improvements)	\$ -	\$160,000	Sewer Sales Tax 323
PUBLIC WORKS				
TR0238	Robinson/NE 12th Intersection Improvements*	\$ 60,000.00	-	Capital 50
TR0203/BP0203	Robinson RR Grade Separation*	\$ 1,100,000.00	-	Capital 50
TR0049	Indian Hills Road Overpass Reconstruction	\$ 100,000.00	-	Capital 50

Notes

* Project at least partially funded through ODOT. Final accounting occurs with ODOT audits that generally take 2-4 years after project completion. New landscaping included.

** Project numbers correspond to the projects identified in the adopted Capital Improvements Plan.

*** ODOT mandate to relocate 3 water lines for I-35 widening [not budgeted] Revised costs. Reported to be 100% reimbursed by ODOT at project /audit completion.

At the City's urging, ODOT pursued an emergency repair project for the I-35/Indian Hills Road Bridge. This project involved repairs to the bridge substructure and deck. The City is responsible for the deck, but ODOT may share in the cost.

COMMUNITY RELATIONS

2B

Community Relation's Office
May 2014

Number of press releases	18
Contacts with the media	7
<i>Norman News</i> membership	950
Website visits	72,062
Facebook followers	2,082
Twitter followers	980

DEVELOPMENT COORDINATOR 2C

City of Norman
Development Coordinator Monthly Report
May 2014

Below are activities and projects that the Development Coordinator has been involved with during the month of May.

General Inquiries, Contacts and Meetings

- Planning Commission
- Development Review Team
- City Council Meeting
- City Council Study Session
- Council Oversight Committee/
- Plat Review Team
- Council Business and Community Affairs Committee
- Community Planning and Transportation Committee
- Aldi Grocery Store Grand Opening
- CVB Annual Meeting

Building Permit and Plat Application Meetings

- Discussed requirements for a new retail development with a property owner.
- Assisted homeowners in permit requirements and regulations for a building permit.
- Met with staff and potential restaurant owner regarding permit requirements.
- Met with staff and project representatives to discuss construction process and development plans for new retail development.
- Met with staff and project representatives to discuss final plat requirements for property
- Met with staff and project representatives to discuss redevelopment plans for a retail business.
- Met with staff and business owners to discuss building requirements for a restaurant renovation.

Development Process Improvements

- ***Retail Market Analysis***– During March, two meetings with the consultants were held, one of which was with staff and stakeholders to begin the analysis. The consultant is currently working on the first phase of the analysis and will be submitting bi-weekly reports to the Development Coordinator regarding progress. Completion date of the analysis is projected to be in late June.
- ***Citizen Retail and Restaurant Survey*** – An online citizen retail and restaurant survey began on April 11. To date, Over 500 responses have been collected. The survey is designed to provide further insight into resident dining and shopping preferences and patterns. The survey also gathers voluntary information on residents' shopping preferences, spending patterns and other basic demographic information. The information collected from the survey will be used in conjunction with the data from the Retail Market Analysis to help develop City retail recruitment strategies.
- ***Customer Service Survey for Development Services Division*** – Staff began distribution of the survey in November. Ninety-Five surveys have been sent, with a continued return rate of about 13%. This return rate is similar for the rate experienced for similar surveys in other cities. Another round of surveys will be sent in early June 2014.

- ***Building Permit Outreach Program*** – work continues on this project, and contacts continue being made with building permit applicants that fall into the criteria outlined in the plan concept. Periodic follow-up checks (generally every two weeks) continue taking place. The reaction to the program continues to be positive.
- ***ICC and NFPA Code Clarification Project*** – continued working with building and fire inspection staff to develop interpretations of building code/fire code compliance items that could be posted online. This project is designed to assist in making code clarifications and other information provided to contractors and developers more clear.. Work continues to research processes and obtain examples from other cities. During this month research continued to look at examples from other communities and determine some common themes of code clarification topics.
- ***Construction Information for Developers and Businesses*** – work continues on outlining process for informing local developers and businesses of potential impacts from public construction projects. This project is designed to continue establishing a good working relationship with the business community and allow identification of potential problems or issues that may arise for businesses/development during the public construction. With early identification and dialogue, perhaps the impact to businesses can be lessened and/or solutions to problems can be implemented early in the construction process. As part of this project, an email list to communicate with businesses impacted by construction will be utilized; information on the Development Coordinator’s webpage; phone calls; on-site meetings; and possibly through a specific, individual social media site (i.e. Twitter)

FINANCE 3

CITY OF NORMAN

Department of Finance Monthly Report – May 2014

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects which were completed or initiated by the DOF in May are discussed below:

Treasury Division:

In the month of May, the Treasury Division processed 29,054 total payments. The traffic counter at the Drive-up Facility counted 5,226 customers. The Treasury Division processed 1,322 credit card utility payments, an increase of 10.4% from last month, and the IVR (Interactive Voice Response) system processed 1,452 credit card utility payments, a decrease of -4.8% from last month. Utility customers also have the option of paying on the City of Norman website. There were 3,294 credit card payments made on the internet in May, an increase of 1.7% from last month. The Municipal Court processed 653 credit card payments for court fines, a decrease of -17.4% from last month.

The City charges a convenience fee of \$3 on credit card payments made online or by phone to help offset the costs of providing credit card service. We collected \$17,535 in convenience fees in the month of May with a fiscal year-to-date total of \$180,597.

Utility Services Division:

The Meter Reading Division read 39,541 meters. Out of 75 meter reading routes, 47 (63%) were read within the targeted 30-day reading cycle. All routes were read by the 39th day. No routes were estimated in May.

Budget Division:

The FYE 2015 Budget process is underway. Meetings with Council for the Capital Funds and the Public Hearing for the budget were held in May.

General Fund Revenues & Expenditures:

When comparing major General Fund revenue sources versus budgeted levels, revenues are on target for the month of May at 0.05%. Revenues from the City's largest single source of revenue, sales tax, are at target at -0.06% for the year to date and are above last fiscal year by 4%. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 14 Budget To Date	FYE 14 Actual To Date	FYE 13 Actual To Date	FYE 12 Actual To Date
Sales Tax Revenue*	\$34,537,949	\$34,517,275	\$33,193,594	\$32,671,359
General Fund Revenue*	\$63,527,601	\$63,425,892	\$60,439,770	\$59,712,417
General Fund Expenses*	\$68,317,766	\$62,676,727	\$63,188,480	\$61,120,880

* Excludes Public Safety Sales Tax

Administration Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,840.00	320.00	3,520.00
Total Comp Time Available	0.00	21.13	0.00	21.13
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	320.00	3,861.13	320.00	3,541.13
Benefit Hours Taken	140.25	530.75	22.50	498.25
TOTAL ACCOUNTABLE STAFF HOURS	179.75	3,330.38	297.50	3,042.88
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
Total Regular Hours Available	960.00	11,320.00	960.00	13,280.00
Total Comp Time Available	2.50	58.75	0.00	61.50
Total Overtime Hours	0.00	19.00	0.00	0.50
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	962.50	11,397.75	960.00	13,342.00
Benefit Hours Taken	113.00	1,548.25	135.75	2,109.25
TOTAL ACCOUNTABLE STAFF HOURS	849.50	9,849.50	824.25	11,232.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	43.50	68.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	43.50	68.00	0.00	0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FYE 14	FYE 13	
	MAY	MAY	
Total Revenue Received (\$)	\$11,304,099	\$10,262,034	\$1,042,065
Utility Payments - Office (#)	2,455	3,626	(\$1,171)
Utility Payments - Office (\$)	\$402,683	\$397,966	\$4,717
Lockbox (#)	19,726	20,711	(985)
Lockbox (\$)	\$1,691,884	\$1,540,079	\$151,805
IVR Credit Card (#)	1,452	1,298	\$154
IVR Credit Card (\$)	\$130,285	\$101,647	\$28,638
Click to Gov (#)	3,294	2,478	816
Click to Gov (\$)	\$237,662	\$157,210	\$80,452
UT Credit Card Payments (#)	1,322	1,117	205
UT Credit Card Payments (\$)	\$129,417	\$107,429	\$21,988
Art Donations (#)	98	75	23
Art Donations (\$)	\$117	\$199	(\$82)
Bank Draft Payments (#)	6,844	6,552	292
Bank Draft Payments (\$)	\$525,205	\$456,201	\$69,004
Utility Deposits (#)	48	58	(10)
Utility Deposits (\$)	\$1,440	\$1,740	(\$300)
Fix Payments (#)	2	6	(4)
Fix Payments (\$)	\$97	\$844	(\$747)
Processed Return Checks (#)	51	35	16
Processed Return Checks (\$)	(\$6,227)	(\$3,019)	(\$3,208)
Other Revenue Transactions (#)	324	363	(39)
Other Revenue Received (\$)	\$7,300,315	\$6,636,800	\$663,515
Accounts Receivable Payments (\$)	\$255,610	\$218,610	\$37,000
Accounts Receivable - Credit Card #	4	1	3
Accounts Receivable - Credit Card \$	\$1,386	\$19	\$1,367
Municipal Court - Fines/Bonds (\$)	\$153,468	\$325,259	(\$171,791)
Municipal Court - Credit Card (#)	653	538	115
Municipal Court - Credit Card (\$)	\$113,730	\$87,172	\$26,558
Municipal Court - C2G (#)	304	83	221
Municipal Court - C2G (\$)	\$23,557	\$8,573	\$14,984
Building Permits Cash Report (\$)	291,490	\$185,327	\$106,163
Building Permits Credit Card (#)	208	144	64
Building Permits Credit Card (\$)	\$21,180	\$15,382	\$5,798
Building Permits C2G (#)	48	42	6
Building Permits C2G (\$)	\$2,315	\$2,130	\$185
Occupational License - Bldg Insp. (\$)	\$4,100	\$3,875	\$225
Occupational License - Bldg Insp. CC (#)	15	13	2
Occupational License - Bldg Insp. CC (\$)	\$2,300	\$1,940	\$360
Business License - City Clerk (\$)	\$4,445	\$2,585	\$1,860
Business License - City Clerk CR CD (#)	1	0	1
Business License - City Clerk CR CD (\$)	\$105	\$0	\$105
Convenience Fees - All Payments (#)	5,834	4,744	1,090
Convenience Fees - All Payments (\$)	17,535	14,067	\$3,468
Bank Drafts Billed (#)	6,872	6,601	271
Bank Drafts Billed (\$)	560,423	460,216	\$100,207
Interdepartmental Billing (#)	153	148	5
Interdepartmental Billing (\$)	\$13,778	\$11,990	\$1,788
Accounts Receivable Billed (\$)	271,521	250,780	\$20,741

Budget Services Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	160.00	1,920.00	160.00	1,920.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	160.00	1,920.00	160.00	1,920.00
Benefit Hours Taken	0.00	216.00	32.00	296.00
TOTAL ACCOUNTABLE STAFF HOURS	160.00	1,704.00	128.00	1,624.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	800.00	9,600.00	800.00	9,600.00
Total Comp Time Available	19.25	296.50	41.25	334.25
Total Overtime Hours	7.75	138.00	7.50	208.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	827.00	10,034.50	848.75	10,142.50
Benefit Hours Taken	91.25	1,745.00	150.50	2,098.50
TOTAL ACCOUNTABLE STAFF HOURS	735.75	8,289.50	698.25	8,044.00
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

Utility Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	1,760.00	21,656.00	1,712.00	22,288.00
Total Comp Time Available	1.50	33.00	17.75	133.00
Total Overtime Hours	103.75	1,283.50	34.75	433.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,865.25	22,972.50	1,764.50	22,854.25
Benefit Hours Taken	156.25	2,889.00	136.75	3,975.00
TOTAL ACCOUNTABLE STAFF HOURS	1,709.00	20,083.50	1,627.75	18,879.25
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Office Services

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,440.00	320.00	2,480.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	6.00	91.25	3.75	116.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	326.00	3,531.25	323.75	2,596.25
Benefit Hours Taken	8.00	380.00	8.00	120.75
TOTAL ACCOUNTABLE STAFF HOURS	318.00	3,151.25	315.75	2,475.50
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Drive-up Window and Mail Payments

	FYE 14 MAY	FYE 13 MAY
Mail Payments - Lockbox	19,726	20,711
Mail Payments - Office	251	338
Mail Payments - Subtotal	19,977	21,049
Night Deposit	554	508
Click-to-Gov Payments	3,294	2,478
IVR Payments	1,452	1,298
Without assistance payments - Subtotal	5,300	4,284
Drive-up window & inside counter	2,455	2,980
Credit Card machine payments (swipe)	693	622
Credit Card machine payments (phone)	629	495
With assistance payments - Subtotal	3,777	4,097
Total Payments Processed - Subtotal	29,054	29,430
Bank Draft (ACH) Payments	6,844	6,552
Total Payments (Utility)	35,898	35,982
Total Convenience Fees - all Payments	5,834	4,744
Grand Total Payments	41,732	40,726

Traffic Counter at Drive-up Facility

Night Drop *	621	589
8-5 Drive-up Window Customers *	4,605	4,650
Total Traffic Counter	5,226	5,239

* These figures are included in the above Total Customer Contact Payments.

Meter Reading Division

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
Number of Meters Read	39,541	412,418	36,694	397,498
New Service	1,379	13,830	1,935	14,661
Request for Termination	1,563	13,258	2,121	14,148
Delinquent On(s)	286	1,350	55	753
Delinquent Offs	378	2,621	136	1,378
Collect Deposit Tags Hung	22	638	22	776
Collect Deposit Cut Offs	15	344	1	725
Blue Tags	6	88	2	98
Number of Meters Re-read	1,059	12,411	1,293	11,613
Meters Cleaned	107	713	27	737
Customer Assists	115	812	38	652
Meters Pulled	0	7	0	4
Meters Re-set	0	7	0	1
TOTAL	44,471	458,497	42,324	443,044

Utility Division Activity Report

	FYE 14		FYE 13	
	MAY	YTD	MAY	YTD
STATUS REPORT				
Regular Utility Accounts Billed	36,436	399,126	39,733	433,322
New Ons	556	7,202	660	8,797
Final Accounts Billed	812	7,574	970	8,046
TOTAL METERS READ	37,804	413,902	41,363	450,165

FIRE DEPARTMENT

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**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
May, 2014**

FIRE PREVENTION DIVISION ACTIVITIES

Inspections	174/ 141.75 staff hours
Re-Inspections	47/32.5 staff hours
Residential Inspections	0
Smoke Detector Batteries	14/ 8.5 staff hours
Plan/Platt Review	46/62 staff hours
Company Inspections	0
Re-Inspections	0
Total Inspections	221/ 174 staff hours
Request for Service (Plan review unscheduled, site inspection burn sites, special events, citizen complaints)	
Code Violation Complaints	132/90 staff hours
Training (hours)	80/141.5 staff hours
Fire Education Classes	4/7.5 staff hours
Investigations	12/29.5 staff hours
Investigative Activities	38/ 141.25 staff hours
Miscellaneous/Special	Moved to the NIC

**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
May 2014**

FIRE SUPPRESSION DIVISION ACTIVITIES

Incident Response Type Summary

Type	Count	% of Incidents	
Fire	43	4.07%	
Overpressure Rupture, Explosion, Overheat - no fire	1	.09%	
Rescue & Emergency Medical Service Incidents	722	68.50%	
Hazardous Conditions (No Fire)	28	2.65%	
Service Call	70	6.64%	
Good Intent Call	121	11.48%	
False Alarm & False Call	67	6.35%	
Severe Weather & Natural Disaster	1	.09%	
Special Incident Type	0	.0%	
Incomplete Reports & Reports That Have Not Imported	1	.09%	
Total Incident Count	1054		
Total Fire Loss			\$60,550

Average Response Times

	Number of Calls	Average Time
Station #1	164	6:17
Station #2	129	5:37
Station #3	174	6:12
Station #4	160	5:32
Station #5	60	9:10
Station #6	67	8:38
Station #7	106	6:30
Station #8	84	5:01
Station #9	110	6:34

EMERGENCY MANAGEMENT DIVISION ACTIVITIES

Emergency Management Discipline	Comments: May 2014
Mitigation:	
Siren system 100%	
Preparedness:	
Cotton Wood Ridge Home Owners Association briefing	May 1
Medical Reserve CORPS Well Check Conference Call	May 6
Whittier Middle School Health Fair	May 7
Coordination project with Save the Children, Tulsa Partners, University of Columbia on Preparedness Index	May 13
Support of OK-Strong at Warren Theater for movie "Where was God"	May 16
Amateur Radio Meeting	May 10
Volunteer Meeting	May 8
Celebration of Hope event	May 19
Children's Preparedness Conference Call	May 28
Response:	
Recovery:	
Celebration of Hope Meeting in Shawnee	May 2 and May 9
Coordination with Workforce Oklahoma	May 5

HUMAN RESOURCES

5

HUMAN RESOURCES
Monthly Report
May, 2014

ADMINISTRATION/LABOR RELATIONS

A. Administrative

- Met with health insurance consultants to discuss retiree health coverage
- Met with prescription plan consultants to discuss usage, plan design, etc.
- Presented labor update to City Council
- Conducted two (2) pre-disciplinary meetings – Fleet
- Held one (1) fitness for duty meeting – Sewer Line Maintenance
- Met with Fleet employees regarding hostile work environment grievance
- Met with an employee regarding workplace issues – Police
- Met with Police to discuss applicant testing
- Held a consultation with the IAFF regarding domestic partnership benefits
- Attended Leadership Pickle training

B. Grievances (active AFSCME and Non-Union)

- AFSCME Grievance FYE14- 02 – Rollins (Traffic) – demotion
Arbitration has been scheduled
- AFSCME Grievance FYE14- 03 – AFSCME (Fleet) – hostile work environment
– investigation completed
- AFSCME Grievance FYE14-05 - Fox (Sewer Line Maint.) – termination –
Arbitration has been requested
- AFSCME Grievance FYE14-06 - Green (Sewer Line Maint.) – termination
Arbitration has been requested

C. Collective Bargaining

- Held one (1) negotiation session with FOP
- Held one (1) negotiation session with IAFF
- Held one (1) negotiation session with AFSCME

D. Administrative Support

- Processed Monthly Department Report
- Conducted one (1) employee spotlight interview for newsletter
- Compiled and distributed May 2014 City Newsletter
- Processed invoices and reconciled expense accounts
- Attended/Summarized three (3) negotiation sessions
 - 1 – FOP
 - 1 – IAFF
 - 1 – AFSCME

BENEFITS

- Processed transactions for Life, Health/Dental and Supplemental Insurance Plans
- Open Enrollment for Health/Dental Benefits
- New Employee Orientation for: Parking Service Officer; Maintenance Worker I (Water Line Maintenance); Admin Tech II (Animal Welfare)
- Weekly Service call with Meritain Health (Health Insurance Third Party Administrator)
- Bi-Weekly Service Call with UMR (Health Insurance Third Party Administrator) for run-out claims
- Meeting with Envision Rx Reps
- Responded to 111 benefit/wellness inquiries

COMPENSATION

The following personnel actions were processed:

Seventy-Eight (78) employee hired:

- 1 – Information Technology – Administrative Technician IV (PPT)
- 1 – Utilities/Water Reclamation – part-time Laborer
- 1 – Utilities/Water Line Maintenance – Maintenance Worker I
- 1 – Police/Animal Welfare – Administrative Technician II
- 2 – Legal – part-time Interns
- 1 – Police/Patrol – Parking Service Officer
- 71 – Parks and Recreation temporary employees - (1) Golf Course Attendant, (35) Umpires, (1) Bus Driver, (1) Special Instructor I, (4) Parks Laborers and (29) Westwood Pool employees

Four (4) promotions:

- 1 – Finance/Utilities – Meter Service Representative
- 1 – Public Works/Engineering – Construction Inspector
- 2 – Fire/Suppression – (1) Fire Driver Engineer and (1) Fire Captain

Ten (10) employees separated employment from the City of Norman:

- 1 – Planning – Planner I
- 1 – Municipal Court – Juvenile Community Svs. Coordinator (PPT)
- 2 – Public Works/Fleet – (1)Field Service Mechanic II and (1) Mechanic I
- 1 – Utilities/Water Line Maintenance – Heavy Equipment Operator
- 2 – Police/Patrol – Police Officer
- 1 – Utilities/Sanitation – Sanitation Worker I
- 1 – Fire/Admin – part-time Office Assistant
- 1 – Parks and Recreation temporary employees – Parks Laborer

COMPENSATION/BENEFIT SURVEYS

Requested Executive Compensation Survey information from local and comparable cities.

RECRUITMENT

Accepted applications for the following positions:

- Call Taker (PPT), Police/Emergency Communications Bureau
- Tennis Shop Attendant, Parks & Recreation, Westwood Tennis Center
- Communications Officer, Police/Emergency Communications Bureau
- Police Records Clerk, Police, Support Services
- Retail Marketing Coordinator, City Manager
- Engineering Technician II, Public Works/Engineering
- Youth Baseball/Softball Umpires, Parks & Recreation/Recreation
- Temporary Laborer, Parks & Recreation/WW Golf Course
- Temporary Laborer, Utilities/Water Reclamation Facility
- Vector Control, Parks & Recreation/Park Maintenance
- Temporary Laborer, Utilities/Water Treatment Plant
- Special Instructor I: Summer Camp, Parks & Recreation/Recreation
- Administrative Technician IV, Information Technology
- Bus Driver, Parks & Recreation/Recreation
- Maintenance Worker I, Utilities/Water Line Maintenance
- Instructor/Lifeguard, Parks & Recreation/WW Pool
- Cashier, Parks & Recreation/WW Pool
- Lifeguard-Water Slide, Parks & Recreation/WW Pool
- Assistant Aquatic Manager AM, Parks & Recreation/WW Pool
- Assistant Aquatic Manager PM, Parks & Recreation/WW Pool
- Office Manager/Cashier, Parks & Recreation/WW Pool
- Maintenance Worker-Pool, Parks & Recreation/WW Pool
- Safety Manager, Human Resources Department
- Meter Service Representative, Finance Department
- Field Service Mechanic II, Public Works/Fleet Management
- Mechanic I, Public Works/Fleet Management
- Systems Administrator, Information Technology/Network Support
- Meter Reader, Finance/Utilities Service
- Heavy Equipment Operator, Utilities/Sewer Line Maintenance
- Golf Shop Assistant (PPT), Parks & Recreation/Westwood Golf Course
- Plant Operator "D", Utilities/ Water Reclamation Facility

Recruitment & Hiring Statistics:

Contacts/Inquiries		Selection Process Elements	
In Person	400	Written Exams	3
Phone	470	Practical Testing/Assessment Center	2
Mail	270	Panel Board Interviews	6
Email	200	Promotions	2
Total Subscribers on E-mail Vacancy List	1888	Oral Interviews	18
Total Visits to City of Norman HR website	4,428	Hiring/Promotion Board	0

Hiring Statistics		Recruitment Statistics	
Pre-Employment Background Investigations	24	Advertisements Placed	6
Pre-Employment Drug Screens	25	Applications Received	170
Pre-Employment Physicals	17	Job Announcements Emailed	68
Pre-Employment OSBI	12	Job Announcements to CON Depts.	343

TRAINING AND DEVELOPMENT

Provided “Leadership Pickle” customer service training for 21 management and supervisory employees.

Conducted training for 4 new employees on the topics of Workplace Harassment, Workplace Violence, and Customer Service.

The Computer Training Lab was the site for New World New World Law Enforcement Records Management System training for the Police and Fire Departments. Training topics included Mobile, FBR, LERMS, other components, GIS and PD CIRT Team updates and training for New World.

SAFETY

Safety Activities during May 2014:

15 employees attended OSHA Outreach 10 hour classes this month. 176 of 181 targeted employees are now trained in basic occupational safety skills and concepts.

Held five (5) Safety meetings by department.

Held three (3) Return-to-Work meetings.

Recordable Injuries –5

Employee	Nature of the injury	Activity	Prognosis
Fire, Suppression	Strain Sprain to forearms	Tripped on concrete, fell and landed on hands	Minor Medical Care, Returned to Work
Parks Maintenance	Laceration to eye/ irritation	Trimming weeds with string trimmer	Minor Medical Care, Returned to Work
Police, Patrol	Contusion to ribs	Hit in ribs during training	Minor Medical Care, Returned to Work
Utilities, Environmental	Laceration to palm	Scraped on a bolt	Minor Medical Care, Returned to Work
Utilities, Sanitation, Commercial	Contusion to hand and knee	Tripped over CNG hose and fell to the ground	Minor Medical Care, Returned to Work

Vehicle Collisions– 0

Division	Description of Collision	Discipline Status
Sanitation, Transfer Station	Backed into citizen's vehicle that was in loader's blind spot to the rear	Oral Reprimand
PW, Streets	Sideswiped parked, unoccupied vehicle while moving through a parking lot	Oral Reprimand

Cumulative number of Vehicle Collisions of the indicated year, 2014 is total year to date.					
2014	2013	2012	2011	2010	2009
4	23	15	18	34	42

INFORMATION TECHNOLOGY

6

CITY OF NORMAN

Information Technology Department
Monthly Report –May 2014

Working projects for the IT Department are as follows:

Project	Benefit	Status
Voice over IP (VOIP) roll out to main campus.	Cost savings for telecommunications, better communications among city employees.	In Progress
VOIP roll out to remote locations.	Cost savings for telecommunications, better communications among city employees.	Scheduled for after main campus roll out
New World Software roll out currently in development, training, and testing phases.	Improved Public Safety system with centralized tracking of data and integration of several systems in to one.	In Development, Training, and Testing
New World equipment upgrades and configuration working with vendor for completion.	Improved reliability of connectivity and speed for mobile users in the public safety sector.	Awaiting Vendor
Wireless phone bills audit for cost savings.	Cost savings for telecommunications, waste elimination.	In Planning
Animal Welfare building stand up scheduled.	Improved speed and communications for Animal Welfare Division.	Scheduled for July 14.
Public Wi-Fi access in Council Chambers.	Improved communications for visitors to the city municipal building for meetings and study sessions.	In Progress, completion by July 1.
IT Support Center development.	Improved communications with users and among IT Troubleshooting and helpdesk employees.	In Progress, completion by July 1.
Lindsey Street Widening Fiber management.	Improved connectivity and speed for City of Norman Metropolitan Area Network (MAN).	In Planning
Fiber run from Fire 9 north to Water Treatment.	Improved connectivity and speed to increase Fiber Loop in the MAN.	In Planning
Water tower and boon pole contract negotiations.	Increased Revenue and compliance for water tower/boon pole leases.	Ongoing
Examining the possibility of Coordination with Norman Public Schools/ODOT/Cleveland County for EOC Redundant Data Center	Increased disaster recovery and hardened security for the City of Norman information systems in coordination with other entities in the Norman area.	In Planning
HR module installation for iSeries through SunGard.	Improved user experience for hiring and recruiting employees.	Scheduled FYE15
IT onboarding/separation process (coordinating with HR)	Improved process for newly hired, position change, and terminated employees to ensure delivery and recovery of equipment, building access, and network access to information systems.	In Development
Procedures for online ticketing system for IT work order tracking.	Process Improving communication and speed of resolution for users who open work order trouble tickets for the IT department.	In Development

Support Tickets:

The IT department tracks work requests with a software package called Trackit. **IT Table 1** below represents the number of support tickets closed by the IT Support Staff and those remaining open at the end of May 2014.

Mass Communications:

The following statistics represent email space and resource savings. 41 emails from the groups shown in the table below were sent from city servers using city resources – of those 30,508 were delivered to outside mailboxes for the month of May 2014. Basically the city generated mass communications of 30,508 messages from only 41 sent (see **IT table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from outside malicious attacks via email. IT had a total of 585,662 attempted incoming and 43,235 outgoing messages for the month of May. 451,471 of the incoming messages were considered Spam or hazardous e-mails and were quarantined or filtered (see **IT table 3**). Without the email filter our email server would have received that much additional mail which increases waste and decreases valuable storage space. Additionally the filter kept city employees from being bombarded with spam and potentially harmful emails.

Table 1 – Support Ticket Metrics

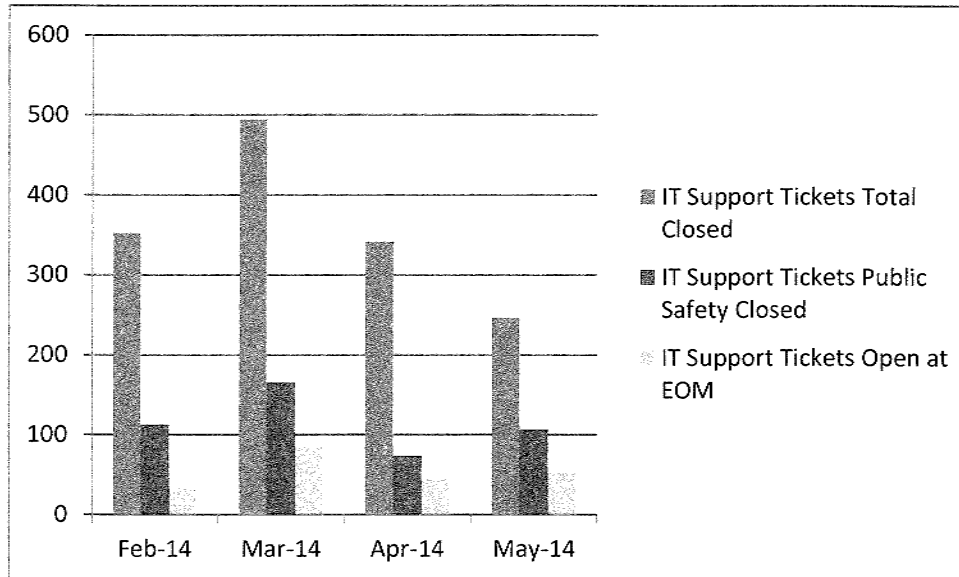


Table 2 – Mass Communications

Group	Active Members	Mailings	Total Delivered
Affirmative Action Group	17	4	68
Job Posting	1,888	4	7,566
Norman News	950	21	20,110
Police – Citizens' Academy	83	0	0
Police – Neighborhood Watch	106	0	0
Public Works Consultants	135	0	0
Westwood Golf	595	4	2,340
Westwood Golf Members	10	0	0
Westwood Men's Golf Assoc.	100	4	408
Westwood Women's Golf Assoc.	7	4	16
Totals	3,891	41	30,508

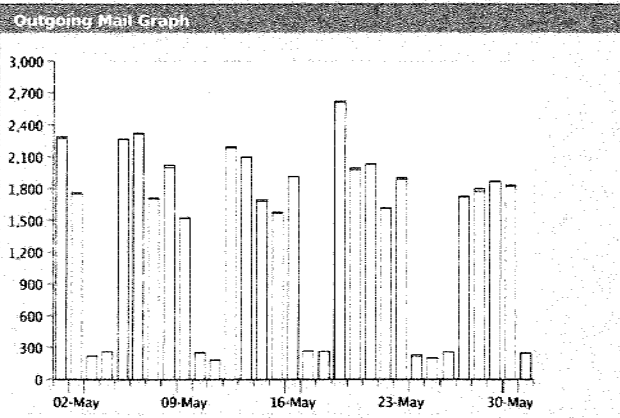
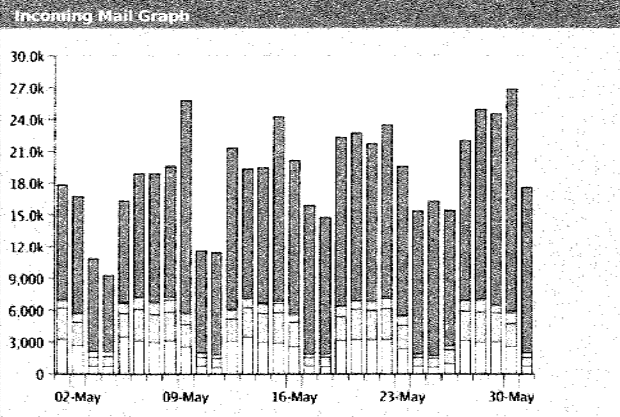


Executive Summary

mail.ci.norman.ok.us

01 May 2014 00:00 to 31 May 2014 23:59 (GMT -05:00)

Data in time range: 100.0 % complete



Incoming Mail Summary		
Message Category	%	Messages
<input checked="" type="checkbox"/> Stopped by Reputation Filtering	72.7%	425,549
<input type="checkbox"/> Stopped as Invalid Recipients	0.6%	3,424
<input type="checkbox"/> Spam Detected	3.8%	22,168
<input type="checkbox"/> Virus Detected	0.0%	36
<input type="checkbox"/> Stopped by Content Filter	0.1%	294
Total Threat Messages:	77.1%	451,471
<input type="checkbox"/> Marketing Messages	10.9%	63,551
<input type="checkbox"/> Clean Messages	12.1%	70,600
Total Attempted Messages:		585,622

Outgoing Mail Summary		
Message Processing	%	Messages
<input type="checkbox"/> Spam Detected	0.0%	0
<input checked="" type="checkbox"/> Virus Detected	0.0%	0
<input type="checkbox"/> Stopped by Content Filter	0.6%	259
<input type="checkbox"/> Clean Messages	99.4%	42,976
Total Messages Processed:		43,235

Message Delivery		
Message Delivery	%	Messages
Hard Bounces	1.2%	533
Delivered	98.8%	42,602
Total Messages Delivered:		43,135

MONTHLY REPORT - LEGAL DEPARTMENT
May Report
(Submitted June 13, 2014)

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO)

UNITED STATES DISTRICT COURT

Ashton Grove, et al. v. City of Norman, CIV-10-1002 W (K)

Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K)

Holloway v. City of Norman, CIV 13-01204 (K)

Morris v. Humphrey, et al., CJ 2014-490; CIV 2014-00497

This case was removed from Cleveland County District Court on May 15, 2014 to this Court.

Red Cliff v. City of Norman, CIV 13-01212 (K/M) – this case was remanded back to Cleveland County District Court and will appear in that section in future reports.

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Nees, et. al v. Ashton Grove. L.C., et al., CJ-2006-313 L; DF 106979 (K)

COURT OF CRIMINAL APPEALS – None pending

OTHER COURTS

MBS Surety Agency v. AT&T, Circuit Court of the City of St. Louis, Case No. 1222-CC09746

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

Armstrong v. City of Norman, CJ-2012-1638 (W)

Ashton Grove v. City of Norman, CJ-2012-262-TL (K)

This case was removed to federal court. See Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K) supra.

City v. Haddock, CV-2010-357 TS (S, K)

City v. IAFF, CV-2011-48 L; DF - 109447 (P, K)

City v. Komiske, Cobblestone Creek Management Company, et al, CV 2012-748 (W)

Decker Center, LLC v. City of Norman, Case No. No. CJ-2013-424 (K, B)

Easley, Kevin v. City of Norman, CV-2012-346 L (K, B)

Fabian v. City of Norman, et al., CJ 2013-1388 W (K)

FOP Lodge 122 v. City of Norman & Gambill, CJ-2005-112 L (K)

FOP/IAFF/AFSCME v. Okla. Dept. of Labor and City of Norman, CJ-2005-1170 L (K)

These two FOP cases are dormant. They remain open until the Court issues a Show Cause Order.

FOP v. City of Norman, CV 2011-876 L (K)

McCarver, Darius v. City of Norman, CJ-2013-128 (K, B)

Perry, Robert R. v. City of Norman, CS 2014-328 (K)
Red Cliff v. Norman Utilities Authority, CJ-2013-1223 (M)
Young v. City of Norman, CJ 2006-819 BH (K)

B. *Condemnation Proceedings*

Dunn v. City of Norman, CJ-2012-1097 (K)
CON v. Christopher Armstong, CJ-2013-777W (W)
CON v. Muenzler, et al., CJ-2014-523 (W)

This action was filed in connection with the Lindsey Street Project.

C. *Lawsuits involving a City claim/interest in Property, Foreclosure Actions, and Applications to Vacate*

Arvest v. Jessica Baker, et al., CJ 2012-696
Bank of Oklahoma v. AGLC, et al., CJ-2011-14
Mortgage Clearing Corp. v. Weaver, CJ-2014-325

D. *Municipal Court Appeals*

E. *Small Claims Court*

Hamoush v. City of Norman, SC 2013-3366
Amended/Alias Small Claim

F. *Board of Adjustment Appeals*

LABOR / ADMINISTRATIVE PROCEEDINGS

None.

A. *Grievance & Arbitration Proceedings (B, K)*

This office has assisted with the following grievances:

AFSCME Grievance FYE10-06 – (AFSCME - Contract Labor). Moved to arbitration, however there has been no initiation of same by the Union.

AFSCME Grievance FYE 14-02 – (Rollins – Discipline/Demotion) Moved to arbitration.

AFSCME Grievance FYE 14-03 – (Hostile Work Environment – Fleet Division).

AFSCME Grievance FYE 14-04 – (Reduce Written Reprimand for Insubordination).

This grievance was not appealed to department head and will no longer appear on the monthly report.

AFSCME Grievance FYE 14-05 – (Fox Termination). Moved to arbitration.

AFSCME Grievance FYE 14-06 – (Green Termination). Moved to arbitration.

FOP Grievance FYE 13 – (Amason – Termination). This grievance was arbitrated on April 29, 2014.

FOP Grievance FYE 14 – (Cotrone – Termination). Arbitration on this grievance was held on May 13, 2014. Post-hearing briefs are now due.

FOP Grievance FYE 14 – (Lawton – Suspension). Moved to arbitration.

FOP Grievance FYE 14 – (Crane – Termination).

IAFF Grievance FYE11 – (Merit Increases) This grievance has been resolved and will no longer appear on the monthly report.

IAFF Grievance FYE14 – (Time Exchange)

IAFF Grievance FYE14 – (Bobby Smith Time Exchange)

IAFF Grievance FYE14 – (Bobby Smith Time Exchange)

IAFF Grievance FYE14 – (Relief Captain)

IAFF Grievance FYE14 – (Keith Scott)

IAFF Grievance FYE14 – (Unscheduled Leave)

IAFF Grievance FYE14 – (Cody Goodnight Grievance)

IAFF Grievance FYE14 – (Jason Rogers). Grievance moved to arbitration.

IAFF Grievance FYE14 – (Joseph Lashbrook). Grievance moved to arbitration.

IAFF Grievance FYE14 – (Water at Station No. 5)

IAFF Grievance FYE14 – (Nathan Yarborough)

B. *Public Employees Relations Board (PERB)*

PERB Charge #00425 (FOP/IAFF v. City of Norman) - FYE05 ULP health insurance payroll deduction authorization. (Pu, K)

C. *Equal Employment Opportunity Commission (EEOC)*

None.

D. *Oklahoma Corporation Commission*

MEDIATION PROGRAM

For the month of May, 2014, the Early Settlement Norman Mediation Program accepted 69 new cases, closed 66 cases and conducted 6 mediations.

MUNICIPAL COURT PROSECUTIONS

This chart represents the cases prosecuted by the City Attorney’s Office in the Municipal Criminal Court through May 31, 2014. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

<u>Month</u>	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 12	FYE 13	FYE 14	FYE 12	FYE 13	FYE 14	FYE 12	FYE 13	FYE 14
JULY	371	409	478	48	54	30	14	17	16
AUG	501	907	460	36	83	55	15	19	17
SEPT	5	467	450	97	111	40	15	15	14
OCT	567	614	497	57	75	52	12	13	16
NOV	493	404	456	27	26	58	12	14	12
DEC	495	352	413	83	47	84	9	11	13
JAN	582	555	551	36	77	46	15	14	14
FEB	555	533	632	58	44	49	15	11	12
MAR	585	673	634	85	68	40	12	14	12

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
APR	627	587	651	62	73	38	16	16	15
MAY	672	561	548	84	64	57	17	7	12
JUNE	620	477		48	39		10	10	
TOTALS / YTD	6616	6539	5770	721	761	549	162	161	153

WORKERS' COMPENSATION COURT

The total number of pending cases is 35. There was one new case filed in May 2014. One case has been settled and is on Council Agenda for approval on June 24, 2014. The remaining cases are proceeding in active litigation in the Workers' Compensation Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area has been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE14 CASES	FYE13 CASES	FYE12 CASES	FYE11 CASES
City Clerk	Building Maintenance					1
Finance	IT	1		1		
Fire	Administration					3
Fire	Suppression	17	9	11	10	6
Municipal Court	Court Officer	1	1			
Parks/Rec.	Recreation					
Parks/Rec.	Park Maintenance	1	1		1	2
Police	Animal Control					
Police	Patrol	6	2	3		2
Police	Records					
Police	Administration				2	
Public Works	Street Maintenance	1	1	3		5
Public Works	Traffic Control				2	1
Public Works	Vehicle Maintenance					
Public Works	Stormwater	2		2		
Utilities	Line Maintenance	3	1		1	6
Utilities	Sanitation	2	1	1	1	4
Utilities	Water/WW Treatment	1				3
Utilities	HCO					
TOTALS		35	16	21	15	33

List of Pending Cases (S)

- Amason, Amber v. City of Norman, WCC 2012-12306 K
(Police Patrol, Intestinal)
- Andrews, Jimmy v. City of Norman, WCC 2012-00538 L
(PW MWI, Stormwater, right foot burn)
- Andrews, Carla v. City of Norman, WCC 2013-03568 X
(Death Claim – Jimmy Andrews)
- Awbrey, David v. City of Norman, WCC 2013-10572 Q
(Fire, Lungs/Pulmonary (Denied))
- Barnes, Darron v. City of Norman, WCC 2014-02140 A
(Firefighter; R. Ankle/Foot)

Barnes, Darron v. City of Norman, WCC 2014-02142 K
(Firefighter, Bilateral Hearing)

Blalock, Rick v. City of Norman, WCC 2009-08466 H
(Sanitation, Back, Neck, Depression)

Borcherding, Alan "Kent" v. City of Norman, WCC 2014-05125Q
(Municipal Court, Court Officer; right shoulder, neck)

Bridgeford, Earl, v. City of Norman, WCC 2010-14361 A
(Utilities Water Treatment, Both Hands)

Settlement of this case is on Council Agenda for approval on June 24, 2014. If approved, this case will no longer be on the Monthly Report.

Burton, Rodney v. City of Norman, WCC 2010-11090 J
(Utilities, Line Maintenance, Back, Body, Depression)

Burton, Rodney v. City of Norman, WCC 2011-06594 Y
(Utilities, Line Maintenance, Head)

Burton, Rodney v. City of Norman, WCC 2011-11026 R
(Utilities, Line Maintenance, Left Shoulder, Body, Depression)

Cecil, Gary v. City of Norman, WCC 2007-04745 A
(Firefighter, Re-injured Right Knee, Depression)

Cochran, Marcus v. City of Norman, WCC 2013-13012 F
(Firefighter, Left shoulder, hip and back)

Crawford, Hugh L. v. City of Norman, WCC 2011-11738 L
(Firefighter, Suppression, Lungs)

Crawford, Hugh L. v. City of Norman, WCC 2011-11741 Q
(Firefighter, Suppression, Spine, Neck, Left Arm)

Crawley, Frank v. City of Norman, WCC 2013-04986 L
(Fire Captain, Left Shoulder)

Deason, Grant W. v. City of Norman, WCC 2012-10668 H
(Firefighter, Spine)

Glover, Harold v. City of Norman, WCC 2010-09686 F
(Fire Captain, REOPEN knee case)

Grady, Thomas J. v. City of Norman, WCC 2014-05405 A
(SWII, Sanitation, Utilities, Right Foot)

Hays, Garrett K. v. City of Norman, WCC 2013-04390 K
(PD, Lumbar Back)

Helm, Mark v. City of Norman, WCC 2007-07137 A
(Firefighter-Suppression, Repetitive Body Trauma, Depression)

Lauderdale, Glenn v. City of Norman, WCC 2013-05128 J
(Finance, Tech Support, Left Shoulder/Arm)

Nation, Tabitha v. City of Norman, WCC 2014-04282 L
(PSO/Police, Left Shoulder)

Pelfrey, Leonard Don v. City of Norman, WCC 2012-13565 J
(Firefighter, Hearing)

Pelfrey, Leonard Don v. City of Norman, WCC 2013-12958 X
(Firefighter, Low Back)

Pelfrey, Leonard Don v. City of Norman, WCC 2013-13409 A
(Firefighter, Right shoulder)

Richmond, Eddie H. v. City of Norman, WCC 2013-08821 L

(Parks Supervisor/Parks, Left Thumb)
Robertson, Kellee v. City of Norman, WCC 2010-13896 F
 (Police Patrol, Respiratory/Circulatory)
Shelton, Allen W. v. City of Norman, WCC 2010-09832 A
 (PW Street Maintenance, Reinjury of Left Knee)
Simpson, Jason v. City of Norman, WCC 2013-05574 J
 (Police, MPO Officer, Back/Neck/Head)
Smith, Joseph B. v. City of Norman, WCC 2010-03196 F
 (Firefighter, Back)
Suchy, Tim v. City of Norman, WCC 2013-11624 J
 (Fire, Lungs)
Suchy, Tim v. City of Norman, WCC 13117 X
 (Fire, Back)
Wansick, Brandon v. City of Norman, WCC 2013-11070 A
 (Master Policer Office, Police Department, Back, hips, legs, left knee)

SPECIAL CLAIMS

The following is a breakdown of the Special Claims activity through May 31, 2014.

<u>DEPARTMENT</u>	<u>FYE 14</u> <u>Month</u>	<u>FYE 14</u> <u>To Date</u>	<u>FYE 13</u>	<u>FYE 12</u>	<u>FYE11</u>
Animal Control				2	
City Clerk					
Code Enforcement					
PW-Engineering		2	2		1
Finance (meter covers)					1
Fire			1	2	2
Fleet					
Human Resources		1			
Legal				1	
Utilities-Sewer & Line Maintenance		6	11	4	21
Parks			2	3	1
Planning					
Police	1	10	9	7	4
Public Works-Traffic		4	4	11	
Road & Channel	1	2			
Utilities-Sanitation	5	15	7		1
Streets	1	4	7	4	7
Utilities		11	3	24	3
Utilities-Waste Water (runoff water)					
Other					7
TOTAL CLAIMS	8	55	46	58	48

<u>CURRENT CLAIM STATUS</u>	<u>FYE 14 To Date</u>	<u>FYE 13</u>	<u>FYE 12</u>	<u>FYE 11</u>
Claims Filed	55	46	58	48
Claims Open and Under Consideration	22	3	2	1
Claims Not Accepted Under Statute/Other	2	0	0	8
Claims Paid Administratively	10	13	22	14
Claims Paid Through Council Approval	8	11	12	5
Claims Resulting in a Lawsuit for FY14	0	1	1	0
Claims Barred by Statute (No Further Action Allowed)	6	18	20	18
Claims in Denied Status (Still Subject to Lawsuit)	7	0	1	1

UNIVERSITY NORTH PARK TIF

Staff is working on issues related to the formation of a Business Improvement District to provide for maintenance of Legacy Park as well as other enhancements for the area.

MUNICIPAL COURT

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**MUNICIPAL COURT
MONTHLY REPORT
MAY - FY '14**

CASES FILED

	<u>MAY</u>	<u>FY14</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY13</u>	<u>Y-T-D</u>
Traffic	1,650		15,527	1,242		15,374
Non-Traffic	411		4,242	342		4,078
SUB TOTAL	2,061		19,769	1,584		19,452
Parking	1,134		11,313	782		9,126
GRAND TOTAL	3,195		31,082	2,366		28,578

CASES DISPOSED

	<u>MAY</u>	<u>FY14</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY13</u>	<u>Y-T-D</u>
Traffic	1,445		13,042	1,352		14,799
Non-Traffic	411		3,832	340		3,922
SUB TOTAL	1,856		16,874	1,692		18,721
Parking	978		9,109	715		7,114
GRAND TOTAL	2,834		25,983	2,407		25,835

REVENUE

	<u>MAY</u>	<u>FY14</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY13</u>	<u>Y-T-D</u>
Traffic	161,303		1,430,548	137,368		1,464,854
Non-Traffic	45,285		524,307	43,124		557,767
SUB TOTAL	206,588		1,954,855	180,492		2,022,621
Parking	23,967		229,922	17,125		189,016
GRAND TOTAL	230,555		2,184,777	197,617		2,211,637

Juvenile Community Service Program

In May, 2014, juveniles provided 205 hours of community service worked through our Juvenile Community Service Program to various local, non-profit agencies. Of these hours, 56 hours valued at \$406, if paid at minimum wage, were devoted to City of Norman parks and other projects.

PARKS AND RECREATION

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MAY 2014
PARK PLANNING DIVISION
MONTHLY REPORT

Park Planning Projects

Contractors have been working to install sidewalks in Colonial Commons and Colonial Estates Parks. These two parks are utilizing Fee-In-Lieu of Land funds collected in past years at the various neighborhood parks. Similar projects to add play equipment, walking trails, site furniture, drinking fountains and picnic areas are planned at Sunrise, Crestland, Springbrook and Adkin's Crossing parks over the coming weeks. Also, concrete was placed at Eagle Cliff and Kevin Gottshall parks to replace the basketball courts at each site. At Eagle Cliff, we also added new sidewalk to provide access to the new court, which was relocated in the park, to make way for expansion of the play equipment area to place a new swing set next month.

Historical Museum

Staff has been monitoring the progress on the interior remodel of the Carriage House. The interior work only has final punch list items remaining for the general contractor. The exterior access walk and ramp is scheduled to be completed in early June, and an HVAC contractor is scheduled to install that new equipment in mid June.

Griffin Park Parking Lot

Staff has been monitoring the contractor building the parking lot addition at 12th Avenue and Robinson Street. The majority of the curb and gutter the main parking area was installed this month. The lot was opened to park users on the 26th. Forty four new spaces have been added to the parking lot located at the corner of 12th Ave and Robinson St. which will greatly improve the parking situation for the baseball and softball facilities in that portion of the park. Work will continue towards completion in early June.

Bike To Work Day

Staff worked to organize the City's annual Bike To Work rally on Friday, the 16th (national Bike To Work Day). Several group rides and individual riders all met for a pre-work rally in Andrews Park at 8:30 a.m. to show support for cycling as a viable transportation option, as well as a healthy way to get around town. Those who attended were able to grab a healthy snack provided by Norman Regional Health Systems, learn how the Bike and Bus program works on a CART bus, and win one of several prizes from local bike shops and other sponsors, including a new bike provided by First American Bank.

Little Axe Community Center

The concession/restroom building construction is well under way at the Little Axe ball field complex. Exterior walls are up and the concrete floor was poured; followed by the installation of the interior walls and the roof. The project is scheduled to be completed by mid-July.

MAY 2014
RECREATION DIVISION
MONTHLY REPORT

Senior Citizens Center: Staff attended the Area Wide Aging Conference held at the Embassy Suites May 20-22. There were approximately 1500 seniors from all over the metro area attending the conference. They were able to participate in fun activities like old movies, a fun walk, and 30 minute classes on Zumba, tai chi, aerobics and nutrition. They were also able to attend seminars on medicare, long term housing, transportation and home health care. All classes at the center are doing well. Zumba has ended for the season and will resume in the fall. There were 3 rentals at the center this month with 506 in attendance.

Little Axe Community Center: The food distribution for the month resulted in 3154 adults and 143 children for a total of 458 individuals being served. Dance classes continue at the center. There were two facility rentals with 70 in attendance. The Pioneer Library Service Statistics Report stated there were 416 units of service provided through the Book Place. The Head Start program continues to accept applications and currently has 9 children enrolled. The OSU 4-H Extension program hosted a free Nature Day Camp with 6 children participating.

12th Avenue Recreation Center: All instructional programming completed their spring season this month. The new gym floor installation was completed this month. The after school program ended this month and the summer day camp program began with on-site and off-site activities including field trips to the Westwood Pool. There were four facility rentals this month with 2,536 in attendance.

Irving Recreation Center: The Jr. Jammer Volleyball ended this month with games being played at Irving and at Whittier Recreation Centers. All contract classes ended their spring session this month and enrollment for the summer classes began. The first week of summer camp took place May 27th – 30th at Irving this summer. The transition from Reaves has been well received. There were 5 facility rentals this month with 150 in attendance.

Whittier Recreation Center: Junior Jammer Volleyball concluded in May with the end of season tournament there were 12 teams total in the league with 120 participants. We were also collecting Summer Sports Camps registrations. The After School program at Whittier averaged 24 children per day. Classes held at Whittier this month were Karate, Sydney's Art in Motion Dance Class and Clogging.

FACILITY ATTENDANCE:	Month	Year to Date
Senior Citizens Center (includes congregate meals)	1,885	20,035
Little Axe Community Center	1,341	14,126
12th Avenue Recreation Center	2,536	33,536
Irving Recreation Center	1,756	17,692
Whittier Recreation Center	1,807	27,241
Reaves Center	300	3,000
Tennis Center	2,779	31,485

MAY 2014
PARK MAINTENANCE DIVISION

Park Maintenance Staff prepared and cleaned up Andrews Park from the Mayfair Festival. Crews prepared the ball fields at Griffin Park for the 2014 Youth Baseball and Softball season. Routine mowing and restroom and trash pickup occurred at all park sites.

SAFETY REPORT	FYE-14MTD	FYE-14YTD		FYE-13MTD	FYE-13YTD
On-The-Job Injuries	1	7		1	14
Vehicle Accidents	0	6		0	2
Employee responsible	0	5		0	1
ROUTINE ACTIVITIES	Total Man Hours			Total Man Hours	
	MONTH-TO-DATE	YEAR-TO-DATE		MONTH-TO-DATE	YEAR-TO-DATE
Mowing	349.50	2298.75		337.00	1110.75
Trim Mowing	1160.50	7883.00		1360.00	5793.00
Chemical Spraying	173.00	640.50		46.00	753.00
Fertilization	29.00	33.00		0.00	8.00
Tree Planting	0.00	18.00		0.00	77.50
Tree & Stump Removal	111.50	619.50		114.00	1457.00
Tree Trimming/Limb Pick-Up	283.00	4099.50		57.50	743.75
Restroom/Trash Maintenance	640.50	3809.50		467.25	3487.25
Play Equipment Maintenance	46.50	824.50		58.00	1808.50
Sprinkler Maintenance	226.50	882.50		26.00	2250.75
Watering	11.00	49.00		4.00	516.50
Grounds/Building Maintenance	70.00	540.50		39.00	369.50
Painting	0.00	70.00		7.00	32.50
Planning Design	0.00	0.00		0.00	37.00
Park Development	6.50	408.00		12.00	374.50
Special Projects	450.00	3580.00		146.00	4320.25
Nursery Maintenance	0.00	24.00		8.00	10.00
Flower/Shrub Bed Maintenance	25.00	1062.00		78.50	731.00
Seeding/Sodding	0.00	0.00		0.00	0.00
Ballfield Maintenance/Marking	168.00	569.00		165.00	223.00
Fence Repairs	0.00	130.00		18.00	1143.00
Equipment Repairs/Maintenance	193.50	1962.75		198.00	1747.75
Material Pick-Up	41.00	210.25		11.50	182.75
Miscellaneous	142.50	2088.25		88.50	2401.75
Shop Time	70.50	854.50		10.00	441.50
Snow/Ice Removal	0.00	722.25		0.00	106.00
Christmas Lights	0.00	2541.00		0.00	1787.00
Close to Home Fishing	0.00	32.00		0.00	0.00
Forestry	0.00	0.00		4.00	10.00
Graffiti Clean-Up	2.00	4.00		0.00	52.00

MAY 2014
COMMUNITY SERVICE PROGRAM
MONTHLY REPORT

This program provides offenders opportunities to complete their court ordered community service hours in a supervised environment.

	Municipal Court				Outside Agency				Total			
	Clients		Hours		Clients		Hours		Clients		Hours	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Animal Control		14		562.00	2	22	84.50	568.50	2	36	84.50	1130.50
Building Maintenance												
City Clerk												
City Controller												
Compost Facility												
Code Enforcement												
Fleet Management												
Finance												
Firehouse Art Center												
Legal												
Municipal Court												
Park Maintenance					1	1	40.00	40.00				
Personnel												
Police												
Recreation												
Sanitation												
Sewer & Water												
Westwood Golf												
Westwood Pool												
Print Shop												
Public Works												
Payroll												
Engineering												
Hourly Wage Value				\$7.25				\$7.25				\$7.25
Value of hours Month								\$902.63				\$612.63
Value of hours Y-T-D				\$4,074.50				\$4,411.63				\$8,196.13

*clients and hours are counted in month in which total service hours are completed

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A

MAY 2014
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT	FY 2014	FY 2014	FY 2013	FY 2013
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0

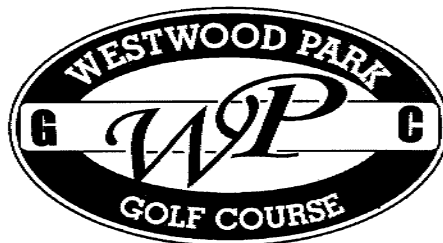
FINANCIAL INFORMATION

	FY 2014	FY 2014	FY 2013	FY 2013
	MTD	YTD	MTD	YTD
Green Fees	\$74,863.04	\$465,113.94	\$66,426.19	\$472,036.33
Driving Range	\$13,371.97	\$92,452.43	\$13,295.77	\$95,572.68
Cart Rental	\$43,066.23	\$265,043.19	\$36,795.17	\$255,115.83
Restaurant	\$1,402.50	\$9,315.81	\$1,402.50	\$8,130.30
Insufficient Check Charge	\$0.00	\$0.00	\$0.00	\$100.00
Interest Earnings	\$6.64	-\$3,926.39	\$45.48	\$4,961.80
Golf Cart Advertisement	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$132,710.38	\$827,998.98	\$117,965.11	\$835,916.94
Expenditures	\$71,109.22	\$994,339.91	\$75,689.13	\$946,826.49
Income vs Expenditures	\$61,601.16	(\$166,340.93)	\$42,275.98	(\$110,909.55)
Rounds of Golf	4395	29180	3798	29202

In May greens are mowed, and cups are changed daily. Traps are raked 6 days a week. By months end fairways are mowed 3 times a week, as are collars and tees. Rough is mowed daily. Post emergent applications of herbicide continue as conditions allow. The first round of chemical trimming around trees and obstacles is underway. Recovery from winter kill is still top priority. Plugging which was started in April continued throughout the month. An application of fertilizer was applied to all tees, aprons and fairways. An extra application of fertilizer was applied to weak areas on fairways, aprons and tees, as well as areas that repair plugs were harvested from. An application of wetting agent and 2 applications of fertilizer were applied to bent grass greens. Fungicide and insecticide was also applied to the greens. An application of gypsum, a product that ties up unwanted salts in the soil, was applied to all greens. By months end hand watering of greens is a daily occurrence.

Part circle irrigation heads were moved to their summer positions. Two large bare spots at the back of the driving range were tilled and amended with sand and compost, they remain to be grassed. Compost was also used on plug areas. Tree trimming by staff and volunteers has begun in preparation for the Westwood Invitational. The driving range tee was fertilized twice in May. A clubhouse employee has donated time and resources to provide us with broken tee baskets, for the divot repair sand buckets, on the par 3 holes.

The swimming pool was tidied up and the grounds were mowed, trimmed and sprayed with pre and post-emerge products. An application of fertilizer was also applied: We are training returning and new employees in all areas of maintenance. Irrigation repair is an ongoing activity as problems arise. The month ended with us preparing for the Memorial Day Scramble.



MAY 2014

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	MAY FY'14	MAY FY'13
Regular Green Fees	1145	1219
Senior Green Fees	328	160
Junior Fees	103	94
School Fees (high school golf team players)	0	66
Advanced Fees (high school golf team pre-pay)	0	0
Annual Fees (Regular, Senior & Junior Members)	485	325
Employee Comp Rounds	351	249
Golf Passport Rounds	0	1
9-Hole Green Fee	200	225
2:00 Fees	166	182
4:00 Fees	719	380
6:00 Fees	0	52
PGA Comp Rounds	6	3
*Rainchecks (not counted in total round count)	31	15
Misc Promo Fees <small>(birthday fees, players cards, OU student fees, Military player pass)</small>	864	834
Green Fee Adjustments (fee difference on rainchecks)	28	8
Total Rounds (*not included in total round count)	4395	3798
% change from FY '13	15.72%	
Range Tokens	3765	3874
% change from FY '13	-2.81%	
18 - Hole Carts	204	127
9 - Hole Carts	90	55
1/2 / 18 - Hole Carts	1748	1762
1/2 / 9 - Hole Carts	627	415
Total Carts	2669	1566
% change from FY '13	70.43%	
18 - Hole Trail Fees	3	3
9 - Hole Trail Fees	2	3
18 - Hole Senior Trail Fees	0	1
9 - Hole Senior Trail Fees	4	2
Total Trail Fees	9	5
% change from FY '13	80.00%	
TOTAL REVENUE	\$132,710.38	\$117,965.11
% change from FY '13	12.50%	

MAY 2014
WESTWOOD POOL
MONTHLY REPORT

Westwood Pool opened for the season 5-24-14

FINANCIAL INFORMATION

	FY2014 MTD	FY2014 YTD	FY2013 MTD	FY2013 YTD
Admission Fees	\$13,166.00	\$54,316.90	8,420.00	\$58,982.25
Waterslide Fees	\$1,974.00	\$10,542.50	690.00	\$12,742.00
Swim Lesson Fees	\$13,590.50	\$19,551.00	8,685.00	\$13,263.00
Pool/Slide Rental	\$0.00	\$6,200.00	0.00	\$10,800.00
Locker Fees	\$0.00	\$41.00	3.50	\$23.00
Concessions	\$0.00	\$2,580.00	0.00	\$2,580.00
TOTAL INCOME	\$28,730.50	\$93,231.40	17,798.50	\$98,390.25
Expenditures	\$12,130.98	\$135,744.56	7,813.84	\$142,148.60
Income verses Expenditures	\$16,599.52	(\$42,513.16)	9,984.66	(\$43,758.35)

ATTENDANCE INFORMATION

	FY 2014 Month to Date	FY 2014 Season to Date (May-Aug 14)	FY 2013 Month to Date	FY 2013 Season to Date (May-Aug 13)
a. swim tags	258	258	0	155
b. pool admission	694	694	0	577
c. slide admission- (not inc. in total)	637	637	0	269
d. group admission	160	160	0	0
e. noon admission	0	0	0	0
f. evening admission	90	90	0	70
g. evening tags	60	60	0	17
TOTAL ATTENDANCE	1262	1262	0	819

PLANNING AND COMMUNITY DEVELOPMENT 10

ADMINISTRATION, CURRENT PLANNING, GIS 10A

PLANNING DEPARTMENT ACTIVITY
May 2014

ADMINISTRATIVE DIVISION

Center City Vision Plan (CCV)

City Council approved a Memorandum of Understanding (MOU) between the City of Norman and the University of Oklahoma (OU) on January 14, 2014.

The MOU sets forth the terms and conditions that govern the development of a Center City Vision Plan and outlines the responsibilities of the City of Norman and the University of Oklahoma. Under the terms of the MOU, each party is responsible for providing representation in the selection of a Consultant for the Project; providing representation on the Project Steering Committee; providing support to the Consultant in their respective areas of expertise; and providing funding for the project up to \$100,000 each with a total funding allocation not to exceed \$200,000.

The Plan for this Project will be generated and recommended through a Steering Committee. In addition, an Executive Subcommittee of the Steering Committee shall be comprised of one representative from the City of Norman, one representative from the University of Oklahoma, and one citizen chosen jointly by the City of Norman and the University of Oklahoma. The three member Executive Subcommittee has been identified as: the Co-Chairs of the Steering Committee, Mayor Cindy Rosenthal and Richard McKown; and Daniel Pullin for the University of Oklahoma.

The boundaries of the Plan contain an approximately 42-block area generally bounded by Gray Street on the north, the railroad tracks on the east, Boyd Street on the south and Park Avenue and Flood Avenue on the west.

The Center City Vision Design Charrette was held the week of May 12-16 at 127 W. Main Street. This week-long event provided three public meeting events. On Monday May 12 a Hands-On Design Workshop was held, Wednesday May 14 was an Open House and Friday May 16 was the Final Presentation. The remainder of the week included Steering Committee meetings, technical meetings, numerous ad hoc meetings with property owners and interested citizens and an open design studio so visitors could see the design progress.

The next steps include the preparation of a Norman Charrette Report and the drafting of form-based codes for the Project Area to include a regulating plan, building form standards, and public space/ street standards.

Greenbelt Commission

There were no Greenbelt Enhancement Statements submitted for the May 19, 2014 meeting. The next regularly scheduled meeting will be June 16, 2014.

Miscellaneous

	2013 May	June	July	Aug	Sept	Oct	Nov	Dec	2014 Jan	Feb	Mar	April	May
Walk-Ins	63	65	63	47	80	67	72	45	62	58	71	56	72
Email Contacts	324	360	291	297	301	273	212	288	259	274	276	239	264
Lot Line Adjustments	1	2	0	2	4	3	2	2	1	3	1	4	2
Landscape Maint. & Replacement Bonds	1	0	5	7	2	1	2	2	1	2	3	-	1
Board of Adjustment Variance Appl.	0	0	1	5	1	0	3	3	2	2	1	2	1
Legal Notices Sent	0	0	40	115	35	0	129	129	113	63	31	27	18
Planning Commission Applications Rec'd	9	3	1	4	5	4	0	4	3	6	2	2	6
Legal Notices Sent	229	56	34	103	227	43	0	220	188	103	58	43	252
Pre-Development Meeting Appl. Rec'd	2	4	2	4	3	0	1	6	3	3	1	4	2
Notices Sent	142	296	97	191	116	0	18	167	65	66	20	95	204

CURRENT PLANNING DIVISION

Planning Commission – number of applications received

	2013 May	June	July	Aug	Sept	Oct	Nov	Dec	2014 Jan	Feb	Mar	April	May
Ordinance Amendments				1						1			
NORMAN 2025 Land Use Plan Amendments	4	2		1		1		1	3	2		2	4
Rezoning Requests	5	2	1	1		3		4	3	7	2	2	5
Utility Easement/Road Closures	2	1	1	2						1			1
Preliminary Plats	3			3		1	1	3	1	2		2	2
Rural Certificates of Survey	2						2			1	1		
Short Form Plats											1		1
Site Plan Amendments											1		
Certificate of Plat Correction													

During May, one application for Pre-Development was received. One application that was previously submitted was advertised again because an expanded ownership list was submitted for Planning Commission.

During May, submittals for the June 12, 2014 Planning Commission meeting included one short for plat; project which included a NORMAN 2025 Plan amendment and request for removal of a parcel from the Northern Community Separator Overlay District; two projects which included a NORMAN 2025 Plan amendment, rezoning and preliminary plat; one right-of-way closure; one project which included a NORMAN 2025 Plan amendment and rezoning; and one Special Use.

The Planning Commission met in Regular Session on May 8, 2014 and one project which included a 2025 Plan amendment, rezoning and preliminary plat; and postponed one project for one month. One set of minutes was prepared for the Planning Commission Regular Meeting.

During the month of May, 29 commercial building applications were submitted for review. Of those applications submitted for review, Current Planning staff reviewed and approved 17.

Board of Adjustment

The Board of Adjustment met on May 28, 2014 and considered one variance application, which was approved unanimously. The next meeting is scheduled for June 25, 2014.

GEOGRAPHICAL INFORMATION SYSTEM (GIS) DIVISION

GIS worked with the consultants to print the maps and provide data required for the Center City Visioning Charrette. GIS continues improving the mapping website initially deployed in October. Staff is currently working on ward and precinct, flood plain, zoning, and land use web maps. Development of internal web services to allow users to access GIS data continued with a focus on improving web printing options, particularly updates that will allow users to print scaled site plans without having to use Desktop ArcGIS. Staff is assisting in migrating internal users to the web services.

GIS Staff is working with the Clerk's office to complete the upgrade to the A/V system in the council chamber and study session conference room. The New World Systems public safety project software is requiring more staff time as there is now a release available that incorporates GIS. Staff has been working with Norman Police and Fire Departments to test existing GIS data and acquire any additional data that is needed.

In addition to the daily activities of updating the GIS database layers, which include zoning, parcels, and utilities, GIS staff filled 76 requests for service that resulted in the production of 146 mapping products and reports. The GIS division did work for 8 of the City's Departments during the month of May, as well as providing information for and staffing of City Council and Planning Commission Meetings.

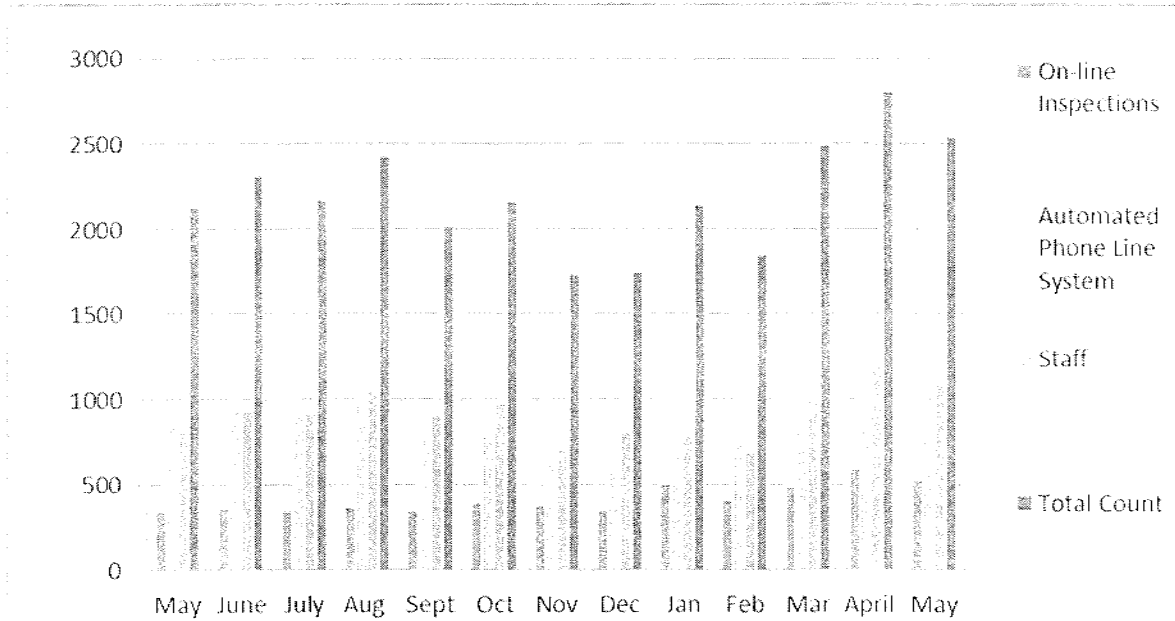
DEVELOPMENT SERVICE

10B

DEVELOPMENT SERVICES DIVISION
On-line Inspection Services

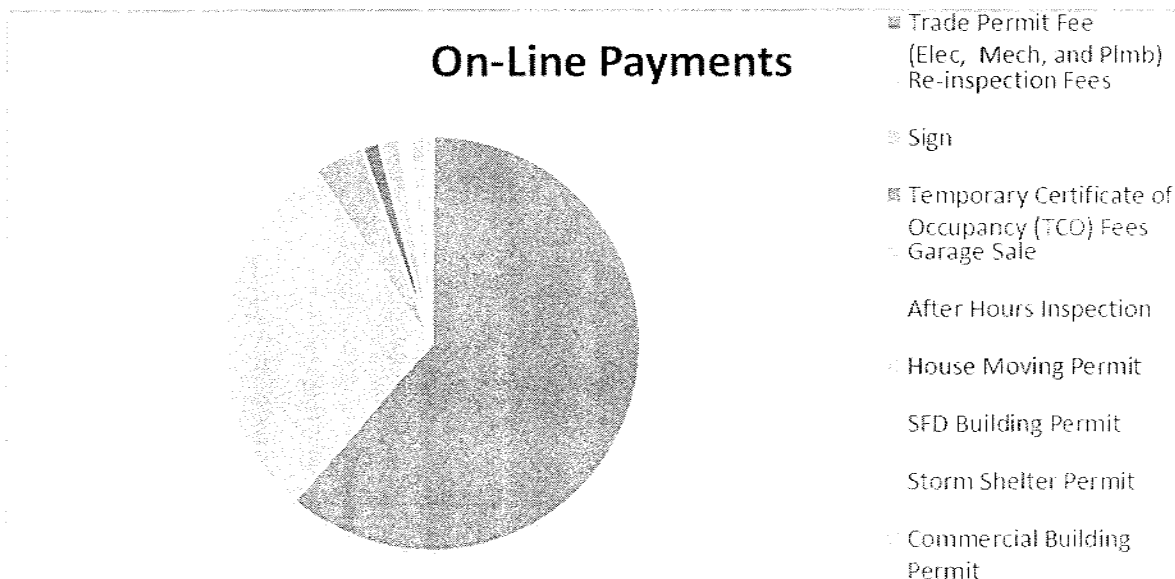
Inspection Requests

During May, 2014, 533 inspection requests were made on-line. The graph below indicates the inspection requests received during the last twelve months on-line, through the automated phone line system and the permit staff. The staff-scheduled inspection requests include phone and in-person requests as well as administrative items.



On-line Payments

To date 642 payments have been made on-line totaling \$53,586.12. This includes 54 payments in May totaling \$14,045.58.



Mobile Field Inspection System

During May 1,976 inspection results were entered using the Mobile Field Inspection (MFI) System. These inspection results were available on-line and through the Automated Phone Line System almost immediately as the inspections were conducted throughout the workday. Inspection Records were printed on-site as needed; 22 photos or document attachments of specific inspection conditions were attached to the permanent inspection record using the MFI technology in the field. The dates below include inspection results conducted and resulted during the weekend. Inspection requests were completed on Saturdays to accommodate citizens' schedules and the heavy workload. The storm shelter inspections significantly contributed to the inspection workload.

	May 1-3	May 4-10	May 11-17	May 18-24	May 25-31
MFI Inspection Results	199	478	445	483	371
Photos or Document Attachments	0	5	8	8	1

Storm Shelter Permits

180 storm shelter permits were issued in May, 112 storm shelter permits were issued in May of 2013. In an effort to provide the best customer service to homeowners, staff is scheduling and coordinating the storm shelter inspections, particularly the storm shelters inside the garage that require the homeowner to be on-site for the inspection.

May 1-3	May 4-10	May 11-17	May 18-24	May 25-31
20	51	36	44	29

Brown Bag Lunch

On Thursday, June 5, 2014 the Development Services Staff met with BASCO Members during a brown bag lunch event. The lunch was well attended and included BASCO Government Affairs Committee Chair Trey Bates as well as BASCO President Bob Thompson and several BASCO Members. Discussion topics included Storm Shelter Permits and the overall impact on the Division with particular attention to the number of inspections conducted on the shelters. Staff reported a plan had been implemented some time ago, managing the high volume of shelter inspections capping them at ten per day, allowing the Building Inspectors to accommodate their "regular" inspections. The proliferation from the in-ground shelters and illegal dumping was discussed as well. Other items of discussion included the technology in the Division, post-tension slab inspections as well as the city survey result data.

Construction Activity

The value of all construction activity permitted in MAY of 2014 totaled \$17,645,744, down from \$18,113,712 for the same month last year. A total of 298 permits were issued in MAY of 2014 compared to 195 in MAY of 2013. The higher number of permits and lower value is primarily due to storm shelters.

Total new residential permitting activity in MAY 2014 was valued at \$9,537,096 compared to \$4,930,725 in MAY 2013. New single-family detached residential construction in MAY 2014 represented 31 new homes with an average value of \$203,602, compared with 28 new homes in MAY 2013 with an average value of \$177,526. There were no attached single family permits either year. There were no new mobile homes in either year. There were no duplex units in either year. There were 4 new multi-family permits (50 units) in MAY 2014 compared to none in MAY 2013.

Residential addition/alterations, storm shelters, swimming pools, storage buildings and other miscellaneous residential permits in MAY 2014 numbered 227 valued at \$1,772,148 compared to 146 permits valued at \$1,835,787 for MAY 2013. The average value in MAY 2014 was \$7,807 compared to \$12,574 in MAY 2013. The number of number of permits and lower value in MAY 2014 was primarily due to more storm shelter permits.

New commercial construction permits in MAY of 2014 totaled 12 with a value of \$2,010,500 compared to 8 permits valued at \$7,131,500 for MAY 2013. The difference in number of permits is primarily due to greater number of smaller projects in 2014. The higher value MAY 2013 is primarily due to the Hotel in University North Park and Absentee Shawnee Health Center, representing \$5,200,000.

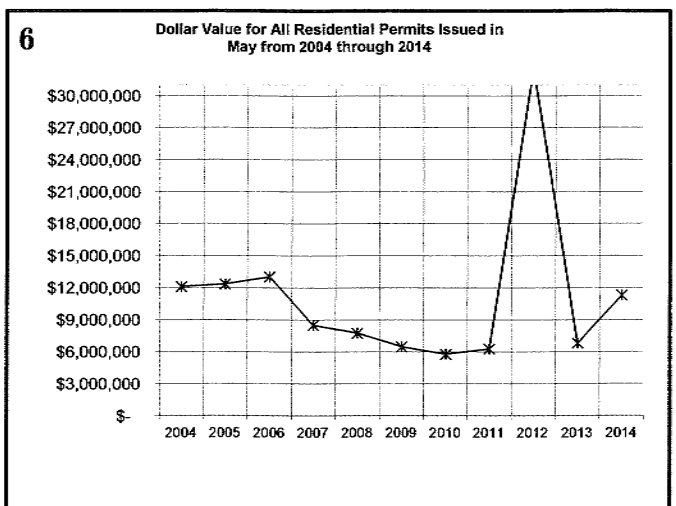
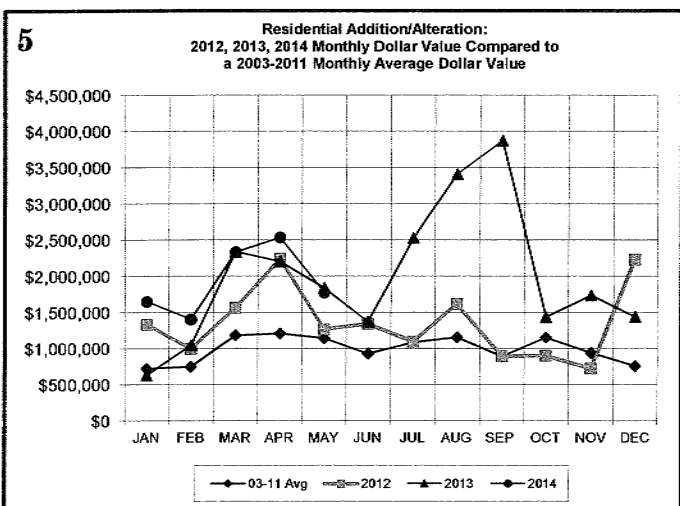
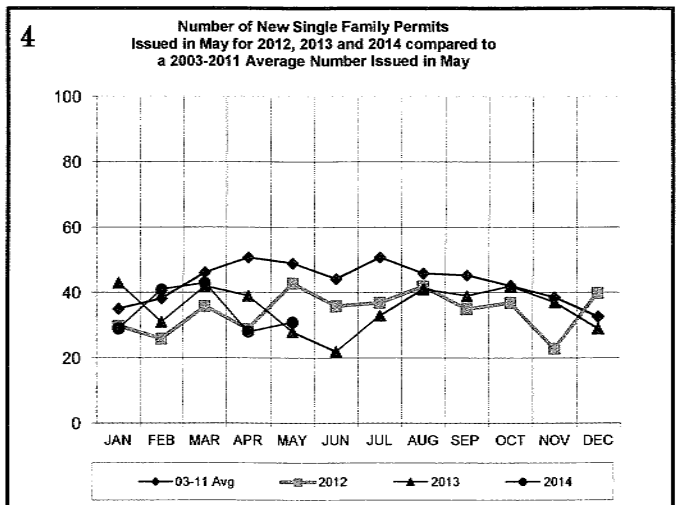
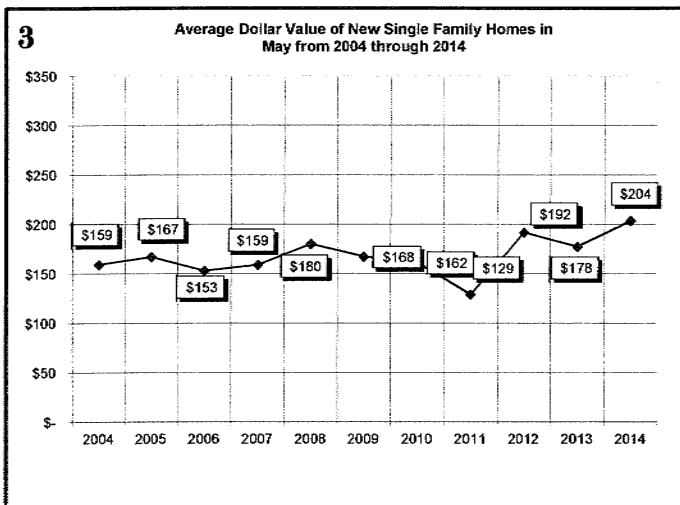
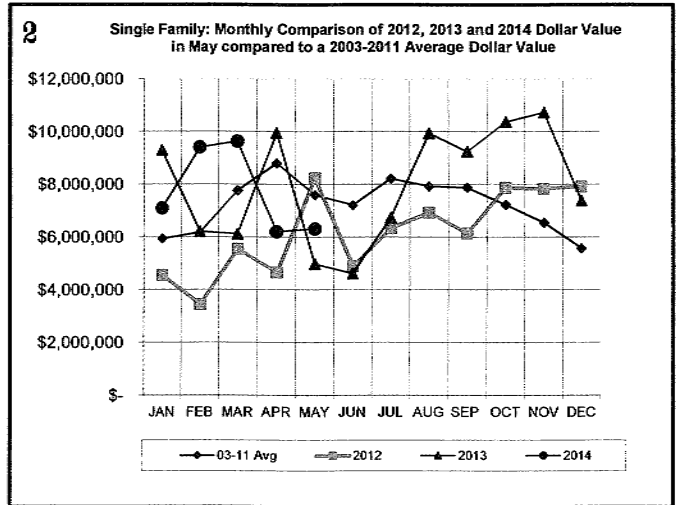
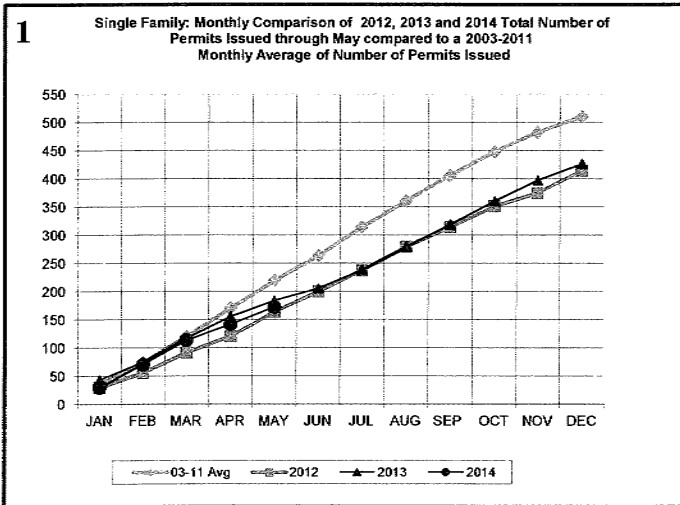
Commercial Addition/Alteration permits in MAY of 2014 totaled 24 with a value of \$4,326,000 compared to 13 permits valued at \$4,175,700 for MAY 2013. The lower number of permits in MAY 2014 is primarily due to more small projects. The value differential in MAY 2013 is primarily due to Heartland Harvest Church at \$2,500,000.

Construction Activity Summary for May 2014

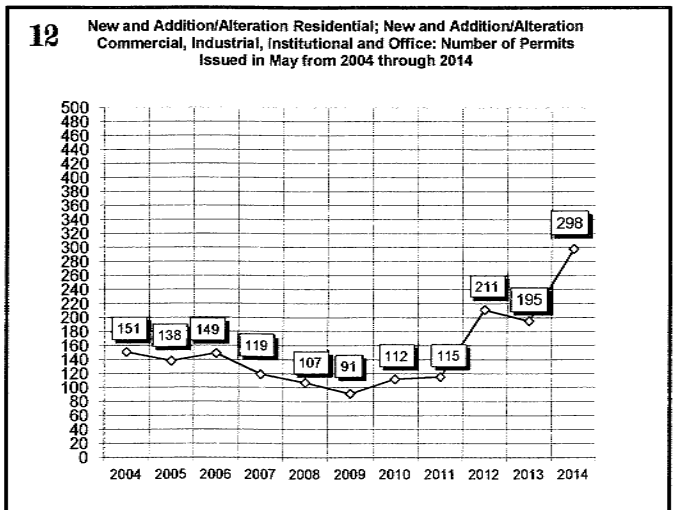
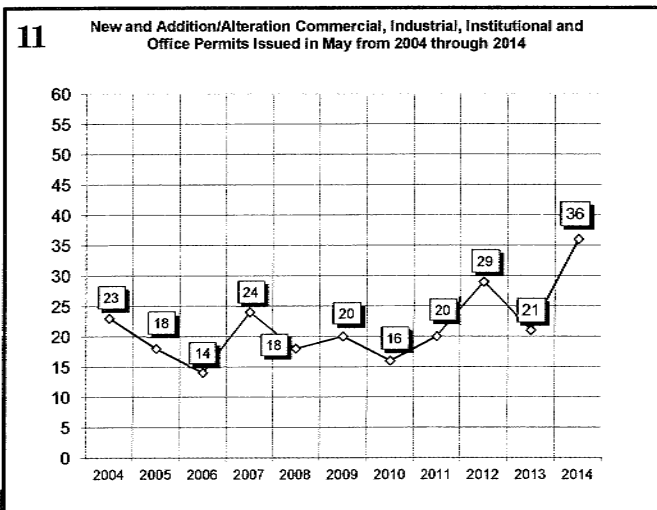
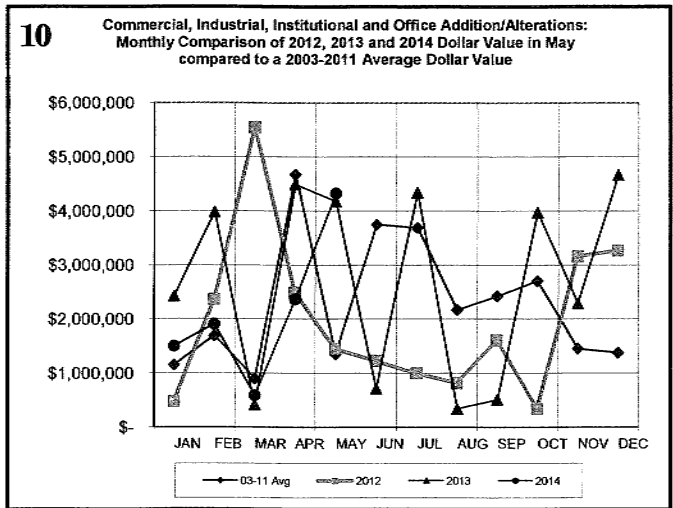
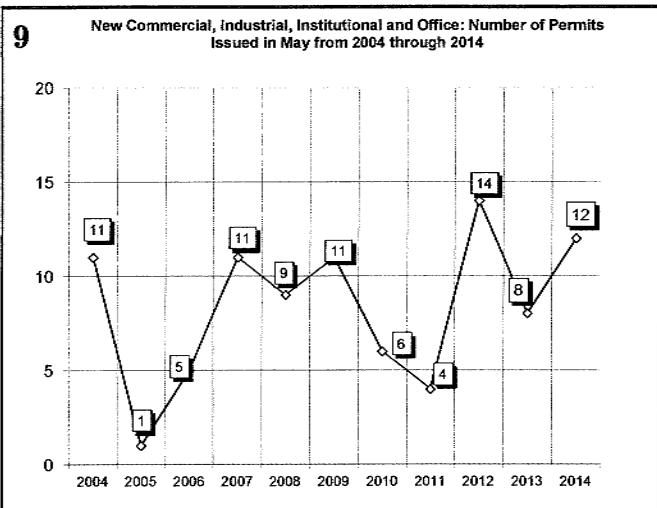
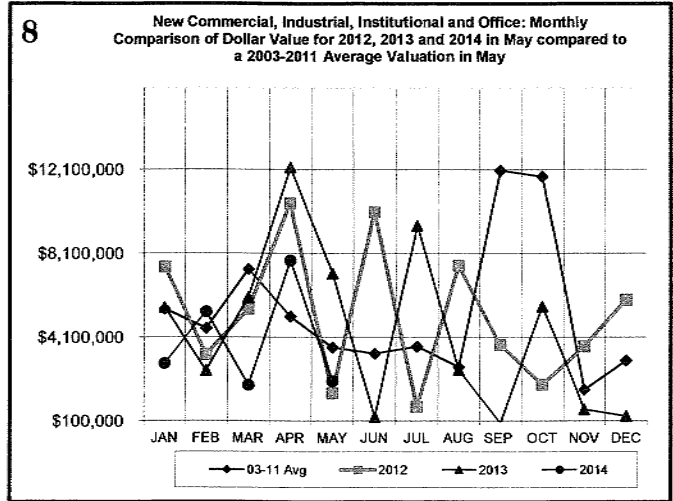
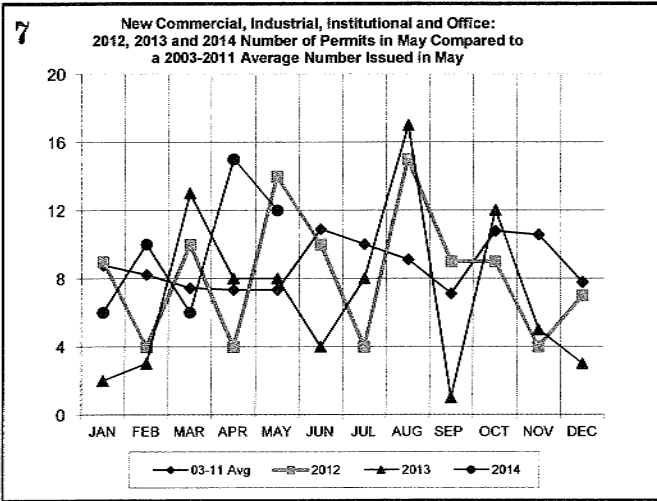
Permit Type	No. of Permits		No. of Units		Const. Value		Average Value	
New Residential (sing fam, mob homes, dupl)		31		31	\$	6,311,670	\$	203,602
New Multi-Family		4		50	\$	3,225,426	\$	806,357
New Non-Residential		12		N/A	\$	2,010,500	\$	167,542
Add/Alter Residential (All)		227		N/A	\$	1,772,148	\$	7,807
Add/Alter Non-Residential		24		N/A	\$	4,326,000	\$	180,250
Total Construction Permits/Value		298		81	\$	17,645,744		
Detailed Permit Activity	Calendar Year 2014			Calendar Year 2013			2013	
Residential Activity	May	YTD	May	YTD	Total Year			
Single Family Permits	31	172	28	183	426			
<i>Total Construction Value</i>	\$ 6,311,670	\$ 38,621,264	\$ 4,970,725	\$ 36,510,013	\$ 95,494,259			
<i>Avg Construction Value</i>	\$ 203,602	\$ 224,542	\$ 177,526	\$ 199,508	\$ 224,165			
Single Family Attached Permits	-	-	-	-	-			
<i>Total Construction Value</i>	\$ -	\$ -	\$ -	\$ -	\$ -			
<i>Avg Construction Value</i>	\$ -	\$ -	\$ -	\$ -	\$ -			
New Mobile Home Permits	-	4	-	1	4			
<i>Total Construction Value</i>	\$ -	\$ 114,300	\$ -	\$ 32,900	\$ 215,900			
Duplex Permits	-	5	-	6	20			
<i>Number of Units</i>	-	5	-	6	20			
<i>Total Construction Value</i>	\$ -	\$ 695,000	\$ -	\$ 781,555	\$ 2,726,435			
<i>Avg Construction Value per Unit</i>	\$ -	\$ 139,000	\$ -	\$ 130,259	\$ 136,322			
Multi-Family Permits	4	19	-	1	19			
<i>Number of Units</i>	50	253	-	4	260			
<i>Total Construction Value</i>	\$ 3,225,426	\$ 20,074,068	\$ -	\$ 200,000	\$ 10,647,683			
<i>Avg Construction Value per Unit</i>	\$ 64,509	\$ 79,344	\$ -	\$ 50,000	\$ 40,953			
New Residential Units	81	434	28	194	710			
New Residential Value	\$ 9,537,096	\$ 59,504,632	\$ 4,970,725	\$ 37,524,468	\$ 109,084,277			
<i>Residential Demo Permits</i>	2	14	4	21	44			
<i>Residential Demo Units</i>	-1	-9	-2	-17	-36			
Net Residential Units	80	425	26	177	674			
Addition/Alteration Permits**	11	73	16	83	196			
Other Permits***	216	1,277	130	542	1,875			
<i>Total Construction Value****</i>	\$ 1,772,148	\$ 9,690,480	\$ 1,835,787	\$ 8,045,916	\$ 23,825,316			
<i>Avg Construction Value</i>	\$ 7,807	\$ 7,178	\$ 12,574	\$ 12,873	\$ 11,504			
Residential Permits	262	1,550	174	816	2,540			
Residential Value	\$ 11,309,244	\$ 69,195,112	\$ 6,806,512	\$ 45,570,384	\$ 132,909,593			
Commercial Activity								
Commercial Permits	12	49	8	34	84			
<i>Total Construction Value</i>	\$ 2,010,500	\$ 19,764,706	\$ 7,131,500	\$ 33,398,376	\$ 52,234,546			
<i>Avg Construction Value</i>	\$ 167,542	\$ 403,361	\$ 891,438	\$ 982,305	\$ 621,840			
Addition/Alteration Permits	24	79	13	56	130			
<i>Total Construction Value</i>	\$ 4,326,000	\$ 10,689,439	\$ 4,175,700	\$ 15,487,757	\$ 32,309,310			
<i>Avg Construction Value</i>	\$ 180,250	\$ 135,309	\$ 321,208	\$ 276,567	\$ 248,533			
Non-Residential Value	6,336,500	30,454,145	11,307,200	48,886,133	84,543,856			
Non-Residential Permits	36	128	21	90	214			
Total Construction Value	\$ 17,645,744	\$ 99,649,257	\$ 18,113,712	\$ 94,456,517	\$ 217,453,449			
Total Construction Permits	298	1678	195	906	2754			
Other Permits								
Electrical Permits	124	621	103	562	1,321			
Heat/Air/Refrigeration Permits	157	632	185	643	1,512			
Plumbing & Gas Permits	145	759	161	716	1,537			
Foundation Permits	3	40	-	28	32			
Temp Tents/Construction Trailers	5	14	4	16	32			
Demo Permits (Residential)	2	14	4	21	44			
Demo Permits (Commercial)	4	17	1	6	18			
House Moving Permits	1	12	5	10	44			
Sign Permits	14	110	17	148	300			
Water Well Permits	-	10	2	19	36			
Garage Sale Permits	338	727	290	689	2,089			
Swimming Pool Permits	6	38	6	33	72			
Storage Building Permits	16	63	7	54	125			
Carpports	1	8	1	4	11			
Storm Shelter Permits	179	1,125	112	422	1,571			
Residential Paving	14	43	4	29	96			
Additional Division Activity								
Miscellaneous/PODS/ROLOFS	17	61	15	56	105			
Lot Line Adjustments	2	10	1	10	21			
Certificates of Occupancy	255	969	128	522	1,762			
All Field Inspections	2,529	11,849	2,140	10,977	25,699			

**Count includes: Add/Alt, Fire Rpr, Reprmt
 Mobile Homes & Multi-family Add/Alt.
 ***Count includes: Pools, Storage Bldgs,
 Carpports, Residential Paving, Storm Shelters.
 ****Total Construction Value includes these
 permits listed above.

MAY 2014 CONSTRUCTION REPORT



MAY 2014 CONSTRUCTION REPORT



City of Norman
BUILDING PERMITS AND INSPECTIONS

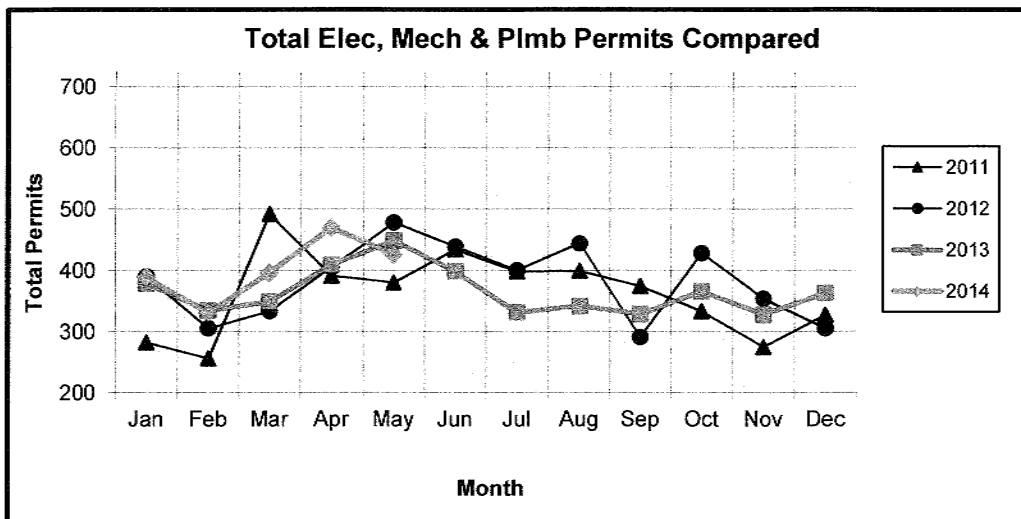
TRADE PERMITS & GARAGE SALES
Sorted by Permit Type

2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	90	82	187	124	127	132	96	117	101	94	64	90	1304
HVAC (MECH)	82	60	114	125	122	170	183	156	149	117	99	105	1482
PLUMBING (PLBG)	110	114	191	142	131	132	119	126	124	122	112	132	1555
GARAGE SALE (GARA)	17	27	116	281	306	433	258	135	291	290	131	9	2294
HOUSE MOVING (MOVE)	0	3	3	0	5	6	6	0	9	1	3	5	41
DEMOLITION (BDEM)	4	8	6	4	3	0	1	6	2	3	10	3	50
SIGN (SIGN)	14	20	31	34	20	23	11	24	29	18	11	19	254
ELEC + MECH + PLBG	282	256	492	391	380	434	398	399	374	333	275	327	4341
Total	317	314	648	710	714	896	674	564	705	645	430	363	6980

2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	100	92	113	128	133	133	115	142	81	113	81	96	1327
HVAC (MECH)	137	109	100	129	168	175	158	161	95	116	137	122	1607
PLUMBING (PLBG)	153	104	120	148	177	131	127	141	115	199	136	87	1638
GARAGE SALE (GARA)	32	36	25	236	437	356	146	155	203	208	150	27	2011
HOUSE MOVING (MOVE)	3	1	2	3	2	6	6	9	5	3	4	2	46
DEMOLITION (BDEM)	6	5	3	10	4	2	2	5	5	9	1	4	56
SIGN (SIGN)	22	16	25	12	19	19	36	36	15	19	18	21	258
ELEC + MECH + PLBG	390	305	333	405	478	439	400	444	291	428	354	305	4572
Total	453	363	388	666	940	822	590	649	519	667	527	359	6943

2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	128	100	114	117	103	117	95	111	114	107	101	114	1321
HVAC (MECH)	102	99	119	138	185	163	156	128	101	123	95	103	1512
PLUMBING (PLBG)	149	136	116	154	161	119	81	103	114	136	132	136	1537
GARAGE SALE (GARA)	22	18	86	273	290	365	282	183	170	253	97	10	2049
HOUSE MOVING (MOVE)	2	0	3	0	5	8	9	5	5	5	0	2	44
DEMOLITION (BDEM)	6	2	10	4	5	9	1	13	2	3	4	3	62
SIGN (SIGN)	23	26	48	34	17	23	36	32	14	23	13	11	300
ELEC + MECH + PLBG	379	335	349	409	449	399	332	342	329	366	328	363	4380
Total	432	381	496	720	766	804	660	575	520	650	442	379	6825

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	123	93	129	152	124	0	0	0	0	0	0	0	621
HVAC (MECH)	124	110	120	121	157	0	0	0	0	0	0	0	632
PLUMBING (PLBG)	142	128	147	197	145	0	0	0	0	0	0	0	759
GARAGE SALE (GARA)	32	31	113	213	338	0	0	0	0	0	0	0	727
HOUSE MOVING (MOVE)	2	1	4	4	1	0	0	0	0	0	0	0	12
DEMOLITION (BDEM)	1	10	4	8	6	0	0	0	0	0	0	0	29
SIGN (SIGN)	27	28	23	28	14	0	0	0	0	0	0	0	120
ELEC + MECH + PLBG	389	331	396	470	426	0	0	0	0	0	0	0	2012
Total	451	401	540	723	785	0	0	0	0	0	0	0	2900



City of Norman
BUILDING PERMITS AND INSPECTIONS

COMMERCIAL BUILDING PERMITS
Issued May 2014 - Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
COMMERCIAL, ADD/ALT-2	MARY ABBOTT CHILDRENS HOUSE	484	05/13/14	231	E	SYMMES ASP	ST	17	11	NORMAN, ORIGINAL TOWNSHIP	R1	\$ 150,000	2,500
COMMERCIAL, ADD/ALT-2	PARKWAY CONSTRUCTION & ASSOC.	589	05/29/14	735	E	SYMMES ASP	AVE	63	2	LARSHS UNIVERSITY ADD	C2	\$ 750,000	10,058
COMMERCIAL, ADD/ALT-2	MARY ABBOTT CHILDRENS HOUSE	620	05/13/14	231	E	SYMMES ASP	ST	17	11	NORMAN, ORIGINAL TOWNSHIP	R1	\$ 14,000	216
COMMERCIAL, ADD/ALT-2	SOUTHWESTERN SERVICES	1084	05/14/14	333	N	INTERSTATE	DR	24	1	TSBT ADD #2	C2	\$ 400,000	20,000
COMMERCIAL, ADD/ALT-2	PILLAR CONTRACTING	1152	05/09/14	901	N	PORTER	AVE	24	1	WHITWELL ADD	R1	\$ 500,000	8,850
COMMERCIAL, ADD/ALT-2	CRB BUILDERS, LLC.	1368	05/29/14	3300	W	MARSHALL	AVE	1	2	SHAKLEE ADD	I1	\$ 500,000	1,040
COMMERCIAL, ADD/ALT-2	HSRG, INC.	1581	05/08/14	1150	W	LINDSEY	ST	1	1	LINBERRY CORNER	C2	\$ 250,000	4,264
COMMERCIAL, ADD/ALT-2	ECONFRIENDLY BUILDERS	1644	05/07/14	556	NW	24TH	AVE	1	6	TWENTY-FOURTH AVENUE IND PRJ	C2	\$ 22,000	715
COMMERCIAL, ADD/ALT-2	WYNN CONSTRUCTION	1785	05/19/14	3720	W	ROBINSON	ST	1	1	BROOKHAVEN, VILLAGE AT #3	C1	\$ 25,000	2,851
COMMERCIAL, ADD/ALT-2	WYNN CONSTRUCTION	1796	05/16/14	3750	W	ROBINSON	ST	1	1	BROOKHAVEN, VILLAGE AT #3	C1	\$ 50,000	1,298
COMMERCIAL, ADD/ALT-2	DESIGN ONE BUILDING SOLUTIONS	1924	05/22/14	3700	W	ROBINSON	ST	1	1	BROOKHAVEN, VILLAGE AT #3	C1	\$ 75,000	2,500
COMMERCIAL, ADD/ALT-2	NABHOLZ CONSTRUCTION	2030	05/19/14	101	S	WEBSTER	AVE	32	71	NORMAN O.T.	C3	\$ 800,000	5,720
COMMERCIAL, ADD/ALT-2	WYNN CONSTRUCTION	2062	05/09/14	3700	W	ROBINSON	ST	1	1	BROOKHAVEN, VILLAGE AT #3	C1	\$ 10,000	1,536
COMMERCIAL, ADD/ALT-2	PHAN, THOMAS	2080	05/30/14	1808	W	LINDSEY	ST	1	A	HILLTOP ADD	C2	\$ 35,000	1,800
COMMERCIAL, ADD/ALT-2	HIXON CONSTRUCTION, LLC.	2131	05/15/14	225	E	EUFULA	ST	17	12	NORMAN, ORIGINAL TOWNSHIP	C3	\$ 130,000	3,029
COMMERCIAL, ADD/ALT-2	STREET, KATHY SUE	2138	05/06/14	2306	N	INTERSTATE	DR	2306	2	PRAIRIE CREEK ADD #4	C1	\$ 10,000	541
COMMERCIAL, ADD/ALT-2	FIRST CHURCH OF THE NAZARENE	2205	05/19/14	1801	N	PORTER	AVE	1	1	NORMAN 1ST CHURCH OF NAZARE	A2	\$ 15,000	200
COMMERCIAL, ADD/ALT-2	MACCINI CONSTRUCTION CO	2281	05/29/14	1742	W	LINDSEY	ST	6	A	HOLLYWOOD ADD	R3	\$ 35,000	1,200
COMMERCIAL, ADD/ALT-2	KELSO CONSTRUCTION	2318	05/19/14	1105	W	COLLEGE	ST	6	2W	NOT SUBDIVIDED	C2	\$ 60,000	3,000
COMMERCIAL, ADD/ALT-2	RENASCENT CONSTRUCTORS	2422	05/09/14	2580	NE	BOARDWALK	AVE	1A	19	WESTPORT PROFESSIONAL PARK	C2	\$ 10,000	800
COMMERCIAL, ADD/ALT-2	SABRE INDUSTRIES	2588	05/15/14	2497	NE	9TH	AVE	17	2W	NOT SUBDIVIDED	A2	\$ 80,000	25
COMMERCIAL, ADD/ALT-2	PARKWAY CONSTRUCTION & ASSOC.	2775	05/12/14	745	SE	ASP	AVE	81	2	LARSHS UNIVERSITY ADD	C3	\$ 150,000	2,902
COMMERCIAL, FOUNDATION PERMIT-2	C & S DEVELOPMENT SERVICES, LLC	3187	05/30/14	251	SE	12TH	AVE	1	1	ANATOLE ADD #3	C1	\$ 30,000	2,100
COMMERCIAL, INTERIOR FINISH-2	SAGEMILL CONSTRUCTION	809	05/09/14	3400	W	TECUMSEH	RD	1	1	NRH MEDICAL PARK WEST	PUD	\$ 170,000	1,680
COMMERCIAL, INTERIOR FINISH-2	BAPTIST GEN. CONVENTION OF OK	1913	05/12/14	7327	E	FRANKLIN	RD	9	5	FRANKLIN	A2	\$ 200,000	5,640
COMMERCIAL, INTERIOR FINISH-2	LANDMARK FINE HOMES, LP.	1944	05/21/14	2720	W	WASHINGTON	DR	2	1	FRANKLIN BUSINESS PARK SEC 1	C1	\$ 100,000	1,844
COMMERCIAL, INTERIOR FINISH-2	LANDMARK FINE HOMES, LP.	1945	05/21/14	2720	W	WASHINGTON	DR	2	1	FRANKLIN BUSINESS PARK SEC 1	C1	\$ 100,000	1,880
COMMERCIAL, INTERIOR FINISH-2	WORDEN, ANDREA	2728	05/16/14	820	W	ROBINSON	ST	1	1	WOODSLAWN 7-ELEVEN	C2	\$ 6,000	1,146
COMMERCIAL, INTERIOR FINISH-2	BURNHAM, JEFF	6987	05/06/14	1300	SE	12TH	AVE	1	2	EAST VILLAGE PUD	PUD	\$ 50,000	1,250
COMMERCIAL, NEW CONSTRUCTION-2	MILO & ASSOCIATES, LLC.	883	05/19/14	717	NW	28TH	AVE	4	20	WESTPORT PROFESSIONAL PARK	C1	\$ 350,000	4,070
COMMERCIAL, NEW CONSTRUCTION-2	SHEPARD & SONS CONSTRUCTION	1502	05/29/14	521	W	MERCHANT	DR	4A	1	RIEGER 2006 ADD	C2	\$ 540,500	5,106
COMMERCIAL, NEW CONSTRUCTION-2	J.D. THOMAS CONSTRUCTION	1612	05/12/14	1700	W	ANN BRANDEN	BLVD	9	1	SOUTHLAKE ADD #6	C2	\$ 437,000	11,000
COMMERCIAL, NEW CONSTRUCTION-2	NORMAN GOLF PARTNERS, LLC.	2371	05/16/14	3200	S	BERRY	RD	12	3W	NOT SUBDIVIDED	PL	\$ 15,000	200
COMMERCIAL, NEW CONSTRUCTION-2	NORMAN GOLF PARTNERS, LLC.	2372	05/16/14	3200	S	BERRY	RD	12	3W	NOT SUBDIVIDED	PL	\$ 15,000	200
COMMERCIAL, NEW CONSTRUCTION-2	NORMAN PUBLIC SCHOOLS	2708	05/19/14	1601	SE	24TH	AVE	3	2W	NOT SUBDIVIDED	A2	\$ 27,000	700
COMMERCIAL, PARKING LOT-2	CONSTRUCTION UNLIMITED INC	1934	05/27/14	1400	SE	COLLEGE	AVE	6	2W	NOT SUBDIVIDED	R3	\$ 195,000	10,880
COMMERCIAL, PARKING LOT-2	LIPPERT, ROBERT	2179	05/05/14	844	W	CHAUTAUQUA	AVE	27	7	PARSONS ADDITION	R2	\$ 60,000	7,500
TEMPORARY BLDG/CONST TRAILER-2	COX, ROGER	2321	05/09/14	401	S	PORTER	RD	15	3W	NOT SUBDIVIDED	C2	\$	
TEMPORARY BLDG/CONST TRAILER-2	N.E. CONSTRUCTION, LLP.	2444	05/07/14	3700	W	TECUMSEH	RD	1	1	NOT SUBDIVIDED	PUD	\$	
TEMPORARY BLDG/CONST TRAILER-2	RENT-A-TENT	2448	05/09/14	3301	W	MAIN	ST	1	1	SOONER FASHION MALL	C2	\$	
TEMPORARY BLDG/CONST TRAILER-2	SMALL POCKET POETS	2873	05/22/14	201	W	DAWS	ST	-	-	NOT SUBDIVIDED	R1	\$	
TEMPORARY BLDG/CONST TRAILER-2	SMALL POCKET POETS	2876	05/22/14	3700	W	ROBINSON	ST	1	1	BROOKHAVEN, VILLAGE AT #3	C1	\$	

Total Permits 37
Average Valuation \$ 172,068
Total Valuation \$ 6,366,500
Average Project Area 3,503
Total Project Area 129,627

NEW CONSTRUCTION INFORMATION		USE /CLASSIFICATION		BUILDING SIZE (Square Feet)		LOT SIZE (SF)		ADDITIONS AND ALTERATIONS		TOTAL NEW COMMERCIAL		OTHER PERMITS	
CONTRACTOR	CONSTRUCTION	OFFICE	OFFICE	4,070	5,108	14,900	15,246	COMMERCIAL, ADD/ALT-2	COMMERCIAL, FIRE REPAIR	COMMERCIAL, INTERIOR FINISH-2	COMMERCIAL, NEW CONSTRUCTION-2	COMMERCIAL, FOUNDATION PERMIT-2	
MILO & ASSOCIATES, LLC.	SHEPARD & SONS CONSTRUCTION	OFFICE	OFFICE	4,070	5,108	14,900	15,246	\$ 4,071,000	\$ -	\$ 626,000	\$ -	\$ 30,000	
J.D. THOMAS CONSTRUCTION	NORMAN GOLF PARTNERS, LLC.	COMMERCIAL RESTROOM	COMMERCIAL RESTROOM	11,000	200	2.1 acres	165 acres	22	-	6	1,384,500		
NORMAN GOLF PARTNERS, LLC.	NORMAN GOLF PARTNERS, LLC.	RESTROOM	RESTROOM	200	200	165 acres	165 acres	-	4,326,000	-	-		
NORMAN PUBLIC SCHOOLS	NORMAN PUBLIC SCHOOLS	INSTITUTIONAL	INSTITUTIONAL	700	17 acres	17 acres	17 acres	2	24	2	12		
								SUBTOTAL NEW CONSTRUCTION		SUBTOTAL NEW CONSTRUCTION		TOTAL ADD/ALT AND NEW	
								\$ 255,000		\$ 2,010,500		\$ 6,336,500	
								2		12		36	

City of Norman
BUILDING PERMITS AND INSPECTIONS

ALL OTHER RESIDENTIAL BUILDING PERMITS
Issued May 2014- Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2480	05/01/14	4012		NIGHT HAWK	DR	2	1	EAGLE CLIFF ADD #8	R1	\$ 3,000	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2491	05/01/14	3013		PINECREST	ST	20	3	SHADOWLAKE ADD	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2498	05/01/14	535		MERKLE	DR	5	16	WESTWOOD ESTATES	R1	\$ 2,945	23
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2504	05/01/14	4101		DRAWBRIDGE	LN	8	2	CASTLEROCK ADD #1	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTERS INC.	2607	05/01/14	417		PORTLAND	ST	3	3	CAMBRIDGE ADD	R1	\$ 2,850	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTERS INC.	2508	05/01/14	4109		MOORGATE	CIR	3	3	CARRINGTON PLACE ADD #7	R1	\$ 4,800	40
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2514	05/01/14	3016		GRANT	RD	12	4	PARK HILL ADDITION	PUD	\$ 2,945	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2519	05/01/14	1025		HEARTHSTONE	RD	3	7	BROOKHAVEN #36	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	STRAIGHT LINE SHELTERS	2521	05/01/14	2709		RED FISH	RD	3	16	TRAILWOODS SEC 5	PUD	\$ 3,700	35
1 & 2 FAMILY STORM SHELTER-3	GFS STORM SHELTERS	2522	05/01/14	1601		SANDPIPER	LN	2	1	SUTTON PLACE ADD #7	R1	\$ 4,700	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2524	05/05/14	4308		WHITMERE	LN	3	1	CARRINGTON PLACE ADD #11	R1	\$ 2,300	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2527	05/01/14	1209		BRIAR PATCH	WAY	3	1	EAST RIDGE ADD #14	R1A	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	2528	05/02/14	226		KINGSBURY	DR	3	6	CHERRY CREEK #2	R1	\$ 4,500	36
1 & 2 FAMILY STORM SHELTER-3	VETS SEPTIC SERVICE	2529	05/02/14	3131		FIREFLY	ST	17	1	FROST CREEK ADD.	PUD	\$ 4,000	77
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2549	05/02/14	400		DAYBREAK	DR	4	6	CAMBRIDGE ADD	R1	\$ -	18
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2552	05/02/14	2912		HIGHLAND RIDGE	DR	15	3	SUMMIT LAKES ADD #4	R1	\$ 5,495	38
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2553	05/02/14	3005		TOWRY	DR	2	3	HIGHLAND VILLAGE ADD SEC 1	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2554	05/02/14	321		NORTHWICH	DR	11	12	HAWTHORNE PLACE #3	R1	\$ 3,600	38
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	2558	05/02/14	4013		DEERHURST	DR	2	12	QUAILBROOK ADD #2	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2568	05/02/14	5109		CROSSROADS	BLVD	11	1	CAMBRIDGE ADD V	R1	\$ 3,800	38
1 & 2 FAMILY STORM SHELTER-3	G&M TANKS	2570	05/02/14	1402		MISTY RIDGE	DR	5	2	CROSSROADS WEST #1	R1	\$ 2,300	55
1 & 2 FAMILY STORM SHELTER-3	G&M TANKS	2574	05/05/14	2827		BAKER	ST	12	2	SUMMIT LAKES ADD #2	R1	\$ 2,500	57
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2576	05/05/14	4817		RIVIERA	DR	18	1	CAMBRIDGE ADD #4	R1	\$ 3,345	24
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2578	05/05/14	909		MERRYMAN GREEN	DR	18	1	CANADIAN TRAILS ADD #6	RM6	\$ 3,995	8
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2579	05/05/14	1147		CASTLEROCK	RD	9	3	SHERWOOD FOREST #3	R1	\$ 4,495	16
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2580	05/05/14	4012		MEADOW	AVE	10	2	CASTLEROCK ADD #3	R1	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2581	05/05/14	2911		VALLEY RIDGE	RD	5	2	SMOKING OAKS SOUTH	R1	\$ 5,400	24
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2582	05/05/14	1401		NANCY LYNN	TER	5	2	BROOKHAVEN #03	R1	\$ 5,400	24
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2587	05/05/14	732		ROBINHOOD	LN	21	2	UNIVERSAL HEIGHTS 2ND ADD	R1	\$ 5,475	38
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2588	05/05/14	1170		EVERGREEN	CIR	9	1	SHERWOOD FOREST #4	R1	\$ 3,400	21
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	2594	05/05/14	415		BUCKHORN	DR	11	5	RIVER OAKS #1	R1	\$ 3,799	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2595	05/05/14	2325		TECUMSEH RIDGE	CT	26	4	PRAIRES CREEK ADD #2	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2612	05/05/14	408		LINE	DR	34	4	TECUMSEH RIDGE SEC 1	PUD	\$ 3,000	23
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2617	05/06/14	3017		FAIRFIELD	DR	3	3B	ROYAL OAKS ADD #10	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2620	05/06/14	2709		FAIRFIELD	DR	4	3B	BROAD ACRES ADD SEC 2-AMENDED	R1	\$ 3,200	18
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2621	05/06/14	2713		STONEHURST	ST	5	2	BROAD ACRES ADD SEC 2-AMENDED	R1	\$ 4,000	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2635	05/06/14	4108		108TH	AVE	26	1W	CASTLEROCK ADD #1	R1	\$ 4,000	40
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	2638	05/06/14	7505	NE	RIVERWALK	DR	2	2	H & L #6 (SURVEY)	A2	\$ 8,000	25
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2640	05/06/14	3208		LILLY	CIR	2	1	WILLOWBEND SEC 3	R1	\$ 2,450	18
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	2663	05/06/14	2517	NE	156TH	AVE	17	1E	HANSMeyer HEIGHTS #1	RE	\$ 2,450	45
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2666	05/06/14	2520		BRIARCLIFF	RD	32	8	NOT SUBDIVIDED	A2	\$ 2,795	23
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2701	05/06/14	2701		MEADOW RIDGE	RD	1	5	QUEENSTON HEIGHTS	R1	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2702	05/07/14	1106		CEDAR RIDGE	DR	37	1	BROOKHAVEN #05	RM6	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2703	05/07/14	3850		BROOKSIDE	DR	2	2	CEDAR RIDGE	R1	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONST	2704	05/07/14	1320		SPOONWOOD	DR	3	2	SUTTON WOOD	R1	\$ 5,000	8
1 & 2 FAMILY STORM SHELTER-3	MILLENNIUM ROOFING&CONST. LLC.	2712	05/07/14	1416		GRASSLAND	DR	4	7	PARK PLACE ADD #7	R1	\$ 2,900	18
1 & 2 FAMILY STORM SHELTER-3	MILLENNIUM ROOFING&CONST. LLC.	2713	05/07/14	1825	N	FLOOD	AVE	23	3	PRAIRIE CREEK	R1	\$ 2,900	18
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2715	05/07/14	3225	E	ROCK CREEK	RD	23	1W	NORTHBRIDGE IND PARK #2	RE	\$ 5,000	38
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	2717	05/07/14	11500		HARROGATE	DR	3	6	SILVER CREEK EST (SURVEY)	R1	\$ 2,675	55
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2718	05/07/14	4004		KESTREL	CT	24	1	BROOKHAVEN #31	R1	\$ 3,985	40
1 & 2 FAMILY STORM SHELTER-3	MOORE, DARRIN	2719	05/07/14	1517		HERON	DR	1	1	SUTTON PLACE ADD #7	R1	\$ 2,500	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2724	05/07/14	1600		BERRY FARM	DR	35	2	SUTTON PLACE ADD #6	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2725	05/07/14	4341		LONE OAK	DR	6	1	ASHTON GROVE ADD SEC 1	PUD	\$ 4,000	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2727	05/07/14	528		BARWICK	CT	1	1	ROYAL OAKS ADD #7	R1	\$ 4,500	40
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2731	05/07/14	3850		TOPAZ	LN	10	3	BROOKHAVEN #22	R1	\$ 3,200	21
1 & 2 FAMILY STORM SHELTER-3	STORM SHELTERS PLUS	2738	05/07/14	16710		MOORGATE	CIR	6	5	CARRINGTON PLACE ADD #7	R1	\$ 4,000	32
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2740	05/07/14	4124		SUMMIT TERRACE	DR	10	3	SUMMIT LAKES ADD #6	R1	\$ 2,395	17
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2745	05/08/14	2704		RANGELINE	RD	6	4	DEERFIELD ADD SEC 6	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2755	05/08/14	1533		ELUE	ST	6	4	CASCADE ESTATES PUD #5	PUD	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2757	05/08/14	3021		PEACH TREE	LN	3	3	EAST RIDGE ADD	R1	\$ 3,000	35
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	2768	05/08/14	1409		FAIRWAY	CT	7	3	WESTPORT #2	R1	\$ 3,995	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2772	05/09/14	2424		HIGHLAND	TER	9	4	HIGHLAND VILLAGE ADD SEC 3	R1	\$ 5,500	38
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2773	05/09/14	216									

City of Norman
BUILDING PERMITS AND INSPECTIONS

ALL OTHER RESIDENTIAL BUILDING PERMITS
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Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2776	05/09/14	924		EAGLE CLIFF	DR	4	5	EAGLE CLIFF SOUTH ADD #2	R1	\$ 2,985	18
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2778	05/15/14	1112		WELLMAN	DR	23	2	ARBOR LAKE ADD #5	R1	\$ 3,500	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2786	05/09/14	2670		TRENTON	RD	12	4	NORMANDY PARK	R1	\$ 3,700	38
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	2787	05/09/14	8115	E	FRANKLIN	RD	5	1W	NOT SUBDIVIDED	A2	\$ 2,700	55
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2788	05/09/14	928		BRANCHWOOD	DR	5	4	SPRING BROOK # 2	R1	\$ 2,985	18
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	2793	05/09/14	5221		LADDBROOK	ST	28	1	ROYAL OAKS ADD #3	R1	\$ 3,998	40
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2794	05/09/14	2810		DEVONSHIRE	DR	3	2	ROYAL OAKS ADD #5	R1	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2797	05/09/14	629		REED	AVE	8	6	MORNINGSIDE	R1	\$ 2,900	21
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2814	05/12/14	1708		SANDALWOOD	DR	6	14	HIGH MEADOWS #3	R1	\$ 3,200	21
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS,	2818	05/12/14	612		RIVERMONT	CT	3	3	SHADOWRIDGE ADD #2	R1	\$ 4,295	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2819	05/12/14	3121		MILLBROOK	DR	15	2	BROOKHAVEN SQUARE #4	PUD	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2880	05/12/14	1624		MAGNOLIA	ST	11	10	FOREST HILLS ADD	R1	\$ 3,500	38
1 & 2 FAMILY STORM SHELTER-3	SURVIVEA-STORM SHELTERS	2883	05/13/14	2800	W	INDIAN HILLS	RD	12	1	HUETNER ADD	R1	\$ 12,500	120
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	2887	05/13/14	4003		DOGWOOD	DR	12	4	CEDAR LAKE PARK EST	RE	\$ 5,000	74
1 & 2 FAMILY STORM SHELTER-3	GAM TANKS	2866	05/13/14	927		MCCALL	DR	10	4	WILLOW BROOK ADD	R1	\$ 2,300	48
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	2868	05/13/14	308		NATHAN	DR	9	3	HAWTHORNE PLACE #3	R1	\$ 6,000	25
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2874	05/13/14	3103		TARA	LN	8	2	HIGHLAND VILLAGE ADD SEC 2	R1	\$ 3,650	34
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2876	05/13/14	3816		LORINGS	RD	4	4	CARRINGTON PLACE ADD #2	R1	\$ 3,985	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2877	05/13/14	1309		BROONE	DR	13	1	PARK PLACE ADD #3	R1	\$ 2,995	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2888	05/16/14	3505		PAINTED BIRD	LN	2	1	RED CANYON RANCH SEC 4	PUD	\$ 2,300	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2889	05/16/14	3712		BERGEN PEAK	DR	5	2	GREENLEAF TRAILS ADD 5	PUD	\$ 2,300	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2894	05/14/14	3712		LORINGS	RD	9	4	CARRINGTON PLACE ADD #2	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	2895	05/14/14	1101		EAGLE CLIFF	DR	8	3	HIGH MEADOWS #3	R1	\$ 3,800	16
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2896	05/14/14	1520		NORTHCLIFF	AVE	5	12	EAGLE CLIFF SOUTH ADD	R1	\$ 4,250	25
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2900	05/14/14	3613		GLENBROOK	DR	4	4	BROOKHAVEN #19	R1	\$ 3,450	21
1 & 2 FAMILY STORM SHELTER-3	INTEGRATED ENVIRONMENT	2913	05/15/14	4990	NE	156TH	AVE	5	1E	SUMMIT LAKES ADD #10	R1	\$ 2,500	46
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2914	05/15/14	316		SUMMIT CREST	LN	11	1	NORTHERN HILLS ADD	R1	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2918	05/15/14	1301		NORTHERN HILLS	LN	11	1	NORTHERN HILLS ADD	R1	\$ 3,450	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2934	05/15/14	3604		MAGGIE	CIR	22	2	CANADIAN TRAILS ADD #3	R1	\$ 2,995	24
1 & 2 FAMILY STORM SHELTER-3	MANTOOTH, JESSE	2937	05/15/14	427		CRIPPLE CREEK	DR	6	8	WOODCREST EST #5	R1	\$ 2,000	32
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2948	05/23/14	2210		IOWA	ST	4	12	WESTWOOD ESTATES	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2951	05/16/14	4404		WARRINGTON	WAY	2	2	CARRINGTON PLACE ADD	R1	\$ 3,450	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2963	05/16/14	2101	W	BOYD	ST	1	1	UNIVERSAL HEIGHTS	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	2964	05/16/14	2804		CREEKVIEW	TER	17	2	EAST RIDGE ADD #03	R1	\$ 2,620	55
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2965	05/16/14	300		TECUMSEH MEADOW	DR	9	2	TECUMSEH MEADOWS ADD #2	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2966	05/16/14	2000		OLD CENTRAL	DR	1	1	EAST RIDGE ADD #11	R1	\$ 3,000	55
1 & 2 FAMILY STORM SHELTER-3	LAWRENCE DOZER SERVICE	2970	05/16/14	2000		WAR BIRD	DR	26	3	SUTTON PLACE ADD #2	R1	\$ 3,400	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2971	05/16/14	1500		ELM	AVE	9	1	LINCOLN ADD	R3	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2973	05/16/14	450		CADDELL	LN	22	3	HETHERINGTON HEIGHTS 3RD ADD	R1	\$ 2,675	55
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	2974	05/16/14	1611		TECUMSEH	RD	15	1W	NOT SUBDIVIDED	A2	\$ 3,299	95
1 & 2 FAMILY STORM SHELTER-3	STORM SHELTERS PLUS	2975	05/16/14	10400	E	TECUMSEH	RD	22	3	NOT SUBDIVIDED	R1	\$ 3,850	70
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	2981	05/16/14	3301		WALNUT	RD	20	20	WALNUT RIDGE ADD	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2984	05/16/14	7600		MOONLIGHT	DR	20	1W	NOT SUBDIVIDED	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	2987	05/16/14	626		TERRACE	PL	2	3	NORMANDY MANOR	R1	\$ 3,800	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2988	05/16/14	209		MOUNTAIN OAKS	DR	2	3	ROYAL OAKS ADD #6	R1	\$ 3,500	38
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	2989	05/19/14	2913		WINDMILL	CIR	14	1	SMOKING OAKS SOUTH #2	R1	\$ 3,900	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3001	05/19/14	4024		WAYFAIR	DR	1	1	BERKELEY ADD #4	R1	\$ 3,985	40
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3003	05/19/14	1404		DEER CHASE	DR	9	2	DEERFIELD ADD SEC 5	R1	\$ 3,650	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3004	05/19/14	2801		BISHOPS	CT	10	2	BERKELEY ADD #3	R1	\$ 3,500	32
1 & 2 FAMILY STORM SHELTER-3	GFS STORM SHELTERS	3013	05/19/14	1000		HIGHLAND HILLS	DR	3	2	HIGHLAND HILLS	RE	\$ 5,495	32
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3014	05/19/14	1026	W	IMHOFF	RD	2	1	SHERWOOD FOREST #1	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3016	05/19/14	618	S	FLOOD	AVE	7	1	LANDY'S SECOND ADD	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	3017	05/19/14	1620		AVONDALE	DR	12	2	LYDICK'S #2	R1	\$ 2,745	21
1 & 2 FAMILY STORM SHELTER-3	GFS STORM SHELTERS	3025	05/20/14	1822		CRESTMONT	ST	4	18	WESTWOOD ESTATES	R1	\$ 3,985	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3028	05/20/14	908		GOSHAWK	DR	4	4	EAGLE CLIFF ADD #7	R1	\$ 2,800	35
1 & 2 FAMILY STORM SHELTER-3	MILLENNIUM ROOFING&CONST. LLC.	3032	05/20/14	504		WINDJAMMER	ST	8	2	WILLOWBEND ADDITION	PUD	\$ 3,000	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3035	05/20/14	2006		TRAILPINE	CT	7	4	TRAILS ADD	R1	\$ 4,500	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3036	05/28/14	8600		PAYTON	LN	11A	1	STERLING HEIGHTS	RE	\$ 2,500	28
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	3041	05/20/14	3607		CARNOSTIE	DR	1	1	CASCADE ESTATES PUD #4	PUD	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3047	05/20/14	4012		GRANGE HILL	WAY	4	2	CARRINGTON PLACE ADD #4	R1	\$ 3,600	24
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	3048	05/21/14	4611		CHURCHILL DOWNS	LN	16	1	STABLE RUN	A2	\$ 2,700	48
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3060	05/21/14	1217		NORTHERN HILLS	DR	10	1	NORTHERN HILLS ADD	R1	\$ 2,500	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3055	05/21/14	1601		FARMINGTON	AVE	26	4	SOUTHERN HILLS ADD	R1	\$ 2,545	22
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	3057	05/21/14	911		TIMBERDELL	RD	9	1	WETZLER ADD AMENDED PLAT	R1	\$ 4,400	18

City of Norman
BUILDING PERMITS AND INSPECTIONS

ALL OTHER RESIDENTIAL BUILDING PERMITS
Issued May 2014- Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3080	05/21/14	2107		WESTWOOD	DR	12	5	WESTWOOD ESTATES NORTH ADD	R1	\$ 4,000	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3082	05/21/14	1308		ELK HORN	RD	5	2	DEERFIELD ADD SEC 4	R1	\$ 2,900	21
1 & 2 FAMILY STORM SHELTER-3	CAVINS ROOFING & REMODELING	3063	05/21/14	2800		STONEBRIDGE	CT	9	5	ST JAMES PARK ADD 1	R1	\$ 5,000	16
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3070	05/23/14	4211		LORINGS	DR	10	5	CARRINGTON PLACE ADD #11	R1	\$ 2,300	25
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	3072	05/21/14	110	E	RIDGE	RD	6	5	TULL'S ADD #2	R1	\$ 2,800	2,800
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	3081	05/21/14	5		BURLINGTON	PL	6	3	BROOKHAVEN #01	R1	\$ 4,300	40
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	3082	05/21/14	305		TOWRY	DR	5	3	HAWTHORNE PLACE #3	R1	\$ 8,000	25
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	3083	05/21/14	3912		NORTHWHICH	DR	8	5	QUAILBROOK ADD #1	R1	\$ 8,000	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3086	05/21/14	1520		CHAMBERS	ST	6	7	PARK PLACE ADD #6	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3087	05/22/14	3821		CRAIL	DR	2	1	BERKELEY ADD #6	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	3088	05/22/14	1037	N	UNIVERSITY	BLVD	2	1	ADBAR #2	11	\$ 6,870	132
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3090	05/22/14	1428		DEER CHASE	DR	3	2	DEERFIELD ADD SEC 5	R1	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3101	05/22/14	623		TERRACE	PL	3	2	NORMANDY MANOR	R1	\$ 3,500	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3102	05/22/14	4301		HIGHLAND HILLS	DR	2	1	HIGHLAND HILLS #2	RE	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3120	05/22/14	3900		HATTERLY	LN	9	2	WARWICK ADD #3	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3127	05/22/14	804		CEDARBROOK	DR	10	5	BROOKHAVEN #31	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3128	05/23/14	1428		EISENHOWER	RD	3	6	NORTH ACRES	R1	\$ 3,500	32
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTERS	3133	05/23/14	1237		MOUNTAIN BROOK	DR	13	1	MOUNTAIN BROOK	R1	\$ 3,500	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3135	05/23/14	817		NANCY LYNN	TER	17	1	UNIVERSAL HEIGHTS 2ND ADD	R1	\$ 3,000	25
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	3138	05/23/14	1922		ITHACA	DR	6	3	HALLBROOKE ADD #4	R1	\$ 2,895	18
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	3140	05/23/14	3513		BRIGHT	ST	7	1	CASCADE ESTATES #2	R1	\$ 4,300	28
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3147	05/23/14	315		MOUNT VERNON	DR	8	8	LAKEVIEW TERRACE	R1	\$ 2,545	22
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3148	05/23/14	1713		WELLSLEY	CT	4	6	HALL PARK #3	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	3152	05/23/14	2712		BELMONT	DR	4	5	BROAD ACRES ADD SEC 2-AMENDED	R1	\$ 4,300	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3153	05/23/14	3209		SCOTTS BLUFF	DR	10	2	WILLOWBEND SEC 3	R1	\$ 3,000	22
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3160	05/27/14	4708		KENSAL RISE	PL	13	2	CARRINGTON PLACE ADD #8	R1	\$ 3,900	35
1 & 2 FAMILY STORM SHELTER-3	STORM SHELTERS PLUS	3168	05/27/14	322		MOUNT VERNON	DR	13	7	LAKEVIEW TERRACE	R1	\$ 2,899	48
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	3176	05/27/14	8201	E	FRANKLIN	RD	5	1W	NOT SUBDIVIDED	A2	\$ 2,675	48
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3180	05/28/14	3019		TIMBER SHADOWS	DR	5	2	HIGHLAND VILLAGE ADD SEC 6	R1	\$ 3,900	23
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3183	05/28/14	2239	SE	60TH AVE	DR	6	1W	NOT SUBDIVIDED	A2	\$ 3,900	35
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	3194	05/28/14	2308		NEWMAN	ST	2	4	ALAMEDA PARK ADD #1	R1	\$ 3,599	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3195	05/28/14	1714		CAMELOT	DR	7	8	WOODSLAWN ADD #2	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3205	05/30/14	911		RINGWOOD	ST	9	1	GREENLEAF TRAILS ADD 4	PUD	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	3213	05/28/14	4316		HARROGATE	DR	4	2	BROOKHAVEN #1B	R1	\$ 2,595	24
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	3219	05/28/14	1200		WOODLAND	DR	1	2	WOODLAND ADD CORR	R1	\$ 3,475	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3222	05/28/14	912		LITTLE RIVER	RD	1	2	WILDWOOD HILLS ESTATES	RE	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	3234	05/29/14	1000		CARACARA	DR	1	2	EAGLE CLIFF SOUTH ADD #3	R1	\$ 3,210	55
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3240	05/29/14	1709		CLIFFSIDE	CT	5	3	CROSSROADS WEST #6	R1	\$ 3,500	38
1 & 2 FAMILY STORM SHELTER-3	STORM SHELTERS PLUS	3244	05/29/14	313		ORR	DR	24	5	LAKEVIEW TERRACE	R1	\$ 3,138	55
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3246	05/29/14	5001		CYPRESS LAKE	DR	2	2	CAMBRIDGE ADD #8	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3249	05/29/14	3724		STANSBURY	RD	6	3	CARRINGTON PLACE ADD #2	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3250	05/29/14	2110		SADDLEBACK	BLVD	17	2	ROCK CREEK POLO CLUB	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3251	05/29/14	3816		WARRINGTON	WAY	10	2	CARRINGTON PLACE ADD #3	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3252	05/29/14	3601		BROWNWOOD	LN	1	2	CASTLEROCK ADD #6	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3253	05/29/14	4813		BAKER	ST	13	1	CAMBRIDGE ADD #4	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3260	05/29/14	108		RIDGE LAKE	BLVD	3	1	SUMMIT LAKES ADD #4	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3266	05/29/14	3527		BERGEN PEAK	DR	6	2	GREENLEAF TRAILS ADD 2	PUD	\$ 3,995	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3269	05/29/14	709		SYMMES	ST	27	56	NORMAN, ORIGINAL TOWNSHIP	R2	\$ 2,500	45
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3279	05/30/14	3225	E	SKYE RIDGE	LN	3	1	HIGHLAND VILLAGE ADD SEC 5	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3281	05/30/14	1013		TRISHA	LN	2	1	ARBOR LAKE ADD #5	R1	\$ 3,995	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3299	05/30/14	617		GOLDEN EAGLE	DR	27	8	EAGLE CLIFF ADD # 3	R1	\$ 3,199	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3300	05/30/14	2022		COTTENWOOD	RD	44	2	HALL PARK	R1	\$ 2,800	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3308	05/30/14	1328		TEAKWOOD	DR	2	1	WOODCREEK ADD #8	R1	\$ 2,800	21
1 & 2 FAMILY, ADD OR ALTER-2	UNLIMITED, INC.	2563	05/02/14	104		MCSHA	PL	2	1	CAMBRIDGE #9	R1	\$ 50,000	624
1 & 2 FAMILY, ADD OR ALTER-2	MCGARRY RESTORATION&REMODELING	2608	05/07/14	206	S	LAHOMA	AVE	1	2	EAGLETON ADD	R1	\$ 46,172	1,400
1 & 2 FAMILY, ADD OR ALTER-2	BERGEN PROPERTY MANAGEMENT,	2611	05/05/14	1846		ROLLING HILLS	ST	18	1	WEST ADD	R1	\$ 65,000	150
1 & 2 FAMILY, ADD OR ALTER-2	ENCOMPASS CONSTRUCTION	2749	05/27/14	410	S	PETERS	AVE	11	4	CLASSEN-MILLER ADDITION	R1	\$ 132,000	1,794
1 & 2 FAMILY, ADD OR ALTER-2	BETTER LIVING PATIO ROOMS	2879	05/15/14	1619		CROWN POINT	AVE	12	5	HILLOP ADD	R1	\$ 18,849	200
1 & 2 FAMILY, ADD OR ALTER-2	THOMAS PAIGE HOMES, LLC	2901	05/19/14	401		AVON	DR	1	5	CAMBRIDGE ADD #2	R1	\$ 30,000	171
1 & 2 FAMILY, ADD OR ALTER-2	OLIVER, JENNY	3046	05/23/14	317		EMELYN	ST	24	16	CLASSEN-MILLER ADDITION	R1	\$ 140,000	1,662
1 & 2 FAMILY, ADD OR ALTER-2	PETRONE, MICAH	3125	05/27/14	1705		MORREN	DR	9	9	CRESTLAND ESTATES #1	R1	\$ 1,500	324
1 & 2 FAMILY, ADD OR ALTER-2	INNOVATIVE CUSTOM HOMES LLC.	3293	05/30/14	4545		BELLINGHAM	LN	2A	3	CARRINGTON PLACE ADD #8	R1	\$ 16,500	165
1 & 2 FAMILY, CARPORT-2	BARGAIN BARNS & BUILDINGS,LLC.	2432	05/09/14	619		VILLA	DR	23	2	HANLY ADD	R1	\$ 1,100	360

**City of Norman
BUILDING PERMITS AND INSPECTIONS**

**ALL OTHER RESIDENTIAL BUILDING PERMITS
Issued May 2014- Sorted by Permit Type**

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY, PAVING-2	IDEAL HOMES OF NORMAN	1993	05/02/14	2504		TRAILWOOD	DR	2	1	TRAILWOODS SEC 4	PUD	\$ 50,000	3,983
1 & 2 FAMILY, PAVING-2	KEAR CONSTRUCTION INC	2475	05/02/14	107		GATEWOOD	DR	7	1	FUZZELLS ADD #2	R1	\$ 3,000	537
1 & 2 FAMILY, PAVING-2	BENDER, JOHN	2530	05/06/14	712		WILLER AVE	AVE	6	12	CLASSEN-MILLER ADDITION	R3	\$ 2,300	360
1 & 2 FAMILY, PAVING-2	SUGG, VIOLA PATRICIA	2533	05/08/14	1707		VILLAGE	DR	2	2	VILLAGE ESTATES ADD	R1	\$ 2,500	450
1 & 2 FAMILY, PAVING-2	OWNER	2555	05/07/14	1521		TREE LINE	DR	15	5	COLONIAL EST SOUTH SEC 2	R1	\$ 485	240
1 & 2 FAMILY, PAVING-2	HAWKINS CONCRETE	2619	05/07/14	1600		BLVD	BLVD	38	9	SOUTHBRIDGE ADD	R1	\$ 3,000	160
1 & 2 FAMILY, PAVING-2	PUCKETT CONSTRUCTION INC.	2736	05/08/14	3906		PINE TREE	CIR	8	8	CHERRY CREEK #3	R1	\$ 3,400	600
1 & 2 FAMILY, PAVING-2	OPES, INC.	2804	05/15/14	4512		NEWPORT	DR	2	2	CAMBRIDGE PLACE #3	RM6	\$ 4,100	425
1 & 2 FAMILY, PAVING-2	OWNER	2811	05/15/14	4304		GOLDEN OAKS	DR	12	3	QUAILBROOK ADD #6	R1	\$ 700	398
1 & 2 FAMILY, PAVING-2	HUNTER, ROSE & CRAIG	2954	05/19/14	1926		MELROSE	DR	4	4	PLUMWOOD HEIGHTS	R1	\$ 2,000	246
1 & 2 FAMILY, PAVING-2	TODD'S CONCRETE	3021	05/23/14	1721		MONTCLAIR	CT	2	8	HALL PARK #3	R1	\$ 4,660	580
1 & 2 FAMILY, PAVING-2	RGP RESTORATION, INC.	3061	05/21/14	612		JEAN MARIE	DR	7	1	UNIVERSAL HEIGHTS	R1	\$ 2,795	370
1 & 2 FAMILY, PAVING-2	KEAR CONSTRUCTION INC	3171	05/27/14	2333		COTTONWOOD	RD	1	3	HALL PARK	R1	\$ 3,400	687
1 & 2 FAMILY, PAVING-2	KEAR CONSTRUCTION INC	3178	05/29/14	1311		ERIE	AVE	8	4	LAKECREST ESTATES	R1	\$ 5,300	667
1 & 2 FAMILY, STORAGE BLDG-2	OWNER	2128	05/06/14	311	SE	60TH	AVE	31	1W	NOT SUBDIVIDED	A2	\$ 44,000	3,500
1 & 2 FAMILY, STORAGE BLDG-2	BARKER STEEL BUILDING	2338	05/06/14	5620		BLUE LAKE	DR	5	4	BLUE LAKES ADDITION	A2	\$ 27,000	1,500
1 & 2 FAMILY, STORAGE BLDG-2	DL RYAN ENTERPRISES	2496	05/12/14	10313	NE	143RD	AVE	35	2	PRIDE #034	A2	\$ 25,000	2,000
1 & 2 FAMILY, STORAGE BLDG-2	MCLAIN, STEFAN & TAMMY	2516	05/08/14	330	NE	180TH	AVE	27	1E	NOT SUBDIVIDED	A2	\$ 1,500	584
1 & 2 FAMILY, STORAGE BLDG-2	MCLAIN, STEFAN & TAMMY	2517	05/08/14	330	NE	180TH	AVE	27	1E	NOT SUBDIVIDED	A2	\$ 500	200
1 & 2 FAMILY, STORAGE BLDG-2	MORTON BUILDINGS	2518	05/01/14	700	SE	60TH	AVE	36	2W	NOT SUBDIVIDED	A2	\$ 50,000	1,770
1 & 2 FAMILY, STORAGE BLDG-2	OWNER	2541	05/02/14	6310	NE	CORKY	DR	9	1	WOODY BRYANT ADD	RE	\$ 1,650	600
1 & 2 FAMILY, STORAGE BLDG-2	BETTER BARNS	2634	05/06/14	4615	NE	36TH	AVE	11	2W	NOT SUBDIVIDED	A2	\$ 3,000	160
1 & 2 FAMILY, STORAGE BLDG-2	TUFF SHED	2735	05/07/14	3907		ORCHARD	LN	6	10	CHERRY CREEK #3	R1	\$ 2,657	144
1 & 2 FAMILY, STORAGE BLDG-2	V&T FINE WOODWORK	2737	05/20/14	808	S	FLOOD	AVE	30	5	PARSONS ADDITION	R1	\$ 35,000	528
1 & 2 FAMILY, STORAGE BLDG-2	RICHARDS METAL BUILDINGS	2806	05/19/14	4901	NE	36TH	AVE	2	2W	NOT SUBDIVIDED	A2	\$ 30,000	2,400
1 & 2 FAMILY, STORAGE BLDG-2	QUALITY BUILDINGS INC.	3031	05/20/14	401		SUMMIT CREST	LN	8	2	NOT SUBDIVIDED	R1	\$ 2,490	96
1 & 2 FAMILY, STORAGE BLDG-2	MCDOW, GEORGE H.	3080	05/23/14	2016		TIMBERCREST	PL	1	7	DOUBLETREE AT HALL PARK	R1	\$ 12,000	284
1 & 2 FAMILY, STORAGE BLDG-2	SHEPARD, HURBERT	3094	05/22/14	7491		POST OAK	RD	17	1W	NOT SUBDIVIDED	A2	\$ 12,000	1,500
1 & 2 FAMILY, STORAGE BLDG-2	KEAR CONSTRUCTION INC	3141	05/27/14	1307		ERIE	AVE	7	4	LAKECREST ESTATES	R1	\$ 5,600	192
1 & 2 FAMILY, STORAGE BLDG-2	OWNER	3186	05/28/14	11113		SPENCER	CIR	4	2	PRIDE #003	A2	\$ 20,000	886
1 & 2 FAMILY, SWIMMING POOL-3	CARDINAL AQUATECH POOLS, INC.	2501	05/07/14	1009	W	APACHE	ST	31	2W	NOT SUBDIVIDED	R1	\$ 45,500	590
1 & 2 FAMILY, SWIMMING POOL-3	FOX POOLS OF CENTRAL OK	2711	05/08/14	3901		NICOLE	CIR	7	3	CASTLEROCK ADD #3	R1	\$ 44,000	475
1 & 2 FAMILY, SWIMMING POOL-3	SIGNATURE CUSTOM POOLS	2750	05/20/14	4316		MOORGATE	DR	1	1	CARRINGTON PLACE ADD #12	R1	\$ 52,000	612
1 & 2 FAMILY, SWIMMING POOL-3	BLUE HAVEN POOLS OF OK	2950	05/23/14	2616		LERKIM	LN	5	1	TRAILWOODS SEC 6	PUD	\$ 50,000	480
1 & 2 FAMILY, SWIMMING POOL-3	COUNTRY LEISURE	2952	05/23/14	604		BROAD	LN	3	3	PICKARD ACRES	R1	\$ 43,000	682
1 & 2 FAMILY, SWIMMING POOL-3	PLEASANT POOLS	3093	05/30/14	245		OLDE BROOK	CT	7	1	BROOKHAVEN ON MAIN #2	PUD	\$ 23,000	80
1 FAMILY, MANUF HOME REPLACE-2	OWNER	2596	05/06/14	5301		7 A	ST	4	1E	PRIDE #007	A2	\$ 24,000	896
3+ FAMILY, FIRE REPAIR	MALLARD CONSTRUCTION	2445	05/07/14	2657		BLVD		1	1	CRIMSON PARK ADDITION	PUD	\$ 9,374	99
3+ FAMILY, FOUNDATION PERMIT-2	P7 DEVELOPMENT, LLC.	1414	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 47,398	6,293
3+ FAMILY, FOUNDATION PERMIT-2	P7 DEVELOPMENT, LLC.	1415	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 43,508	6,293
3+ FAMILY, FOUNDATION PERMIT-2	P7 DEVELOPMENT, LLC.	2591	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 43,508	6,293
3+ FAMILY, NEW CONSTRUCTION-2	P7 DEVELOPMENT, LLC.	2273	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 887,744	19,925
3+ FAMILY, NEW CONSTRUCTION-2	P7 DEVELOPMENT, LLC.	2275	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 795,894	19,037
3+ FAMILY, NEW CONSTRUCTION-2	P7 DEVELOPMENT, LLC.	2276	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 795,894	19,037
3+ FAMILY, NEW CONSTRUCTION-2	P7 DEVELOPMENT, LLC.	2277	05/06/14	3301	SE	12TH	AVE	9	2W	NOT SUBDIVIDED	PUD	\$ 795,894	19,037
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN	2591	05/02/14	730		STINSON	ST	1	1	THE LODGE AT STINSON	RM6		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN	2592	05/05/14	1320		COLLEGE	AVE	6	2W		R3		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN	2615	05/05/14	500		ELMWOOD	DR	6	2W	NOT SUBDIVIDED/SCHOOL LAND	R3		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN	2716	05/07/14	601		ELM	AVE	31	2W		A2		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN-SANITATION	2729	05/12/14	1611		COLLEGE	AVE	6	2W		R3		
TEMPORARY ROLL-OFF, OTHER	DREAMER CONCEPTS	2933	05/15/14	430	E	MAIN	ST	15	32	NORMAN, ORIGINAL TOWNSHIP	C3		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN-SANITATION	3202	05/28/14	2800	W	INDIAN HILLS	RD	1	1	HUETTNER ADD	I1		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	2623	05/06/14	2237		ROGERS	CIR	16	3	BOYD VIEW #1	R1		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN	2779	05/09/14	4509	NW	HUNTERS HILL	CIR	13	1	BROOKHAVEN #21B	R1		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN	2863	05/13/14	3927	S	12TH	AVE	9	2W	NOT SUBDIVIDED	A2		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	2855	05/16/14	209		COCKREL	AVE	1	58	NORMAN, ORIGINAL TOWNSHIP	R2		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN	3009	05/19/14	421		MARGARET	DR	9	1	Meadow Park Add	R1		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	3030	05/21/14	3029		WALNUT	RD	7A	9	SHERWOOD FOREST #3	R1		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	3042	05/27/14	5909	SE	60TH	AVE	19	1W	NOT SUBDIVIDED	A2		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	3067	05/22/14	2605	NE	72ND	AVE	17	1W	OAK LAWN ACRES	A2		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN-SANITATION	3124	05/23/14	1720	NE	AVE	AVE	23	1W	NOT SUBDIVIDED	A2		
TEMPORARY ROLL-OFF, RESIDENTIAL CITY OF NORMAN	CITY OF NORMAN	3290	05/30/14	303		SEQUOYAH	TRL	13	12	WOODCREST EST #3	R1		

City of Norman
BUILDING PERMITS AND INSPECTIONS

ALL OTHER RESIDENTIAL BUILDING PERMITS
Issued May 2014- Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
Total Permits 234						Average Valuation \$ Total Valuation \$	21,932 5,131,988			Average Project Area Total Project Area	602 140,944		

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	1 & 2 FAMILY, ADD OR ALTER-2	500,021	\$	9									
1 & 2 FAMILY, FIRE REPAIR	1 & 2 FAMILY, FIRE REPAIR	179	\$	14									
1 & 2 FAMILY, STORAGE BLDG-2	1 & 2 FAMILY, STORAGE BLDG-2		\$	16									
1 & 2 FAMILY, SWIMMING POOL-3	1 & 2 FAMILY, SWIMMING POOL-3		\$	6									
1 & 2 FAMILY, CARPORT-2	1 & 2 FAMILY, CARPORT-2		\$	1									
3+ FAMILY, NEW CONSTRUCTION	3+ FAMILY, NEW CONSTRUCTION		\$	4									
3+ FAMILY, FOUNDATION PERMIT-2	3+ FAMILY, FOUNDATION PERMIT-2		\$	3									
3+ FAMILY, FIRE REPAIR	3+ FAMILY, FIRE REPAIR		\$	1									
1 FAMILY, MANUF HOME REPLACE-2	1 FAMILY, MANUF HOME REPLACE-2		\$	1									
TOTAL			\$	234									

Add/Alt Permits **	\$	533,395
Other Permits ***	\$	1,238,753
		216

REVITALIZATION 10C

REVITALIZATION DIVISION

Community Development Block Grant (CDBG)

Citizen Participation

Funding for FYE 2014 is **\$761,709 for CDBG and \$319,118 for HOME**. Funding for FYE 2015 is **\$721,987 for CDBG and \$318,067 for HOME**. Citizen participation for FYE 2015 began with neighborhood meetings last summer and a Community Dialogue in September. An additional Policy Committee meeting is scheduled for April 2, 2014 before taking the application package to City Council. Citizen participation for FYE 2016 will begin with a Community Dialogue on September 3, 2014. The meeting will be held in the multi-purpose room at 201 West Gray at 7:00 p.m. The Fifth Year Action Plan for CDBG and HOME was approved by the City Council on May 13, 2014, and subsequently submitted to the US Department of Housing & Urban Development on May 15, 2014. Funding should be available on July.

Housing Programs

July 2013 - May 2014:

HOME

11 rehabilitation projects have been qualified with 6 completed, 2 under contract, bids received on 1, and specifications being prepared on 1.

CDBG

- 4 rehabilitation projects have been qualified with 3 completed and 1 under contract.
- 10 emergency repairs have been qualified with 8 completed and 2 under contract.
- 3 accessibility modifications have been qualified with 2 completed and bids received on 1.

Code Compliance

Code Compliance investigated 804 complaints in May which included weeds, health, inoperative vehicles, off-street parking, kennels, dilapidated structures, right-of-way encroachments, signs, and zoning violations. 711 cases were closed in May with 519 remaining open. City-wide proactive enforcement began on March 15, 2012.

PROACTIVE INFORMATION

[#of violations/# of properties on which violations were found]

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
06	72/46	137/84	0/0	39/23	9/7	8/8	4/4	37/35	13/13	5/5	3/3	5/5
07	19/16	3/3	10/9	21/20	4/4	5/5	13/13	20/19	5/5	7/7	147/130	80/68
08	342/290	117/98	112/106	72/64	150/97	193/151	179/160	282/231	245/198	231/171	19/19	87/74
09	126/129	154/141	493/383	272/268	124/109	188/173	177/153	137/130	262/239	299/254	201/175	99/87
10	131/112	157/131	203/196	316/274	189/167	220/185	170/152	141/135	139/121	54/49	93/91	29/27
11	107/99	60/55	109/99	150/131	266/204	99/83	100/8/0	144/123	100/91	54/50	43/37	26/24
12	92/81	93/69	392/327	698/616	579/502	462/417	284/257	350/294	403/340	392/283	293/171	122/111
13	316/281	304/241	441/271	428/373	468/367	307/272	410/369	823/690	215/167	203/165	194/175	132/113
14	204/181	122/101	300/270	148/127	416/360							

Work Orders, Owner Abatement after Work Order Issued, and Liens Filed
FYE 2014

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Work Orders	91	186	63	39	12	5	2	5	9	14	32		458
Owner Abated	23	72	21	17	2	0	1	5	2	2	2		147
Liens Filed	27	0	16	3	6	0	24	1	3	4	2		86

Code compliance inspectors continue enforcement of the sign ordinance. All signs found in the rights-of-way and in sight triangles are being removed. 1,710 signs were pulled in FYE 10; 4,653 were pulled in FYE 11; 681 in FYE 2012; and 2,049 in FYE 2013. The table below shows signed pulled to date this fiscal year.

Signs Pulled From Rights-of Ways FYE 2014

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Signs Pulled	69	16	123	278	96	188	225	58	112	93	94		1352

Oil & Gas

Oil & gas inspections continued with 164 operating oil wells. Two additional wells are being completed, and two others are being drilled. There were no pipeline location issues in May.

Historic District Commission

The Commission met on May 5, 2014.

Staff reported no new Administrative Bypass was approved in April. Commission was reminded that the SHPO State Conference will be held June 4-6 in Norman. City Council approved the FY 14 CLG program for the Southridge Neighborhood survey. The RFP should go out in July.

Reports on the continuation of Certificates of Appropriateness were as follows: 549 S. Lahoma the Bench Trial is scheduled for July 23, 24, and 25, 2014; 720 W. Boyd project applicant is waiting for parking permits; 410 S. Peters owners have found a contractor and the project should begin by May 26th; 517 S. Lahoma project is continuing; 322 Alameda has until 2016 to complete and owner still plans to proceed; 640 Chautauqua project is complete and will be removed from the agenda; 712 Miller paving permits have been issued and construction will begin as soon as possible; 428 Chautauqua is weighing options as to adding on to existing structure or moving it and building a second house as previously discussed; 727 Chautauqua project has not been started; 607-609 S. Lahoma project is complete and will be removed from the agenda; 321 Duffy to remove the current front porch steps and replace with steps that do not flare has not begun; 231 E. Symmes (Mary Abbot House) to demolish an existing garage and construct a replacement garage that will include a storm shelter is on hold due to funding issues; 621 Chautauqua project to remove an old addition is moving along quickly; 434 Chautauqua to remove non-original rear additions on the first and second floors on the west rear elevation, to construct a 190 sf two-story replacement addition on the west elevation, construct a wood staircase and small deck on the west

elevation, and remove two windows on the north elevation and reinstall one of the original windows on the second floor north elevation is underway; 434 Chautauqua request for a COA to remove the dormer peaks on the front elevation and to continue the existing mansard roof with wood shingle siding on the second floor was denied and the applicant has filed an appeal with the City Council; 434 Chautauqua request for a COA to change the front screened in porch to one with open railing and baluster system with piers with tapered cedar columns was tabled pending additional information from the owner; 135 E. Castro request for a COA to remove a door opening on non-original rear addition and to cover that opening with siding was approved as presented.

Next meeting is scheduled for June 2, 2014.

Homeless Activities

The **Continuum of Care** Steering Committee on homelessness has changed to quarterly meetings with a smaller group meeting monthly.

One Vision One Voice is continuing with their ten-agency education campaign, and the group is focusing on the "Housing First" model. The group made a presentation to the Department of Mental Health and Substance Abuse Services in May.

There were eight 2013 renewal applications approved through the Continuum of Care for five agencies. East Main Place for \$43,895; COCAA for \$32,769; Progressive Independence for \$41,593; HOPE Community Services for \$90,220; and Food and Shelter for four grants for \$51,337, \$31,680, and two for \$11,892. One new application for Food and Shelter for \$23,313 and a planning grant for \$10,000 were approved.

2014 Applications for the Continuum of Care were due in to HUD on February 4, 2014 with eight renewals submitted.

2013 Emergency Solutions Grants were submitted directly to ODOC by three agencies, but the Salvation Army chose to back out. These applications were coordinated to equal the estimated funding available for Norman of \$179,848. The grant contracts are as follows: Food and Shelter for \$100,000; and Thunderbird Clubhouse for \$79,848. 2014 grants will be submitted by the agencies directly to ODOC, not through the City.

CDBG-DR

An application for \$550,000 will be reviewed by the City Council on June 2, 2014 and subsequently submitted to the Oklahoma Department of Commerce. The money would fund base repairs, asphalt paving, should grading and vegetation restoration for two miles of 108th Avenue NE from Rock Creek Road to Franklin Road, and three miles on 168th Avenue NE from Rock Creek Road to Indian Hills Road. These funds are a special grant for disaster relief using the Community Development Block Grant rules and regulations with additional requirements related to the tornadoes in 2013.

**COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRESS REPORT
June 1, 2014**

<u>Project Description & Status</u>	<u>Budget</u>	<u>% Expend- itures</u>
YEARS ONE THRU THIRTY-ONE (FY 1975/06)	\$ 32,212,751	100%
YEAR THIRTY-TWO (FY 2006/07)	\$ 1,480,629	98.21%
All projects completed prior to 7/2012 except those itemized below:		
1. Park Projects (Original budget \$0 + \$79,969 from Streets)	\$ 79,969	77.48%
YEAR THIRTY-THREE (FY 2007/08)	\$ 1,448,917	97.17%
All projects completed prior to 7/2012 except those itemized below:		
1. Street Improvement	\$ 48,181	0.00%
2. Park Projects (Original budget \$0 + \$17,998 from Streets)	\$ 17,998	100.00%
YEAR THIRTY-FOUR (FY 2008/09)	\$ 1,396,192	95.12%
All projects completed prior to 7/2012 except those itemized below:		
1. Park Projects (Original Budget \$0 + \$89,698 from Street Projects)	\$ 100,092	31.77%
YEAR THIRTY-FIVE (FY 2009/10)	\$ 1,503,773	97.91%
All projects completed prior to 7/2012 except those itemized below:		
1. Park Projects	\$ 124,262	74.63%
2. HOME 09	\$ 632,844	96.25%
YEAR THIRTY-SIX (FY 2010/11)	\$ 1,516,000	91.68%
(Original Budget \$1,510,773+ \$5,227 Program Income)		
All projects completed prior to 7/2012 except those itemized below:		
1. Park Projects	\$ 131,150	52.55%
2. Housing Rehabilitation (Original Budget \$418,525 + \$4,813 PI)	\$ 423,338	100.00%
3. HOME 10 (Original Budget \$599,304 + \$15,000 PI)	\$ 614,304	91.66%
YEAR THIRTY-SEVEN (FY 2011/12)	\$ 1,306,077	87.85%
(Original Budget \$1,305,376 + \$12,701 Program Income)		
All projects completed prior to 7/2012 except those itemized below:		
1. Neighborhood Projects	\$ 25,000	39.67%
2. Housing Rehabilitation (Original Budget \$413,230 +701 PI)	\$ 413,931	96.42%
4. HOME 11 (Original Budget \$527,597+\$12,000 PI)	\$ 539,597	72.92%
YEAR THIRTY-EIGHT (FY 2012/13)	\$ 1,125,147	58.96%
(Original Budget \$1,107,303 + \$17,844 PI)		
1. Neighborhood Projects	\$ 40,000	37.00%
2. Housing Rehabilitation (Original Budget \$381,787 + \$4,844 PI)	\$ 386,631	57.83%
3. Admin & Planning	\$ 147,776	70.51%
4. HOME 12 (Original Budget \$368,420 + \$13,000 PI))	\$ 381,420	42.08%
YEAR THIRTY-NINE (FY 2013/14)	\$ 1,080,827	31.63%
(Original Budget \$1,080,827)		
1. CART	\$ 25,000	100.00%
2. Health for Friends	\$ 16,416	100.00%
3. Bridges	\$ 1,000	100.00%
4. Aging Services of Cleveland County	\$ 2,500	100.00%
5. Meals on Wheels	\$ 7,000	100.00%
6. Bethesda Alternative	\$ 5,000	0.00%
7. Community After School Program	\$ 3,500	100.00%
8. Community Sevices Building, Inc.	\$ 40,000	100.00%
9. Thunderbird Clubhouse	\$ 1,500	99.79%
10. Progressive Independence	\$ 3,000	100.00%
11. United Way Helpline	\$ 2,500	100.00%
12. Among Friends	\$ 1,500	100.00%
13. Food & Shelter for Friends	\$ 10,000	90.36%
14. Center for Children and Families	\$ 2,500	100.00%
15. East Main Place	\$ 10,000	100.00%
16. Housing Rehabilitation (Original Budget \$477,951)	\$ 477,951	26.42%
17. Admin & Planning	\$ 152,342	66.42%
18. HOME 13 (Original Budget \$319,118)	\$ 319,118	1.64%

TARGET AREA PROJECTS NOT COMPLETED

<u>Project Description & Status</u>	<u>Budget</u>	<u>% Expend- itures</u>
1. CDBG AND HOME Housing Projects	CDBG \$ 413,931 Year 37	96.42%
	\$ 386,631 Year 38	57.83%
	\$ 477,951 Year 39	26.42%

CDBG Housing Programs include the administration for the following:
Deferred Payment Loans, Emergency Repairs, and Accessibility Modifications

- 3 Deferred Payment Loans Completed
- 1 Rehabilitation Deferred Payment Loans under contract
- 8 Emergency Repair Loans Completed
- 2 Emergency Repair Loans Under Contract
- 2 Accessibility Modifications Completed

HOME \$ 614,304 2010	91.66%
\$ 527,597 2011	72.92%
\$ 381,420 2012	42.08%
\$ 319,118 2013	1.64%

HOME Housing Programs include the administration for the following:

Reconstruction Program, Deferred Payment loans, Acquisition of Rental Units, Fair Housing, and CHDO Activities

- 2 Rehabilitation Deferred Payment Loans Under Contract
- 6 Rehabilitation Deferred Payment Loans Completed

2. Neighborhood Improvements	\$ 79,969 Year 32	77.48%
All funding will be utilized for park improvements in the five neighborhood parks; McGeorge; Cate; Centennial; Updegraff; and in two additional locations in the Larsh/Miller neighborhood	\$ 66,179 Year 33	100.00%
Placemaking projects in all five neighborhoods. Street improvements on Porter: Frank - Hughbert. Solar powered speed indicators for Jones at Wilson School.	\$ 89,698 Year 34	31.77%
	\$ 124,262 Year 35	74.63%
	\$ 131,150 Year 36	52.55%
	\$ 25,000 Year 37	39.67%
	\$ 25,000 Year 38	37.00%
3. Bethesda Alternative	\$ 5,000 Year 39	0.00%

Funds are for purchase of equipment.

Clientele served by Bethesda Alternative are of a presumed benefit according to CDBG regulations.

Income data is not recorded.

Clients have received services since July 2013.

4. CART	\$ 25,000 Year 39	100.00%
Funds are for bus passes and other transportation services for low to moderate income persons.		
3,712 Passes issued since July 2013.		

5. Health for Friends	\$ 16,416 Year 39	100.00%
------------------------------	--------------------------	----------------

Funds are for the support of the Dental Clinic

Clientele served by Health for Friends are of a presumed benefit according to CDBG regulations. Income data is not recorded.

1,462 Clients have received medical and dental services since July 2013.

6. Food & Shelter for Friends	\$ 10,000 Year 39	90.36%
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Funds are for assistance with utility cost associated with the operation of the facility

Clientele served by Food and Shelter for Friends are of a presumed benefit according to CDBG regulations.

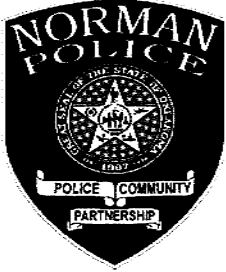
72,383 Clients have received free meals since July 2013.

287 Unduplicated Clients have received housing since July 2013.

TARGET AREA PROJECTS NOT COMPLETED

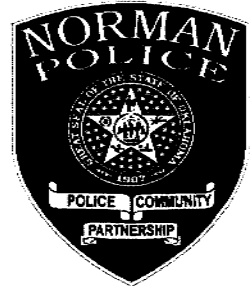
<u>Project Description & Status</u>	<u>Budget</u>	<u>% Expend- itures</u>
7. HELPLINE School supplies furnished through the ABC 123 Program. 86 Persons Served since July 2013.	\$ 2,500 Year 39	100.00%
8. Community Services Building Funds are for partial replacement of the mechanical system at the Community Services Building. 19,414 Clients have received services from agencies located in the CSBI building.	\$ 40,000 Year 39	100.00%
9. Progressive Independence Funds are for the purchase of medical equipment and the Open Doors Program. 1 Household Assisted since July 2013.	\$ 3,000 Year 39	100.00%
10. Meals on Wheels Funds will provide meals for very low income clients. 1,400 Scholarship meals provided to clients since July 2013.	\$ 7,000 Year 39	100.00%
11. Community After School Program Funds are for scholarships for low income participants and purchase of supplies 9 Number of clients served since July, 2013.	\$ 3,500 Year 39	100.00%
12. Thunderbird Clubhouse Funds are for the purchase of supplies for a ready to work program. Clientele served by Thunderbird clubhouse are of a presumed benefit according to CDBG regulations. 704 Number of clients served since July, 2013.	\$ 1,500 Year 39	99.79%
13. Bridges Funds are for support of the student computer lab and the Life Skills Program Clientele served by Bridges are of a presumed benefit according to CDBG regulations. 41 Number of clients served since July 2013. Income data not recorded.	\$ 1,000 Year 39	100.00%
14. Center for Children & Families Funds are for the purchase of supplies for the Kennedy Neighborhood Center. 34 Number of clients served since July 2013.	\$ 2,500 Year 39	100.00%
15. Among Friends Activity Center Funds are for the purchase of meals Clientele served by Among Friends are of a presumed benefit according to CDBG regulations. Income data is not recorded. 375 Number of clients served meals since July 2013.	\$ 1,500 Year 39	100.00%
16. East Main Place Funds are to assist with the utilities and maintenance of facility. Clientele served by East Main Place are of a presumed benefit according to CDBG regulations. Income data is not recorded. 127 clients served since July 2013.	\$ 10,000 Year 39	100.00%
17. Aging Services of Cleveland County Funds are to provide monthly scholarships for elderly residents residing at Rose Rock Villa to offset costs for congregate meal program. 231 clients served since July 2013.	\$ 2,500 Year 39	100.00%

POLICE 11



Administrative Summary

May



Operations

	<u>Current</u>		<u>Year-To-Date</u>	
	14	13	14	13
Part I Crimes	436	311	1,857	1,674
Murder	0	0	3	2
Rape	5	3	17	33
Robbery	4	4	30	25
Agg. Ass.	9	5	32	32
Burglary	71	55	311	338
Larceny	316	219	1,346	1,148
Auto Theft	30	25	114	94
Arson	1	0	4	2
Part II Crimes				
DUI/APC	85	47	300	223
Drunkness	73	57	290	310
DrugViolations	149	128	672	654
Littering	3	1	14	9
Forgery	27	7	131	86
Vandalism	70	60	347	339
Others	998	779	4,199	3,903
Total Crime	1841	1390	7810	7198
Collisions				
Fatality	0	1	2	3
Injury	65	52	289	282
Non-Injury	159	194	722	961
Miscellaneous				
CAD Activity (Total)	10035	9041	47620	44077
Calls for Service (Police)	5765	5387	25943	26042
Citations	1447	1190	8528	6529
Warnings	1244	875	7504	4233
Community Activity (Hours)	318	389	2566	1824
Avg Emergency Reponse Time (Min)	3.55			
Avg Non-Emerg Response Time (Min)	6.9			
Avg Call Time (Hours)	0.82			

Crime Free Multi-Housing Program May 2014

During May 2014, I attended a safety fair at Cottonwood Ridge Apartments. Safety information was provided by the Norman Police Department, David Grizzle and Sandy Moore-Furneas from Emergency Management, and the Tobacco Free Cleveland County Coalition. During the month of June, the property will be nearing its final inspection to be a full certified community.

During June 2014 I will continue to contact properties to generate interest for another phase 1 training course in July. We have a total of 19 properties participating in the program with 1 fully certified.



Teddy Wilson
MASTER POLICE OFFICER
Commission #0615
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Norman, OK 73069
(405)366-5438

Integrity * Accountability * Mutual Respect * Service Attitude * Partnerships

ANIMAL CONTROL 11A

**ANIMAL CENTER DIVISION
PRELIMINARY REPORT FORM
May 2014**

OPERATIONAL INFORMATION	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
DOGS:				
Number on hand from last month	55		71	
Number impounded this month	107	1349	113	1,559
Owner relinquish	8		89	16
In field pickup	1		9	0
Adoption returns	5		24	3
Disposal	6	37	3	44
Picked up dead	4	44	3	57
Number redeemed	31	312	26	322
Number adopted to public	33	461	45	522
Number turned to rescues	20	192	14	272
Number euthanized - Adoptable	1	35	7	60
Number euthanized - Non adoptable	11	134	30	264
Number died for unknown reason	1	4	0	18
Number fostered	9	134	3	21
Escaped	0	3	0	1
Total now on hand	46		53	
CATS:				
Number on hand from last month	7		34	
Number impounded this month	71	955	103	973
Owner relinquish	0		97	18
In field pickup	0		29	0
Adoption returns	1		5	2
Disposal	0	59	5	119
Picked up dead	4	103	5	125
Number redeemed	4	17	1	14
Number adopted to public	11	209	24	174
Number turned to rescues	20	173	29	341
Number euthanized - Adoptable	0	45	4	48
Number euthanized - Non adoptable	16	282	33	272
Number died for unknown reason	0	10	4	8
Number fostered	10	67	5	8
Escaped	0	4	0	0
Total now on hand	13		27	
MISCELLANEOUS:				
Domesticated Animals	2	10	0	12
Wildlife	54	826	145	1313
TOTAL	56	836	145	1325

NOTES:

SAFETY REPORT	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
Injuries on the Job	0	8	0	5
City Vehicle Damaged	0	0	0	2
Vehicle Accidents Reviewed	0	1	0	1
a. Employee Responsible	0	0	0	1
b. Employee Not Responsible	0	1	0	0

PET LICENSES ENFORCEMENT ACTION	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
January to December				
Total Licenses Sold (Annual)	253	2,675	280	2,174
Citations Issued (AWO)	54	327	17	152
Citations Issued (Private Citizen)	0	5	1	2
Warnings Issued	0	29	3	99

FINANCIAL INFORMATION	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
10-1531 Amount - dog redemption	\$975.00	\$10,965.00	\$1,040.00	\$10,177.00
10-1532 Amount-dog adoption	\$2,070.00	\$26,020.00	\$2,700.00	\$30,080.00
10-1531 Amount-cat redemption	\$100.00	\$540.00	\$55.00	\$310.00
10-1532 Amount-cat adoption	\$660.00	\$11,355.00	\$1,440.00	\$9,090.00
10-1531 Amount-misc. redemption	\$0.00	\$55.00	\$0.00	\$0.00
10-1532 Amount-Misc. adoption	\$60.00	\$95.00	\$0.00	\$215.00
10-1533 Miscellaneous	\$195.00	\$10,089.00	\$640.00	\$7,745.00
TOTAL	\$4,060.00	\$59,119.00	\$5,875.00	\$57,617.00
Donation 010-0000-227.24-31	\$158.00	\$24,718.05	\$170.00	\$16,168.20
File Number: R-1314-127	-\$21,103.00			
Donation account balance		\$35,595.55		\$31,980.50

Liability payback (July to June) 2003 Adoption expansion	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
Payback Balance	\$1,772.00		\$43,865.50	
22-L432 Liability - pet licenses	\$1,260.50	\$21,971.50	\$1,215.50	\$19,694.50
TOTAL (New Balance)	\$511.50		\$42,650.00	

NOTES:

Replacement CPL \$1.50

SPAY / NEUTER PROCEDURES	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
Dogs	37	378	27	438
Cats	8	153	24	181
TOTAL	45	531	51	619

ANIMAL BITES July to June	FY2014		FY2013	
	This Month	Year to Date	This Month	Year to Date
Dogs	8	44	12	72
Cats	0	8	4	10
Other	0	1	0	1

SUMMARY

Dogs returned to the owner prior to coming to the shelter

2	City pet license
	Rabies tag
	Microchips
3	Personal ID tag
	Knew animal do to prior contact
2	Neighbor told officer
	Lost & Found slip at shelter
7	Total

2014-05835	City Pet license	Municipal court
2014-05835	Rabies Vacc/Shots	Municipal court
2014-05895	City Pet license	Municipal court
2014-05895	Dog at Large	Municipal court
2014-06176	City Pet license	Municipal court
2014-06176	Dog at Large	Municipal court
2014-06891	City Pet license	Municipal court
2014-07289	City Pet license	Municipal court
2014-05905	Rabies Vacc/Shots	Municipal court
2014-05905	City Pet License	Municipal court
2014-05906	Rabies Vacc/Shots	Municipal court
2014-05906	City Pet License	Municipal court
2014-06516	Rabies Vacc/Shots	Municipal court
2014-06516	City Pet License	Municipal court
2014-07004	City Pet License	Municipal court
2014-07225	City Pet License	Municipal court
2014-07225	City Pet License	Municipal court
2014-05882	City Pet license	Municipal court
2014-05882	City Pet license	Municipal court
2014-05885	Dog at Large	Municipal court
2014-05885	Dog at Large	Municipal court
2014-05885	City Pet license	Municipal court
2014-05885	City Pet license	Municipal court
2014-05910	City Pet license	Municipal court
2014-06662	City Pet license	Municipal court
2014-06662	Rabies Vacc/Shots	Municipal court
2014-06662	Enclosure	Municipal court
2014-07101	City Pet license	Municipal court
2014-07101	Rabies Vacc/Shots	Municipal court
2014-06048	City Pet license	Municipal court
2014-06048	City Pet license	Municipal court
2014-06048	Dog at Large	Municipal court
2014-06048	Dog at Large	Municipal court
2014-06246	City Pet license	Municipal court
2014-06246	Rabies Vacc/Shots	Municipal court
2014-06321	City Pet license	Municipal court
2014-06321	City Pet license	Municipal court
2014-06321	Rabies Vacc/Shots	Municipal court
2014-06321	Rabies Vacc/Shots	Municipal court
2014-06660	City Pet license	Municipal court
2014-06660	Rabies Vacc/Shots	Municipal court
2014-07342	City Pet license	Municipal court
2014-07342	Rabies Vacc/Shots	Municipal court

PUBLIC WORKS

12

DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
May 2014

ENGINEERING DIVISION

DEVELOPMENT

The Development Coordinator processed 2 Preliminary Plats and 1 Short Form Plat for Planning Commission; 2 Final Plats were scheduled for Development Committee; and 2 Final Plats, 1 Certificate of Survey, 1 Preliminary Plat, and 1 release of Deferred Construction for City Council review. The Development Engineer reviewed 53 sets of construction plans and 8 punch lists. There were 282 permits reviewed and/or issued. Fees were collected in the amount of \$20,070.20

CAPITAL PROJECTS

I-35/Main Street Interchange:

Construction on the I-35/Main Street Interchange reconstruction project will begin Monday, January 7, 2013. This is a \$30 million construction project awarded to a joint venture between Allen Contracting and Manhattan Road and Bridge of Oklahoma City. The project has an estimated completion date of March 2014. The construction contract allows the contractor to earn early completion incentive pay at \$15,000 a day with a maximum of 100 days, for an early completion date of December 2013. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

The project involves the following items:

- Replace the existing Main Street interchange with a Single Point Urban Interchange (SPUI). The SPUI will include longer on and off ramps at I-35 and a wider Main Street Bridge. The SPUI will allow large volumes of traffic to negotiate the area using a single set of traffic lights mounted at the center of the bridge. This is the second SPUI interchange in the State of Oklahoma; the first SPUI is located at I-40 and Morgan Road.
- Widen I-35, one half mile north and south of Main Street, from four to six lanes
- Widen Main Street over I-35 from four lanes to six lanes

Wednesday night, April 16, 2014, the contractor fully opened the Main Street Interchange to traffic. The I-35 on and off ramps were open as well as all the lanes for Main Street. Work will continue behind the curb as the contractor will continue to paint the bridge, abutment and sound walls, install sod/landscaping and finish installing the sidewalks.

I-35/SH-9 East Interchange

Construction of the first phase of the I-35/SH-9 East Interchange will begin on Sunday, November 17, 2013. This is a \$12 million construction project awarded to Sherwood Construction Company of Wichita, Kansas. The project has an estimated completion date of September 2014. The construction contract allows an early completion incentive pay of \$8,000 a day with a maximum of 90 days. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

The project involves the following construction elements:

- Relocate the existing northbound I-35 to SH-9 East ramp. This ramp will temporarily tie in to the existing SH- 9 East roadway
- Build the new southbound I-35 to SH-9 East ramp
- New SH-9 East Bridge over I-35. This bridge will be located on the south side of the existing bridge.
- The first phase of the West Lindsey Street Widening Project storm water box culvert. This section of the box culvert will be constructed from the Canadian River to the north side of the new SH-9 East Bridge over I-35

The contractor's activities this month are as follow:

- Continued the earthwork for the southwest cloverleaf
- Continue the earthwork for the I-35 northbound to SH-9E eastbound ramp
- Continue to construct the phase 1 portion of the Lindsey Street storm water box culvert
- Continue to construct the bridge abutments

Imhoff Road Reconstruction between Chautauqua Avenue and Jenkins Avenue

The University of Oklahoma is reconstructing Imhoff Road from Chautauqua Avenue to Jenkins Avenue. From its inception, this portion of Imhoff Road has been a University-owned street, not a city street. This project has an estimated completion date of mid-August. When this project is complete, the roadway pavement and curb and gutter will be replaced, improvements to the storm water system and lighted crosswalks to the Lloyd Noble Arena will be completed. The University of Oklahoma is administering the construction of the project. The prime contractor is Allen Contracting.

On Wednesday, May 21, 2014, the contractor closed Imhoff Road from Chautauqua Avenue to Jenkins Avenue for the duration of the project. The detour route for this closure is State Highway 9. Signs will be placed to direct traffic along the detour route.

Interstate Drive East Extension

The Interstate Drive East Extension Project is a \$3.9 million roadway construction project that will extend Interstate Drive north from Conference Drive and tie into 24th Avenue NW at Corporate Center Drive. When the project is complete, a new road will be constructed with curb and gutter, a modern roundabout will be added, storm water system improvements and add a signalized intersection at 24th Avenue NW. The project was awarded on April 22, 2014 to Silver Star Construction Company. The project will begin on May 20, 2014 and should be completed by December 2014.

*Monthly Progress Report
Public Works (May 2014)*

Next week, the contractor's activities are as follow:

- Continue removals of the east side of the intersection
- Lower the 24" water line on the east side of the intersection of 24th Avenue NW and Conference Drive

Sidewalk Programs

Construction is complete of safety handrail on Crawford Avenue one half block south of Main Street to improve pedestrian access ramps adjacent to store fronts. Advertisement for FYE 2015 Concrete Projects opened May 23rd incorporating five sidewalk projects. Bid opening will be on June 19th with an estimated cost of construction in the amount of \$248,000.

STORMWATER MANAGEMENT PROGRAM:

- 8 citizen calls/complaints
- issued 2 earth change permits
- 15 contacts with lawn crews
- conducted 94 inspections
- Attended Development Coordinator's Brown Bag with Builders and Developers and scheduled Builder and Developer Outreach for June 26, 2014

MAY 2014
DEVELOPMENT COORDINATION, ENGINEERING, AND
PERMIT REVIEW

FY 13-14 Associated Fees

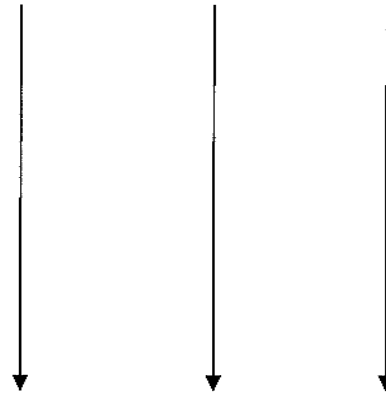
Subdivision Development:

Planning Commission/Dev Comm Review: This Month Last Month Total

*Norman Rural Cert of Survey..0
 *Final Plats.....0
 *Preliminary Plats.....2
 *Short Form Plat.....1

City Council Review:

Certificate of Survey.....1
 Preliminary Plat.....1
 Final Plats.....2
 Consent to Encroach.....0
 Easement.....0
 Closure of Easement & ROW..0
 Release of Deferred Const.....1



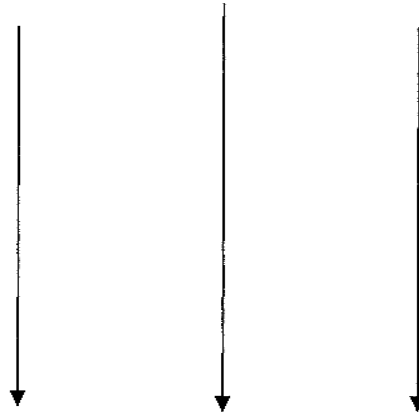
Development Committee:

Final Plats.....2 \$680.00 \$13,385.00 \$59,080.00

Permits Reviewed/Issued:

(includes Offsite Construction fees)

**Single Family.....36
 ***Commercial.....30
 Multi-Family.....11
 Addition/Alteration.....11
 House Moving.....2
 Paving Only.....16
 Storage Building.....12
 Swimming Pool.....5
 Storm Shelters.....148
 Public Improvements.....5
 Temporary Encroachments.....1
 Fire Line Pits/Misc.....4
 Flood Plain (@\$100.00 each).....1



Total Permits	\$19,290.20	\$5,129.32	\$145,324.77
Grand Total	\$20,070.20	\$18,814.32	\$206,204.77
****Construction Plan Review occurrences	53	41	345
*****Punch Lists prepared	8	6	65

- * All Final Plat review completed within ten days.....PI # 13
- ** All Single Family Permits were reviewed and completed within three days.....PI # 10
- *** All Commercial Permits were reviewed and completed within seven days.....PI # 11
- **** All Construction Plans were reviewed within ten days.....PI # 12
- *****All Punch Lists prepared within one day of Final Inspection.....PI # 8

MAY 2014

**DEVELOPMENT COORDINATION,
ENGINEERING, AND PERMIT REVIEW**

**KEN DANNER/TODD McLELLAN/DREW
NORLIN**

	NUMBER OF INSTANCES	PERCENTAGE ACHIEVED
PI #8 PREPARE DEVELOPMENT PUNCH LIST WITHIN 1 DAY OF FINAL INSPECTION	8	100%
PI #10 SINGLE FAMILY BLDG PERMIT REVIEW W/I 3 DAYS	36	100%
PI #11 COMMERCIAL BLDG PERMIT REVIEW W/I 7 DAYS	30	100%
PI #12 CONSTRUCTION PLAN REVIEW W/I 10 DAYS	53	100%
PI #13 FINAL PLAT REVIEW COMPLETED WITHIN 10 DAYS	3	100%

FLEET DIVISION

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into 3 subgroups: Fuel Report, Maintenance Report, and Productivity Report.

Fuel Report

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into the Faster system. The Faster program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

Maintenance Report

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

Preventative Maintenance Services: This is the amount of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

Productivity Report

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities.

Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

**FLEET MANAGEMENT
ACTIVITY REPORT**

May

FYE 2014

FUEL REPORT

IN GALLONS

	<u>UNLEADED PURCHASED</u>	<u>DIESEL PURCHASED</u>	<u>CNG PURCHASED</u>
Internal pumps	20,692.00	26,163.00	27,632.00
Outside - sublet	456.14	273.90	
TOTAL	21,148.14	26,436.90	27,632.00

TOTAL	<u>UNLEADED CONSUMED</u>	<u>DIESEL CONSUMED</u>	<u>CITY CNG CONSUMED</u>	<u>PUBLIC CNG CONSUMED</u>
Consumption	22,276.60	26,068.80	8,833.72	18,798.28

FYE 2014 TO DATE CONSUMPTION				
TOTAL	<u>UNLEADED CONSUMED</u>	<u>DIESEL CONSUMED</u>	<u>CITY CNG CONSUMED</u>	<u>PUBLIC CNG CONSUMED</u>
Consumption	206,996.74	257,658.70	74,785.97	188,970.94

INTERNAL PRICE PER GALLON:					EXTERNAL PRICE PER GALLON:				
UNLEADED	High	\$3.08	Low	\$2.96	UNLEADED	High	\$3.27	Low	\$3.07
DIESEL	High	\$3.05	Low	\$3.01	DIESEL	High	\$3.43	Low	n/a
CNG	High	\$0.71	Low	\$0.71	CNG	High	n/a	Low	n/a

MAINTENANCE REPORT

REPAIR PARTS SOLD	\$50,561.16
TIRES SOLD	<u>\$10,930.16</u>
TOTAL PARTS SOLD	\$61,491.32

PUBLIC CNG SALES

May	\$29,936.54
FYE 2014 TO DATE	\$229,973.50

SUBLET REPAIRS **\$8,016.00**

Life To Date CNG Sales:

TOTAL SOLD GALLONS TO DATE:	301,238
TOTAL SOLD DOLLARS TO DATE:	\$402,654

	CURRENT MONTH	LAST MONTH	TWO MONTHS AGO	Fiscal YEAR TO DATE
ROAD SERVICE	18	11	47	355
EMERGENCY ROAD CALLS	9	11	8	250
PM SERVICES	174	98	154	1,137
DISASTER REPAIRS	0	0	8	11
WORK ORDERS	472	422	456	4,129
SCHEDULED REPAIRS	110	116	137	1,624
NON SCHEDULED REPAIRS	191	195	188	1,741

Missed Preventive Maintenance

	COMPLETED FYE 13	PENDING FYE 13	TO DATE FYE 14	PENDING FYE 14
CITY COUNCIL	0	0	0	0
FIRE ADMINISTRATION	2	0	1	1
FIRE TRAINING	0	0	0	0
FIRE PREVENTION	5	0	5	0
FIRE SUPPRESION	6	0	1	0
FIRE DISASTER PREPAREDNESS	0	0	4	0
ENGINEERING	1	0	1	0
UTILITIES (METER READERS)	0	0	0	0
INFORMATION SYSTEMS	0	0	0	0
FLEET MANAGEMENT	0	0	0	0
STREET MAINTENANCE	14	0	9	1
STORM WATER	0	0	7	1
TRAFFIC	3	0	0	0
SANITATION ADMINISTRATION	0	0	0	0
SANITATION RESIDENTIAL	4	0	5	1
SANITATION COMMERCIAL	13	0	9	0
SANITATION TRANSFER	4	0	6	0
SANITATION COMPOST	2	0	2	0
SANITATION RECYCLE	1	0	2	0
SANITATION YARD WASTE	0	0	2	0
LINE MAINTENANCE ADMIN.	0	0	0	0
WATER LINE MAINTENANCE	8	0	8	0
SEWER LINE MAINTENANCE	0	0	5	0
PARK MAINTENANCE	5	0	7	1
PARKS & RECREATION	0	0	1	0
FORESTRY	0	0	0	0
PLANNING	0	0	0	0
PLANNING CDBG	0	0	0	0
WATER PLANT	0	0	1	0
WATER RECLAMATION	5	0	1	0
UTILITIES - ENVIRONMENTAL	0	0		
BUILDING MAINTENANCE	2	0	1	0
CUSTODIAL	0	0	0	0
DEVELOPMENT SERVICES	0	0	0	0
CODE COMPLIANCE	0	0	0	0
ANIMAL CONTROL	7	0	7	0
POLICE ADMINISTRATION	0	0	1	0
POLICE STAFF SERVICES	4	0	5	0
POLICE CRIMINAL INVESTIGATIONS	5	0	7	0
POLICE PATROL	27	0	26	0
POLICE SPECIAL INVESTIGATIONS	1	0	2	1
POLICE COMMUNICATIONS	0	0	0	0
TOTALS	119	0	126	6

FLEET MANAGEMENT
Mechanic Productivity
Report

FYE 2014

May

MECHANIC	DIRECT LABOR HOURS	PRODUCTIVITY		INDIVIDUAL PRODUCTIVITY	
		GOAL	ACTUAL	ACTUAL	DIFFERENCE
# 001	49.22	72%	67.1%	-4.9%	
# 002	139.03	72%	82.0%	10.0%	
# 003	130.42	72%	72.5%	0.5%	
# 004	38.59	72%	81.8%	9.8%	
# 005	90.80	72%	66.9%	-5.1%	
# 006	16.92	72%	100.0%	28.0%	
# 007	124.83	72%	79.8%	7.8%	
# 008	52.57	72%	69.6%	-2.4%	
# 010	85.89	72%	79.8%	7.8%	
# 011	91.15	72%	69.4%	-2.6%	
# 012	37.03	72%	75.0%	3.0%	
# 013	83.36	72%	73.6%	1.6%	
# 015	0.01	72%	100.0%	28.0%	
# 019	0.01	72%	100.0%	28.0%	
# 021	154.79	72%	82.3%	10.3%	

DIRECT LABOR HOURS	1094.62
TOTAL AVAILABLE HOURS	1444.30
PRODUCTIVITY GOAL	72.0%
ACTUAL PRODUCTIVITY	75.8%

STREETS

ASPHALT OPERATIONS

108th Avenue NE between Rock Creek Rd and Franklin Rd Overlay
5.0 cubic yards of concrete and 49.84 tons of asphalt

24th Ave NE between Franklin Rd and Indian Hills Rd Overlay
407.44 tons of asphalt

DEEP PATCH OPERATIONS

12000 Post Oak Road
15.05 tons of asphalt

3000 Blk 72nd Avenue NE
46.50 tons of asphalt

Fire Station #6
66.89 tons of asphalt

Timberline Dr
17.15 tons of asphalt

CONCRETE OPERATIONS

2200 Barton St Expansion Joint Repair
21.00 cubic yards of concrete

2800 Shore Ridge Expansion Joint Repair
28.00 cubic yards of concrete

Barry Switzer Avenue Expansion Joint Repair
11.00 cubic yards of concrete

4006 Becken Ridge Ct Panel Replacement
13.50 cubic yard of concrete

Devonshire Dr Panel Replacement
10.00 cubic yards of concrete

Halbrooke Dr Panel Replacement
15.50 cubic yards of concrete

DRAINAGE OPERATIONS

2000 Block Wheatland Valley Gutter Replacement

27.50 cubic yards of concrete

Cotswold Valley Gutter Repair

2.00 cubic yards of concrete

OTHER

Routine Pothole Patching Operations

This month approximately 15 tons of asphalt was utilized in routine pothole patching operations.

STORM WATER

60th Avenue N.E.

Installing culvert drainage pipe on the N.E. corner of Robinson Street and 60TH Avenue N.E.
Placed 2 cubic yards of concrete, placed/hailed 50 tons select material.

1330 Whippoorwill Drive

Repairing storm water inlet. Placed 2 cubic yards of concrete, hauled 98 tons select material and hauled 73 tons debris.

Drainage Maintenance

Removed 32 tons debris/sediment and trimmed trees in drainage right-of-ways in the urban area.

North Porter Avenue

Pushing/leveling construction debris at dumpsite.

Urban/Rural Litter Program

Removed 2.07 tons of trash/debris from urban/rural right-of-ways.

Urban Street Sweeping Operations

Urban street sweeping operations, a total of 372 miles were swept resulting in the removal of approximately 283 tons of debris from various curblines streets.

Storm Water Management

Cleared 286 inlets of debris from drainage right-of-ways in the urban/rural area.

Mowing of Drainage/Roadside Right-Of-Ways

Mowed and trim mowed 1,166,051 feet of drainage right-of-ways in the urban area.

Mowing 19 miles of urban roadside right-of-ways (smooth cut).

Mowing 140.50 miles of urban/rural roadside right-of-ways (rough mowing).

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2014

STREET DIVISION					
	FYE 2014 May, 2014	FYE 2014 May, 2014	Year to Date	Year to Date	FYE 2014
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
Patch 100% of all potholes smaller than one cubic foot within 24 hours (tons of material used)	10.15	100%	332.56	100%	95%
	-				
Overlay/pave 10 miles per year.	-	0%	12.78	128%	100%
	-				
Replace 1,160 square yards of concrete pavement panels	177.50	15%	878.75	76%	100%
	-				
Grade all unpaved alleys two (2) times per year. (approximately 210 blocks)	8.00	2%	80.00	19%	50%
	-				
Grade all unpaved public roads eight (8) times a year. (approximately 21 miles)	42.00	25%	462.00	275%	100%

STORM WATER DIVISION					
	FYE 2014 May, 2014	FYE 2014 May, 2014	Year to Date	Year to Date	FYE 2014
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
				0%	
Mechanically sweep 500 curb miles per month (lane miles)	304.00	61%	4,313.00	72%	50%
	-				
Inspect and clean 100% of the urban drainage inlets three times per year. (approximately 5,000 locations)	134.00	1%	4,484.00	30%	70%
	-				
Mow 190 ROW-miles of Urban right-of-way, eighteen times per year (miles)	-	0%	165.75	5%	85%
	-				
Mow 148 miles of Rural Right-of-way twice per year (miles)	-	0%	710.00	240%	50%
	-				
Mow 2,271,548 sq.feet of open drainage ways, six times per year	-	0%	11,166,057.00	82%	80%
	-				
Apply chemical vegetative control to 160 urban/rural ROW-miles twice per year	8.00	3%	8.00	3%	65%

**CITY OF NORMAN
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION
MONTHLY PROGRESS REPORT**

MAY 2014	PROJECTED GOAL	THIS MONTH			YEAR TO DATE		
		Number of Requests	Goal Met	Percentage Met	Number of Requests	Goal Met	Percentage Met
Provide initial response to citizen inquiries within 2 days	100%	72	72	100%	624	624	100%
Provide information requested by citizens within 7 days	95%	72	72	100%	624	624	100%
Complete traffic engineering studies within 45 days.	99%	0	0	100%	1	1	100%
Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days.	95%	48	48	100%	460	460	100%
Worker Hours Per Gallon of Paint Installed.	0.80	Gallons	Worker Hours	Percentage	Gallons	Worker Hours	Percentage
		102	114.75	1.13	1348.5	629.5	0.47
Thermoplastic legend, arrows, stop bars & crosswalks installed.	4-6 Installations per day per 2 person crew. 100%	Crew Work Days	Total Installations	Average	Crew Work Days	Total Installations	Average
		0	0	1.00	8.65	97	11.21
Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.	100%	Number Performed	Goal Met	Percentage Met	Number Performed	Goal Met	Percentage Met
		13	13	100%	161	161	100%
Response to reports on traffic signal malfunctions within one hour.	99%	Number of Reports	Goal Met	Percentage Met	Number of Reports	Goal Met	Percentage Met
		30	30	100%	568	568	100%
Response to reports of sign damage:	Percentage						
High Priority Stop or Yield Signs within one hour	99%	22	22	100%	181	181	100%
Lower Priority all other signs within one day	90%	100	100	100%	1042	1042	100%
Street Name Signs within two weeks	90%	12	12	100%	156	156	100%
Percent of work hours lost due to on the job injuries.	<.01%	Total Work Hours	Work Hours Lost	Percentage Met	Total Work Hours	Work Hours Lost	Percentage Met
		3192	0	0.00%	66280	8	0.01%

UTILITIES

13

Monthly Report

May 2014

Line Maintenance:

Division Fiscal Year 2014 Capital Projects

- Brownwood Lane – WA0321 – complete
- Royal Oaks – WW0201 – To begin in 4th quarter
- Buckingham Ln – WA0320- 30% Complete
- Comanche St. – WA0316 – 75% Complete

Division Accomplishments

Water Maintenance crews responded to 12 water main emergencies, maintenance on 61 fire hydrants, 124 water valves, 531 water main locates, completed 22 yard restoration sites, responded to 11 after hour water service requests, and set 49 new water meter services. Estimated water loss from water main breaks, and system quality assurance for the month of May – 2,525,000 gallons.

Sewer Maintenance crews hydro-cleaned 168,540 feet of sewer mains, 1,370 feet of root removal, 15,172 feet of CCTV inspection, 5 tap inspections, 3 cap inspections, 2 tap locations by CCTV, 426 sewer main locates, 1 sanitary sewer line repairs, and responded to 19 possible sewer obstructions requests, 1 on City side, 18 on private side, and 1 sanitary sewer overflows for the month of May.

Pump Stations:

5/6/14 Sienna Springs – Pulled pump #2 for rags
5/19/14 Eastridge – Pulled pump #1 for rags
5/22/14 Sienna Springs – Pulled pump #1 for rags
5/23/14 D Station – Pulled sump pump and repaired impeller
5/28/14 Eastridge – Pulled pump #1 for rags
5/28/14 Sutton Place – Pulled pump #1 for rags

D Lift Station Flows: 31 days

Average daily flow: .82 MGD.

Average total flow: 25.5 MG

Wastewater Projects:

Canadian River TMDL Study (Project WW0044): Project considers ten (10) wastewater dischargers to the Canadian River from above OKC to below Lexington. Most of the dischargers are considering upgrades or improvements to Wastewater Treatment Plants (Water Reclamation Facilities). All discharging entities are getting stricter permits and the final report will be sent to EPA for acceptance. The project group selected a consultant who completed a sampling and testing plan, the Quality Assurance Project Plan (QAPP); QAPP was approved by EPA, Region 6 (EPA 6) in Dallas on 3/25/10; sampling for testing began 7/1/10 from selected sites along the river; Interim Modeling Report submitted through ODEQ to EPA 6 in December 2011; comments received from EPA 4/11/12; Draft reports and subsequent ODEQ comments received Sep 2012, March 13 and August 13; additional delay due to decision on final discharge location(s) by other project entities. New Final Revised Projection Simulations received on 2/24/14; follow up group meeting on 3/14/14; all parties concur with results. Next steps: forward data and model to EPA6 for technical review, not formal approval; final formal report from consultant due in sixty (60) days, during May. ODEQ will prepare public notice for Water Quality Management Plan revisions, public hearing and 45 day comment period; submit entire package to EPA6 for approval; future new permits must concur with final results; permits are not expected to be re-opened, but ODEQ will wait for permit renewal time frame; project is again

delayed, due to errors in the modeling program code. Discharge limits may be more stringent. Payments totaling \$256,818 of \$268,000 or 96% have been approved.

Royal Oaks Force Main Rehab (WW0062): Project will replace 2,260 linear feet of 16-inch ductile iron force main installed in 1984 along 24th Avenue N.E., from near Alex Plaza Drive across Alameda to its termination at an existing manhole to be replaced. Staff in-house preliminary design is in progress; Utility staff is coordinating with Public Works Department on 24th Avenue NE widening bond project; staff will shortly issue purchase order to Lemke for on-call surveying and drafting assistance.

SE Bishop Interceptor, Phase 2B (Project WW0267): Project will increase size of interceptors serving SE Norman, and has been completed in phases. Construction of 2B, Section 1 complete March 2007; Section 2A & 2B complete August 15, 2013; Section 2C consists of approximately 5,500 LF of 24-inch sewer located south of Highway 9 between the former Saxon Publishing facility and Classen Boulevard. Project advertised 1/2/2014; bids opened 1/23/14 with Krapff-Reynolds Construction Company providing low bid of \$1,064,690 with six (6) other bidders; award and contract approved by NUA 2/11/14; pre-work meeting held 2/13; Notice to Proceed effective 2/24; construction is on schedule and within budget; payments totaling \$677,536 of \$1,064,690 or 64% processed.

Sewer Maintenance Project FYE11 (WW0064): Annual project will rehabilitate about 38,000 feet (7 miles) of sewers and 220 manholes in an approved area bounded by Alameda to the north, Bishop Creek to the west, partially Boyd and partially Brooks to the south, and Shiloh to the east. Project advertised 4/27/13; bids opened 5/27/13 with Urban Contractors providing low bid of \$2,774,200 with three (3) other bidders; award and contract approved by NUA 6/11/13; Notice to Proceed effective 7/1/13. Change Order No. 1 increasing contract by \$19,334 approved by City Manager 10/1/13. CO#2 increasing contract amount by \$139,708 approved by NUA on 2/25; CO#3 increasing contract amount by \$341,590 approved by NUA on 4/8/14; construction is on schedule and within budget; payments totaling \$3,146,670 of new contract total \$3,274,832 or 96% processed.

Sewer Maintenance Project FYE12 (WW0070): Annual rehabilitative project, bounded by Boyd to the north, Imhoff Creek to the west, Lakewood to the south and Elm to the east, with one (1) supplementary area south of Boyd, west of BNSF; project will replace almost 33,000 feet of sewer line and over 95 manholes; staff in-house design in progress; NUA approved contract with Lemke 1/22/13; video inspection complete; preliminary plans received 8/1/13; comments to Lemke 8/29/13; revised plans excessively delayed; 90% plans received 11/11/13; plans do not measure up to Lemke's usual high standards; returned with comments 2/4/14. Final comments on plans were provided to Lemke on 6/9/14. Final plans are due shortly. Project is scheduled to bid during August.

Sewer Maintenance Project FYE13 (WW0200): Annual rehabilitative project, bounded by Lindsey Street to the North, Bishop Creek to the West, Imhoff Road to the South, and 24th Ave SE to the East; NUA approved on-call surveying contract with Lemke 7/23/13; staff in-house design in progress; video inspection about 60% complete; scheduled to bid this calendar year.

Sewer Maintenance Project FYE14 (WW0202): Annual project will rehabilitate about 34,600 feet (6½ miles) of sewers and over 110 manholes in an approved area bounded by Robinson to the North, Sherry to the West, Main Street to the South, and Berry to the East, excluding Dakota & Iowa, which were in the 2009 project area; staff in-house preliminary design is in progress; staff will shortly issue purchase order to Lemke for on-call surveying and drafting assistance; City video inspection in progress. Alternates may also be bid, but are not finalized.

Wastewater Supervisory Control and Data Acquisition (SCADA) (WW0052): SCADA electronically reports plant and lift station activity to a central location. Project combined with WW0043 & WW0047 for construction efficiency. Received bids 10/16/10; Oil Capital Electric (OCE) began work 1/18/2011, with 180 days contract completion time; final inspection and substantial completion effective 4/24/13; as-builts and O&M's received 10/8/13; final punch list items received 12/18/13; settlement negotiations complete; final change order and project acceptance expected in July; payments totaling \$942,981 of \$949,500 or 99% approved.

WWTP - Aeration Basin Blower VFD (WW0043): Replacement of obsolete motors and controls will enhance efficiency and save energy and money by reducing electrical demand and use. Project partnered with WW0047 for Department of Energy (DOE) stimulus grant, and combined with WW0047 & WW0052 for design and construction efficiency; received bids 10/16/10; Oil Capital Electric (OCE) began work 1/18/2011, with 180 days contract completion time; substantial completion & punch list effective 4/24/13; DOE grant closed 6/26/13; settlement negotiations; Received as-built drawings and O&M manuals 10/8/13; final punch list items received 12/18/13; final change order and project acceptance in progress; payments totaling \$1,044,184 of \$1,060,326 or 98% have been approved.

WWTP - North Digester Boiler(s) (WW0047): Replacement of obsolete sludge heaters (vintage 1960's) will save energy and money. Project partnered with WW0043 for Department of Energy (DOE) stimulus grant and combined with WW0043 & WW0052 for design and construction efficiency; see WW0043 for milestones; final punch list items received 12/18/13; final change order and project acceptance scheduled for July; payments totaling \$379,085 of \$395,174 or 96% have been approved.

Woodcrest Interceptor (WW0120): Project will replace and upsize the existing Woodcrest interceptor from north of Tecumseh Road running SW to near Porter Avenue and Rock Creek Road. Project design by RJN Group is complete. Permits are in hand. Easement acquisition is nearing completion. Project should bid this year.

Wastewater Flow Monitoring Project (WW0042): HDR Engineering approved 04/13/10 for completion of city-wide flow monitoring, and calibrating the new Wallingford Infoworks wastewater model to simulate the affect a 5-year design storm. Thirty-two flow meters and ten rain gauges utilized to collect dry and wet weather flow data; Flow Monitoring Report received 12/21/10. Sewer sub-basin maps reviewed to determine proper loading information under 2025 Plan and corresponding population equivalents. Loading data transmitted to HDR in 04/25/12 so modeling can begin. Model development workshop held 03/14/13; capacity analysis report received 05/07/13. Collection system improvements report received 04/28/14 and is under review. Payments totaling \$530,804 of \$576,699 processed.

Phase 2 South WRF Improvements (WW0065): Preliminary design contract with Garver for preparation of Engineering Report (ER) approved 03/08/11. Draft ER received 08/03/11 with findings presented to NUA 11/08/11. ER finalized and submitted to DEQ 11/18/11 with DEQ comments received 03/26/12. Request for variances submitted to DEQ 05/21/12. Garver and staff met with DEQ on 12/05/12 to discuss variance requests and DEQ approved 4 variances 01/15/13. DEQ approved final variance request for primary clarifier weir loading rate on 03/20/13. Final ER was submitted to DEQ on 03/29/13 and was approved 06/27/13.

Garver Amendment No.1 for final design and bidding was approved 06/12/12. Final design kickoff meeting was held 06/25/12 with subsequent monthly design meetings. Geotechnical work completed by Terracon on 11/12/12; draft report received 11/29/12 and final report received 06/24/13. 90% design plans and specifications (P&S) were provided 06/19/13 for NUA review. Final design documents for Phase 2 Improvements were submitted to DEQ 08/01/13. DEQ comments received 08/28/13. Garver and NUA submitted response to DEQ in 11/01/13 and DEQ approved the P&S on 11/26/13. Floodplain permit submitted 10/15/13 and was approved by the City of Norman on 04/05/13. Proposed Amendment No. 2 for construction administration, inspection, and operation and maintenance manuals received; approved by NUA on 4/22/2014.

After presentation of ER findings, staff was directed to proceed with design of \$52 M project expanding design capacity from 12 to 17 MGD, adding ultra violet disinfection, effluent aeration and odor control technologies. Additional scope includes headworks modifications, primary clarification rehab, three activated sludge basins and two final clarifiers, sludge thickening, blending and digestion and other miscellaneous improvements. 90% design estimate of \$63 M presented to NUA 07/10/13 along with several user rate alternatives in support of required \$38M loan. Public Meeting on proposed rate hike held 08/12/13. On 09/10/13, NUA approved ordinance calling for public vote on 11/12/13, and the vote passed by an approximate majority of 76%. NUA approved Resolution 1314-89 authorizing staff to prepare document

necessary of loan application submission to OWRB. Loan application submitted to OWRB 02/11/14 ; \$50.3 million loan approved by OWRB on 04/15/14.

Five prime contractors were pre-qualified on 01/28/14; bidding documents made available to contractors 01/31/14; expect to open bids 03/20/14. Public hearing on Environmental Information Document (EID) held 01/21/14 and the NUA adopted EID and public participation documentation on 02/11/14. Final FONSI issued by the by OWRB on 04/28/14; there were no adverse comments.

On March 27, 2014, the NUA opened bids on the Phase 2 WRF Improvements. Bids were received from three contractors with bids ranging between \$48.82M and \$54.46M; the engineers estimate was \$57.41M. The apparent low bidder is Archer Western Construction, LLC with regional offices in Irving, TX. The apparent second low bidder is Garney Companies, Inc. of Kansas City, MO with a bid of \$49.98M or 2.3% higher than the low bid. NUA approved award and authorization to sign contracts and bonds on 04/22/14. Notice of Award forwarded to Archer Western 04/22/14; contract and bonds received 05/01/14; chairman expected to sign in early May with contract start on 06/02/14.

South WRF Consent Order from DEQ: OPDES permit issued in July 2010 included deadline of July 2013 for implementing disinfection at the WRF. Staff advised DEQ this was unreasonable prior to issuance. Staff has been reporting progress as required and DEQ forwarded proposed Consent Order (CO) #13-077 to NUA 04/15/13. Staff forwarded suggested modifications to DEQ on 05/17/13 and DEQ forwarded revised CO to NUA on 09/05/13. NUA submitted revised CO to DEQ 09/05/13 including the following tasks:

- Submit approvable P&S 11/01/13
- Begin construction of Phase 2 Improvements 07/01/14
- Complete disinfection improvements 01/01/16
- Attain compliance with fecal coliform limits 07/01/16
- Complete Phase 2 improvements 01/01/17
- Attain compliance with Ammonia and TSS limits 07/01/17

With voter approval of the sewer rate hike and DEQ approval of the P&S, staff submitted a follow-up letter to DEQ on 12/27/13 confirming the above dates and clarifying that fecal coliform sampling will not begin until proposed disinfection units are operable on 01/01/16.

North WRF Engineering Report (WW0204): This new project will investigate the cost of new facilities for wastewater treatment, disposal, and solids management at a new North Water Reclamation Facility (WRF). Differing treatment alternatives will be evaluated for discharge to either the Little River or the Canadian River. Request for Proposal RFP 1213-12 was issued 07/24/12 and consultant proposals are due 08/27/12. The proposed WRF site is located NW of the intersection of 12th Ave. NE and Franklin Road Request for Proposal RFP 1213-12 was issued 07/24/12 and proposals were received from 4 consultants on 08/27/12. The review committee of 5 staff members selected the team of HDR and Alan Plummer and Associates to prepare the engineering report. NUA approved contract and work scope 01/08/13 but work delayed for 45 days; kickoff meeting held 02/26/13. Amendment No. 1 to HDR contract was considered by Finance Committee in April and will not be forwarded to the NUA for consideration. NUA and HDR staff conducted North WRF alternative treatment technology screening workshop on 05/29/13; alternative technologies were developed for three potential discharge locations. Technical Memorandum No. 1 received 08/01/13 and documents the reasoning for potential discharge limits and treatment technologies proposed prior to more detailed alternative development. Staff provided comments on TM-1 to HDR 08/29/13. Received draft version of TM-2 including cost estimates for 4 treatment and discharge alternatives from the future North Water Reclamation Facility. Staff met with HDR Engineering on 12/17/13 to discuss draft version of TM-2 and provide input regarding non-economic ranking of alternatives. Staff is finalizing comments on TM-2 at this time.

Effluent Reuse at Compost Facility (WW0058): A non-potable water system allowing reuse of treated effluent at the WWTP site is in place. Disinfected wastewater effluent may also be used, if permitted by the ODEQ, for irrigation purposes offsite such as at the new Compost Facility south of the WWTP.

Wastewater reuse in this manner can significantly reduce water demand and delay the need for expensive water supply projects. Reuse will also reduce the amount of pollutants discharged to the Canadian River. This project will install piping to the compost facility and examine the need to upsize the non-potable water pumps. Contract K-1213-54 for preparation of Engineering Report with Alan Plummer and Associates (APAI) approved 09/06/12; composting and effluent reuse data submitted to APAI during October. Meeting with DEQ held 12/21/12; APAI and staff presented reasoning for allowing irrigation with treated effluent as Category 3 reuse. DEQ met with APAI and staff at Compost facility on 01/16/13 and DEQ concerns were received 02/08/13. APAI submitted draft Engineering Report for Compost Facility Reuse to staff on 04/23/13; Final ER forwarded to DEQ on 09/04/13. Comments received from DEQ 11/28/13; response to DEQ comments submitted 12/18/13. DEQ provided additional questions 02/10/14; NUA/APAI are preparing response.

WWTP Effluent Truck Wash (WW0050): Construction of a non-potable water system to allow reuse of treated effluent for wash down of equipment is complete at the WWTP site. Under this project, a non-potable water line will be extended to the old composting facility where a truck wash will be constructed. Contract K-1213-54 for preparation of Engineering Report with Alan Plummer and Associates (APAI) approved 09/06/12. Meeting with DEQ held 12/21/12; APAI and staff presented discussed automated truck wash facility utilizing treated effluent; DEQ indicated need to meet as Category 2 reuse.

WRF Non-Potable Reuse (WW0205): Project to study reuse of highly treated effluent for non-potable needs (typically irrigation or industrial uses) is currently on hold pending the funding of the Phase 2 South WRF Improvements; reuse project will proceed if Phase 2 award amount is in conformance with the budgeted amount . Project would consider creation of a Reuse Water utility and determine the most appropriate cost for treatment and delivery of reuse water to end users. Second phase would include construction of a non-potable water distribution system in southern Norman.

Water Projects:

Segment D Waterline, Phase 2: Crafton, Tull & Associates, Inc. has completed final design for the Phase 2 project and plans to utilize Highway 9 right-of-way has been delayed by ODOT. The permit to construct from ODOT has not been renewed. Alternative routes for the waterline are being investigated.

Applecreek Waterline Replacement: (WA0041): The old ductile iron line is being replaced and relocated to a new position. Easements have been attained. Central Contracting was lowest and best bidder. Construction is complete.

Master Meter Installations: The new meters have been purchased. Locations of the new meters are being finalized with field inspections.

Hot Soils Waterlines - Pendleton Drive Area (WA0187): Project will replace deteriorating ductile iron waterlines in the Prairie Creek Addition subdivision; design contract with Cardinal approved 2/14/12; supplementary services approved 11/2/12; floodplain permit approved 4/16; received six (6) bids 1/31/13, Central Contracting Services low: \$934,225; NUA award and contract approved 2/26; pre-work conference waived; construction delayed in favor of Apple Creek, but began week of 7/29; on schedule and within budget; Payments totaling \$924,882 of \$934,225 or 99% processed.

Waterline replacement: Bishop Creek (WA0199): Project will replace a failed 12" Ductile Iron (DI) water main under Bishop Creek near the west terminus of Cedar Lane Road. On 1/28/14 the NUA approved budget transfers from other nearly complete projects to fund urgent waterline replacement. On 1/29/14 staff issued a survey and design work order to Lemke Land Surveying (Lemke) under their On-call Services Contract; survey work complete, design in progress. Concept layout was approved about 3/30. Fifty percent (50%) complete plans received 4/9; comments returned to CP&Y 4/23; Ninety percent (90%) plans due 5/9.

Raw Waterline, Phase I (WA0051) – Design was prepared by Garver Engineers. Red Cliff, Inc. began September 27, 2010 and was scheduled to complete by June 24, 2011. They have installed all pipe and only lack connection vaults at both ends. Staff delayed the project due to high water demand during the summer and Change Order #1 was executed and signed by all parties. After excavating the WTP vault site,

it was realized that the existing 1960's concrete pipe was a special fabricated curved pipe which was not anticipated by staff or the consultant in design. Therefore, our consultant has asked the contractor to reconsider utilizing ductile iron fittings as opposed to the original recommendation of fiber glass fittings. Increase pricing received was higher than original by \$86,575. Contractor and staff met and have not been able to resolve a resolution to move the project forward. Staff is consulting with legal department to aid in handling project talks. Staff was unable to get the contractor to complete vaults. NUA legal staff engaged talks with the contractor's attorney and were unsuccessful. Legal prepared a letter ending the contract and sent to contractor as well as bonding company. Staff rebid the project to complete the vaults and bids were opened 1/11/13. BRB was low bidder at \$788,505. Work began 2/27/13 and was substantially complete by July 2013. One major leak found due to a failed pipe was repaired. The line still has a small leak and in an attempt to save money, staff will order a repair once the leak surfaces. Project is complete and final payment has been made to contractor. Staff will closeout project once all accounts are reconciled.

Water Treatment Plant Expansion – Phase II is underway. This phase will include the installation of ozone treatment, UV treatment, an upgrade of the old high service pumps that supply pressure to the pressure plane, on-site chlorine generation, new ammonia feed system, and additional SCADA improvements. An ozone pilot study began October 2012 and was complete March 2013. The study was valuable and will be presented to Council January 2014. Total costs are estimated at \$33,540,000. The design contract is underway and was approved by NUA May 22, 2012.

Segment F Waterline Improvements: This project will complete a loop by installing 12-inch waterline along 36th Avenue NE from Tecumseh Road south to 1,800 feet to existing water well #3. Construction of this line awarded to Central Contracting 05/24/11. Construction began in November and will be completed soon.

Waterline Segment A and Water Modeling (WB0134): Project modified to update the water model to include new wells and waterlines and determine the most suitable location for a new water storage tank under project WA0293. Professional Engineering Consultants (PEC) updated water model and NUA approved PEC design Amendment No. 2. PEC has completed evaluation of Berry Road WL improvements and need for water storage tower in pressure zone. Surveying for new waterlines complete and revised waterline alignment plans received from PEC. Easement along Robinson obtained and we were working to obtain final easement along 36th NE to reduce possibility of relocation at a future date. However, we were unable to negotiate a fair price and will install in existing ROW. Final plans received in mid-January; advertised project 01/31/13 and opened bids 02/21/13. Bid awarded to Matthews Trenching on 03/12/13 in the amount of \$1,256,225 with construction starting 03/25/13. All waterlines as well as tie-in at WTP have been completed. Pressure testing and disinfection has been completed and all waterlines are in operation. Modifications to the WTP interconnections as well as reconciliation change order will soon be forwarded to NUA for consideration. A small leak has developed at WTP tie-in; expect to repair this leak in January and finalize the project. Leak repaired; staff working to close project and process final change order.

2060 Strategic Water Supply Plan (WA0174): RFP distributed and proposals were received 12/20/11. Review committee selected the team of Carollo/Tetrattech as most qualified and contract was approved 03/13/12. Kick-off meeting was held 04/06/12 and Ad-hoc committee of 15 citizens was appointed 05/08/12 to provide citizen input during development of the plan. Seven Ad-Hoc meetings and four public meetings were held between 05/30/12 and 07/16/13. Carollo has developed of costs for upgrading and expanding existing sources (Thunderbird, wells, OKC water and conservation) and for potential new water supply sources. Viable existing and future water supply options grouped into portfolios with each portfolio supplying the 2060 average annual water demand of about 29 MGD. Water supply portfolios were evaluated on a monetary basis as well as on non-economic criteria. Received draft version of the 2060 Strategic Water Supply Plan 09/04/13;. The 8th Adhoc committee meeting and 6th public meeting were held on 06/03/14. Portfolio 14 appears to be favored by most commenters; this portfolio will eventually provide additional water supply by constructing additional groundwater wells and augmenting Lake Thunderbird with highly treated WRF effluent. Council discussed the two portfolios at the 06/10/14 Council Conference and would like more time to discuss before a recommendation for a direction is given to Staff.

Waterline Relocation: I-35 Widening (WA0196): Unbudgeted project necessitated by ongoing widening of I-35. Total budget of about \$500,000 estimated for replacing three waterlines associated with the I-35 project (24-inch at Briggs Street, 12-inch at Brooks Street and 12-inch at 24th Avenue SW and Highway 9). Team of SAIC/Poe and Associates will prepare design plans as an amendment to the Lindsey Street widening project. ODOT expected to reimburse waterline relocation costs at end of project. NUA approved design contract with SAIC and ODOT relocation agreements on 10/22/13. Design is underway. ODOT has required I-35 crossing at Briggs Street to be deepened to 28 feet below grade; construction costs will increase approximately \$450,000. Project advertised 04/29/14 and three bids were opened 05/22/14; Matthews Trenching was the low bidder at \$997,875. NUA will consider award of bid and contract approval on 06/10/14. Work to begin at Brooks Street on 06/11/14 and must be complete by 09/01/14.

Waterline Relocation: Robinson Under I-35 (WA0195): RFP 1314-28 distributed to consultants on 09/06/13; 14 proposals received 10/09/13. APAI was selected as most qualified for the project the NUA approved preliminary design contract on 01/28/14. Kickoff meeting held 02/14/14 with consultant, NUA and Public Works staff. Staff met with representatives of ODOT. Draft report received 04/18/14; meeting held 04/30/14 to discuss alternative ranking matrix. Staff provided comments to APAI on draft technical memorandum on 06/05/14.

Water Line Replacement, Flood Avenue (WA0306): This project will install 8,400 feet of 12-inch waterline along Flood between Robinson and Boyd. Project delayed due to lack of funding. Design now expected in FYE16.

USGS Aquifer Study: USGS to complete pilot project to evaluate pumping of non-potable groundwater to the Little River to augment the Lake Thunderbird water supply. Contract K-1112-57 with USGS approved on 09/27/11 with 50/50 cost sharing by NUA and USGS. Pumping from 6 wells began in late April continued into May; pre and post-pumping testing water and soils testing is complete. All of the \$150,000 total contract amount has been paid. The report was published July 17, 2013.

Berry Road Waterline Replacement: Poe and Associates are developing final design plans. The project will be split into two phases with Phase 1 being a half mile along Lindsey. Staff is considering using Fusible PVC pipe for this installation. Final design is complete. Plans have been submitted to ODEQ for approval. However, OU wants to replace their waterline along this route at the same time and possibly consolidate the construction into our project. Details are being discussed.

Water Line Replacement, Berry Road (WA0305): This project will install 13,500 feet of 16-inch waterline along Berry between Robinson and Lindsey then east on Lindsey to Chautauqua. Design contract with Poe & Associates approved 05/14/11. Poe submitted draft design report on 09/23/11 and revised design report received 12/16/11; estimated construction costs are almost double staff estimates. Staff has advised Poe to proceed with final design; \$1,500,000 in additional construction funding approved in FYE13 budget. 50% design plans received 06/05/12 and are under review. The project will be split into two phases which will allow directional drilling for portions of Lindsey Street. Plans are currently being revised.

Water Storage Tank (WA0293): Originally, this project proposed construction of a new 2 MG water storage facility in SE or SW Norman. However, through water modeling completed under project WB0134, the most appropriate location for new storage was found to be in the high-pressure zone in NE Norman. Staff has considered various locations and comparing costs of ground versus elevated storage. Staff submitted a memo to the NUA regarding the siting of the proposed water storage tank on 12/30/13. The NUA approved engineering contract with PEC on 01/14/14 for design of the 1 MG elevated storage tank just northeast of the intersection of Robinson and 24th NE. 80% design drawings returned to PEC at our meeting on 06/03/14; expect to submit plans and specs to DEQ in early July 2014.

RECOUPMENT PROJECTS:

WWTP Investment Fee/Wastewater Excise Tax: Staff calculated the Wastewater Excise Tax on 9 commercial entities this month. This resulted in assessments made upon 3 entities whose project did not increase wastewater flows. A total of \$17,363.13 was assessed on the remaining 6 entities.

NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Collected \$3,307.58 during FYE12 from new Wal-Mart Market. Annual payback to investors for collections through end of FYE12 approved by NUA on 08/14/12. Releases for many properties now served by North interceptor system projects were filed of record.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS. Staff is working with the developer to establish the city share of sewer improvements in Summit Valley Section 2 Addition. The NUA desires that 1,300 feet of sewer be enlarged from 8-inch to 15-inch to allow Eastridge and Siena Springs lift stations to be decommissioned in future.

North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north 1,530 feet. Total payback to date is \$0.00 of potential \$61,177.

36th Avenue NW Waterline Payback: Payback project established 08/24/99 for NUA construction of 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Awaiting payback from Harvest Church; total payback to date is \$64,739.

24th Avenue NW Waterline Payback: Payback project established 04/22/08 for NUA construction of 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Last payback fee of \$32,286 for UNP Section VI received 11/07/12; total of \$54,513 collected to date. NEDC and the City of Norman have been advised of need to pay for connection of new roadway along 24th Avenue NW.

Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development as well as other properties in SE Norman. Construction is complete and final payback costs approved 01/25/11. Cedar Lane development is considering revision to preliminary plat and purchase of excess sewer capacity from Links.

Interstate Drive Waterline Payback: NUA approved new payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction is to begin in May.

Summit Valley Interceptor Payback: Staff is working with developers to establish new payback project for sewer improvements in Summit Valley Addition. The NUA desires that approximately 2,000 feet of sewer be enlarged to elimination of proposed Stone Lake LS and allow Eastridge and Siena Springs lift stations to be decommissioned in future. NUA was expected to consider payback project on 05/27/14 but applicant has chosen to withdraw the land use and zoning application. Project will be delayed or cancelled.

DEVELOPMENT PLAN REVIEW:

As shown on the attached spreadsheet, staff reviewed 9 sets of water and sewer development plans this month. During this fiscal year, staff has reviewed a total of 100 sets of plans with an average review time of 9.1 days. Staff's goal is to review 90% of these plans in less than 10 days and, to date, staff has achieved this 77% of the time.

DEVELOPMENT PLAN REVIEW

May 2014

Received by Utilities	Name	Description	Engineer	Returned by Utilities	Action	Days to Return	Greater than 10 Days?
5/5/2014	Aspen Heights Norman 2nd Addition	Water	SMC	5/12/2014	Returned	7	0
5/5/2014	Aspen Heights Norman 2nd Addition	Sewer	SMC	5/12/2014	Returned	7	0
5/5/2014	Walmart Neighborhood	Development Plans	SMC	5/12/2014	Returned	7	0
5/6/2014	OU Water Connection	Water	Cabbiness	6/9/2014	Returned	34	1
5/9/2014	Ice House	Water	Johnson & Associates	5/19/2014	Returned	10	0
5/13/2014	St. James Centre	Final Plat	SMC	5/19/2014	Returned	6	0
5/13/2014	Eagle Cliff Addition Section 15	Final Plat	SMC	5/19/2014	Returned	6	0
5/13/2014	Summit Lakes Section 8, Lots 7, 8, & 9, Block 5	Short Form Plat	Centerline Services	5/19/2014	Returned	6	0
5/20/2014	Aspen Heights Norman, 1st Addition	Water	SMC	5/21/2014	Returned	1	0

FYE14 Data

Average Days to Return = 9.1
 Number of Plans Reviewed 100
 Plan Review > 10 days 23
 Percentage Reviewed < 10 Days 77%
 Goal for Review < 10 Days 90%

Utilities Administration
Monthly Capital Projects Report

Project Information			Design Information				Construction Information									
Project Number	Project Name	Engineer	Contract Number	Design Total	Total to Date	% Comp	Contractor	Contract Number	Contract Amount	Contract End	Adjusted Amount	Amount Paid	Percent Change	Scheduled % Complete	Actual % Complete	
WA0039	Boyd Tower Resurfacing	EST, INC.	0910-178	111,800	\$37,000	33%	Classic Protective Coatings	1112-01	\$437,400	6/4/1900	\$437,400	\$447,390	0.00%	100%	102%	
WA0051	Raw Waterline, Phase 1	Garver Engineers	0607-96	309,600	\$309,600	100%	Red Cliff, Inc.	0910-170	\$3,171,711	6/24/2011	\$3,171,711	\$2,315,026	0.00%	100%	73%	
WA0187	Pendleton Area Waterline	Cardinal	1112-112	84,550	\$81,225	96%	Central Contracting Services, Inc.	1213-87	\$934,225	11/25/2013	\$934,225	\$924,882	0.00%	100%	99%	
WA0199	Bishop Creek Waterline Replacement	Lemke/CP&Y	0910-55	21,850	\$13,030	60%	T.B.D.	NA	NA	NA	\$0	\$0				
WA0044	WWTP Canadan River TMDL	ACOG/Guernsey	0910-185	288,644	\$256,818	96%	N/A	NA	NA	NA	\$0	\$0				
WA0062	Royal Oaks Force Main Rehabilitation	Staff / Lemke	Staff / Lemke	-	-	-	T.B.D.	NA	NA	NA	\$0	\$0				
WA0064	Sewer Maintenance Project FYE 2011	Staff / Lemke	0910-55	89,605	\$77,765	87%	Urban Contractors, Inc.	K-1213-88	\$2,774,200	9/14/2014	\$3,274,832	\$3,146,670	18.05%	72%	96%	
WA0070	Sewer Maintenance Project FYE 2012	Staff / Lemke	0910-55	73,580	\$71,875	98%	T.B.D.	NA	NA	NA	\$0	\$0				
WA0120	Interceptor Improvements, Woodcrest	R/JN Group	0405-159	133,849	\$113,641	85%	T.B.D.	NA	NA	NA	\$0	\$0				
WA0200	Sewer Maintenance Project FYE 2013	Staff / Lemke	0910-55	69,415	\$37,233	54%	T.B.D.	NA	NA	NA	\$0	\$0				
WA0202	Sewer Maintenance Project FYE 2014	Staff / Lemke	0910-55	-	-	-	T.B.D.	NA	NA	NA	\$0	\$0				
WA0287	Interceptor Bishop Ph 2B Sect 2C	CP&Y	0304-147	147,463	\$128,437	87%	Krapf-Reynolds Construction	K-1314-107	\$1,064,690	8/23/2014	\$1,064,690	\$677,536	0.00%	50%	64%	
WA0011	WW Flow Metering Phase 2	NA	NA	N/A	\$0	\$0	R/JN Group	0405-116	\$154,244	NA	\$154,244	\$130,982	0.00%	100%	85%	
WA0248	SS Emergency Repairs	NA	NA	N/A	\$0	\$0	Sewer Line Maintenance staff	NA	\$100,000	NA	\$100,000	\$7,288	0.00%	100%	7%	
WA0198	Franklin Road Waterline Relocation	Through Public Works	NA	-	NA	NA	Central Contracting Services, Inc.	NA	\$44,800	NA	\$44,800	\$0	0.00%	100%	0%	
WA0305	Berry Road Waterline Replacement	Poe & Associates	0910-61	172,000	\$122,500	71%	Future	NA	NA	NA	\$0	\$0				
WB0127	Phase 2 Wells	CH2M Hill	0607-109	400,800	\$337,697	84%	NA	NA	NA	NA	\$0	\$0				
WB0140	FYE08 12-inch Waterline	Staff / Lemke	0910-55	-	\$63,709	-	Red Cliff, Inc.	1011-123	\$1,178,194	10/27/2011	\$1,178,194	\$1,055,036	0.00%	100%	90%	
WB0141	FYE08 16-inch Waterline	Staff / Lemke	0910-55	-	\$11,646	-	Red Cliff, Inc.	1011-123	\$294,548	10/27/2011	\$294,548	\$226,809	0.00%	100%	77%	
WB0184	Waterline Segment D, Phase 2	Crafton Tull	0607-55	95,625	\$81,429	85%	Future	NA	NA	NA	\$0	\$0				
WA0262	Tecumseh Interceptor	Garver Engineers	0506-53	28,178	\$23,971	85%	Central Contracting Services, Inc.	NA	NA	NA	\$0	\$0				
WA0173	Master Meter Replacement	Staff	NA	-	-	-	Badger Meter Inc	PO#208124	\$86,145	NA	\$86,145	\$86,145	0.00%	100%	100%	
WA0174	Strategic Water Supply Plan	Carollo	1112-114	385,947	\$379,723	98%	NA	NA	NA	NA	\$0	\$0				
WA0182	Waterline Segment A, Phase 1	PEC	0607-122	175,465	\$171,464	98%	Future	NA	NA	NA	\$0	\$0				
WA0195	Robinson/I-35 Waterline Replacement	Alan Plummer	01314-110	99,900	\$73,848	74%	Future	NA	NA	NA	\$0	\$0				
WA0196	I-35 Waterline Relocations	SAIC	1314-66	62,000	\$0	0%	future	NA	NA	NA	\$0	\$0				
WA0293	HPP Water Storage Tower	PEC	1314-98	218,900	\$99,200	45%	Future	NA	NA	NA	\$0	\$0				
WB0184	Waterline Segment D, Lindsey	SAIC/Poe & Associates	1314-66	81,000	-	-	Future	NA	NA	NA	\$0	\$0				
WA0042	Wastewater Flow Monitoring	(see construction)	NA	-	-	-	HDR Engineering/R/JN Group	0910-164	\$576,699	1/9/2011	\$576,699	\$530,804	0.00%	100%	92%	
WA0050	WRF Effluent Truck Wash	Alan Plummer	1213-54	18,700	\$16,930	90%	Future	NA	NA	NA	\$0	\$0				
WA0058	Effluent Reuse at Composting Facility	Alan Plummer	1213-54	8,900	\$8,010	90%	Future	NA	NA	NA	\$0	\$0				
WA0065	WRF Phase 2 Expansion	Garver	1011-148	9,432,700	\$4,212,024	45%	Archer Western Construction LLC	1314-136	\$48,822,550	11/18/2016	\$48,822,550	\$0	0.00%	1%	0%	
WA0204	North WRF Engineering Report	HDR/Alan Plummer	1213-134	249,955	\$172,772	69%	NA	NA	NA	NA	\$0	\$0				

**MAY 2014
ENVIRONMENTAL SERVICES DIVISION
MONTHLY REPORT**

INSPECTIONS	May	Year to date
Fats, oil and grease (FOG) program	20	258
Food license renewal	1	12
Significant Industrial Users	0	21
Total inspections	21	291

ROUTINE ACTIVITIES	May	Year to date
Line Maintenance calls	2	9
Significant Industrial User sites sampled	0	15
Required annual 40 CFR Part 122, Appendix D, Table II monitoring completed (%)	0%	100%
Required annual 40 CFR Part 122, Appendix D, Table III monitoring completed (%)	0%	100%
Household hazardous waste disposal calls	22	249

REVENUE	May	Year to date
FOG Program	-\$100.00	\$32,150.00
Surcharge	\$786.91	\$55,658.21
Lab Analysis Recovery	\$0.00	\$11,390.88
Total revenue	\$686.91	\$99,199.09

ENVIRONMENTAL CONTROL ADVISORY BOARD (ECAB)

1. Provided routine staff support including minutes, attending meetings, and researching information.
2. Created street signs to promote protecting the Lake Thunderbird watershed pending approval by the Central Oklahoma Master Conservancy District.
3. Staff is assisting board with a public education campaign regarding fertilizer use and water conservation.
4. ECAB members developed water conservation tips and practices to be distributed to the media.
5. Preparing Proclamation for July's Water's Worth It Month
6. Planning Yard of the Month contest
7. Board toured the Trailwoods Project and heard presentation by Richard McKown
- 8.

LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)

1. Provided routine staff support, minutes, attending meetings

MISCELLANEOUS ACTIVITIES

1. Purchased recycling containers for special events. Containers used by Memorial Marathon, Earth Day and Norman Music Festival
2. Worked Phase II of Fats, Oils and Grease Program (FOG) - to include University businesses, fraternities, sororities, nursing homes
3. As of May 2014, approx. 180,100 gallons of grease/solids did not enter the sanitary sewer in FYE 14 as a result a result of the FOG program.
4. Staff working with different departments to increase energy efficiency-i.e turning off computers, duplex printing, printing, anti-idling, methane recovery, replacing pumps with variable speed drives.
5. DEQ and staff are working on a statewide effort with the Product Stewardship Institute to initiate paint. take-back programs similar to the recent paint take-back program in Oregon.
6. Created flyers for distribution to citizens regarding oil and grease in the sewer.
7. Staff is assisting the Water Reclamation Facility with biomonitoring and the Toxicity Identification Evaluation.
8. Assisting Water Treatment and the Water Reclamation Facility with Lean and Green initiatives
9. Represented the City of Norman at the Chamber of Commerce Greenovation Committee meeting
10. Assisting Water Treatment Facility with their Risk Management Plan audit for chlorine.
11. Making preparations for domestic sampling for technically based local limit development
12. Started plans for Gray Water Workshop
13. Staff is assisting with the Region VI annual pretreatment workshop
14. Staff attended the Oklahoma Water Environment Association's annual conference in Tulsa
15. Staff attended Water Appreciation Day at the State Capitol
16. Represented the Utilities Department at a booth at the Farmer's Market

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 14		FYE 13	
May, 2014	MONTH	YTD	MONTH	YTD
Number of Complaints of Sewer Stoppage:				
City Responsibility	1	24	3	53
Property Owner Responsibility	18	275	22	330
TOTAL	19	299	25	383
Number of Feet of Sewer Cleaned:				
Cleaned	168,550	1,407,523	168,570	1,771,612
Rodded	1,370	15,115	6,400	64,881
Foamed	0	96,463	0	105,162
TOTAL	169,920	1,519,101	174,970	1,941,655
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	4	0	7
Obstruction	1	4	1	6
Private	0	8	0	4
Other (Lift Station, Line Break, etc.)	0	1	0	0
Total Overflows	1	17	1	17
Feet of Sewer Lines Televised	15,172	126,161	29,692	196,158
Locates Completed	426	4,097	370	4,000
Manholes:				
Inspected	983	7,319	845	8,508
New	0	0	0	1
Rebuilt	0	0	0	0
Repaired	0	0	0	0
Feet of Sewer Lines Replaced/Repaired	4	31	0	2
Hours Worked at Lift Station	195	1,677	206	2,088
Hours Worked for Other Departments	39	615	7	369
OJI Percentage	0.00	0.05	0.96	0.17
Square Feet of Concrete	0	0	0	1,728
Average Response Time (Hours)	0.31	0.41	0.33	0.34
Claims Paid Per 10,000 People		0	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 14		FYE 13	
May, 2014	MONTH	YTD	MONTH	YTD
New Meter Sets:	48	451	48	887
Number Short Sets	47	444	48	877
Number Long Sets	1	7	0	10
Average Meter Set Time	3.60	4.24	4.63	4.47
Number of Work Orders:				
Service Calls	453	4,685	304	4,810
Meter Resets	0	4	0	7
Meter Removals	0	17	0	21
Meter Changes	56	292	12	341
Locates Completed	531	4,919	330	4,883
Number of Water Main Breaks	12	174	24	237
Average Time Water Off	1.55	2.09	2.82	2.50
Fire Hydrants:				
New	1	2	1	3
Replaced	2	21	0	9
Maintained	61	999	67	458
Number of Valves Exercised	124	2,373	186	1,817
Feet of Main Construction	1,172	6,514	542	6,815
Hours of Main Construction	834	6,805	573	5,819
Meter Changeovers	27	132	38	160
OJI Percentage	0.00	2.30	12.00	7.53
Hours Flushing/Testing New Mains	49	719	30	327
Hours Worked Outside of Division	213	2,081	194	1,900

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
May 1-31, 2014

Flow Statistics

	FYE 2014		FYE 2013	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	275.6	3198.7	332.3	3017.7
Total Effluent Flow (M.G.)	260.8	3073.1	320.2	2823.7
Influent Peak Flow (MGD)	9.6	23.8	16.9	16.9
Effluent Peak Flow (MGD)	10.5	20.8	16.2	19.5
Daily Avg. Influent Flow (MGD)	8.9	9.6	10.7	9.2
Daily Avg. Effluent Flow (MGD)	8.4	9.0	10.5	8.7
Precipitation (inches)	2.4	30.4	6.9	30.3

Discharge Monitoring Report Stats

EPA minimum percentage removal 85%

5 day BOD:	Avg.	Avg.
Influent Total (mg/l)	236	175
Effluent Carbonaceous Total	4	4
Percent Removal	98.2	98
Total Suspended Solids:		
Influent (mg/L)	178	155
Effluent (mg/L)	12	4
Percent Removal	93.3	97.5
Dissolved Oxygen:		
Influent (min)	1.3	0.8
Effluent (min)	5.4	5.1
pH		
Influent (Low)	7.1	7.1
(High)	7.4	7.6
Effluent (Low)	6.6	6.8
(High)	7.1	7.1
Ammonia Nitrogen		
Influent (mg/L)	24.9	24.2
Effluent (mg/L)	1.54	0.09
Percent Removal	93.8	96.5

Utilities

Electrical

Total kWh Used (Plant wide)	461,440	5,564,480	470,700	5,713,820
Aeration Blowers, WSL&Headworks	318,720	3,529,380	338,240	4,102,880

Natural Gas

Total cubic feet/day (plant wide)	1,009,000	11,341,000	1,175,000	8,661,000
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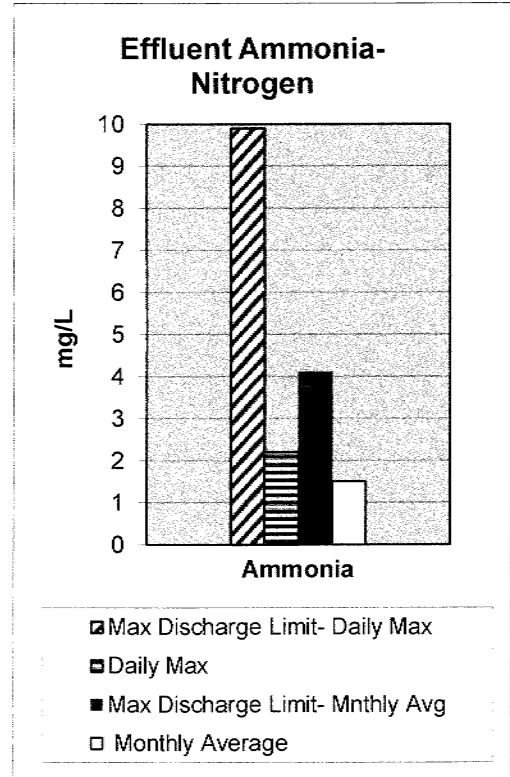
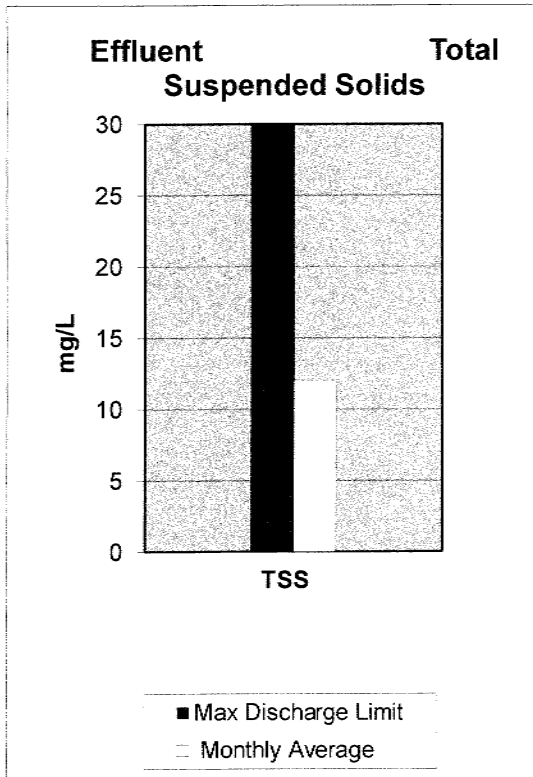
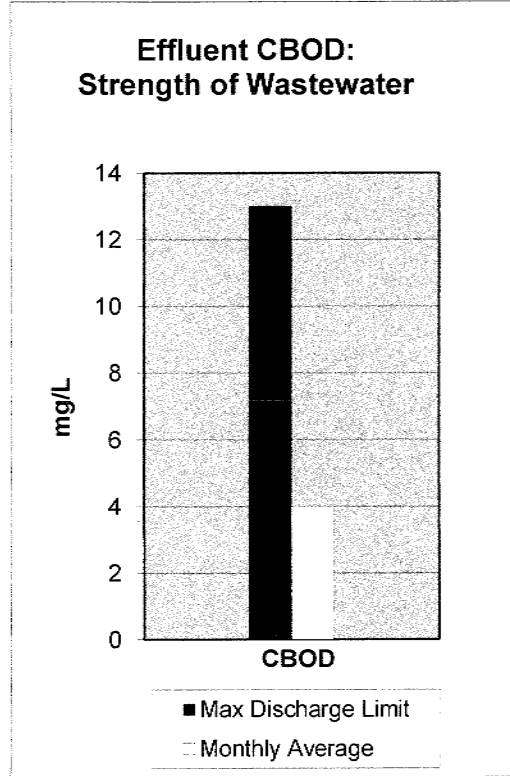
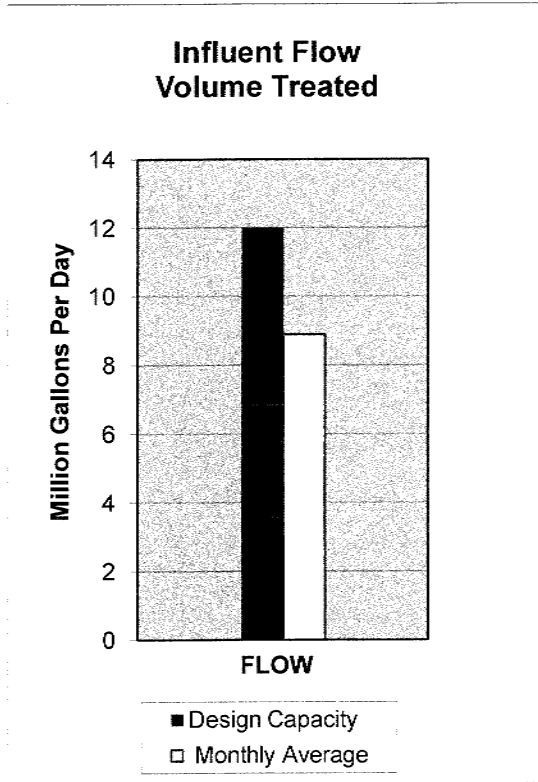
Public Education (Tours)

	2	18	1	5
Attendees		264		281

Reclaimed Water System (MG)	16.7	148.8	14.4	138.5
OU Golf Course	8.6	45.4	4.1	46.3

SP Digester boilers are beginning to show signs of aging. Natural gas usage significant when in use.

CITY OF NORMAN
WATER RECLAMATION FACILITY
May 2014



**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

MONTH: May-14

	<u>FYE 2014</u>		<u>FYE 2013</u>	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	295.89	2,693.46	195.12	2613.95
Well Production (MG)	178.52	1390.63	130.12	1451.28
Oklahoma City Water Used (MG)	0.00	2.65	0.30	69.89
Total Water Produced (MG)	474.41	4086.74	325.54	4135.12
Average Daily Production	15.30	12.20	10.50	12.34
Peak Day Demand				
Million Gallons	18.57	20.61	12.52	24.82
Date	5/22/2014	7/11/2013	5/13/2013	7/23/2012
System Capacity (see note)	23.50	23.50	23.50	23.50
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	1.32
Note: System Capacity does not include the Oklahoma City water line.				
Costs				
Plant	\$368,216.68	\$4,064,174.48	\$343,661.75	\$4,033,339.82
Wells	\$90,654.90	\$885,201.81	\$115,895.56	\$938,240.35
OKC (Estimated)	\$1,438.39	\$28,990.47	\$2,891.94	\$353,717.28
Total	\$460,309.97	\$4,978,366.76	\$462,449.25	\$5,325,297.45
Cost per Million Gallons				
Plant	\$1,244.43	\$1,508.91	\$1,761.28	\$1,543.01
Wells	\$507.82	\$636.55	\$890.68	\$646.49
OKC (Estimated)	N/A	\$10,935.67	\$9,639.80	\$5,061.13
Total	\$970.28	\$1,218.18	\$1,420.56	\$1,287.82
Water Quality				
Total Number of Bacterial Samples	80	908	80	1,010
Bacterial Samples out of Compliance	1	1	0	5
Total number of complaints	1	59	2	34
Number of complaints per 1000 service connections	0.03	1.64	0.06	0.96
Safety				
Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	1	13	1	12
Public Education				
Number of tours conducted	2	13	0	5
Number of people on tours	16	164	0	88

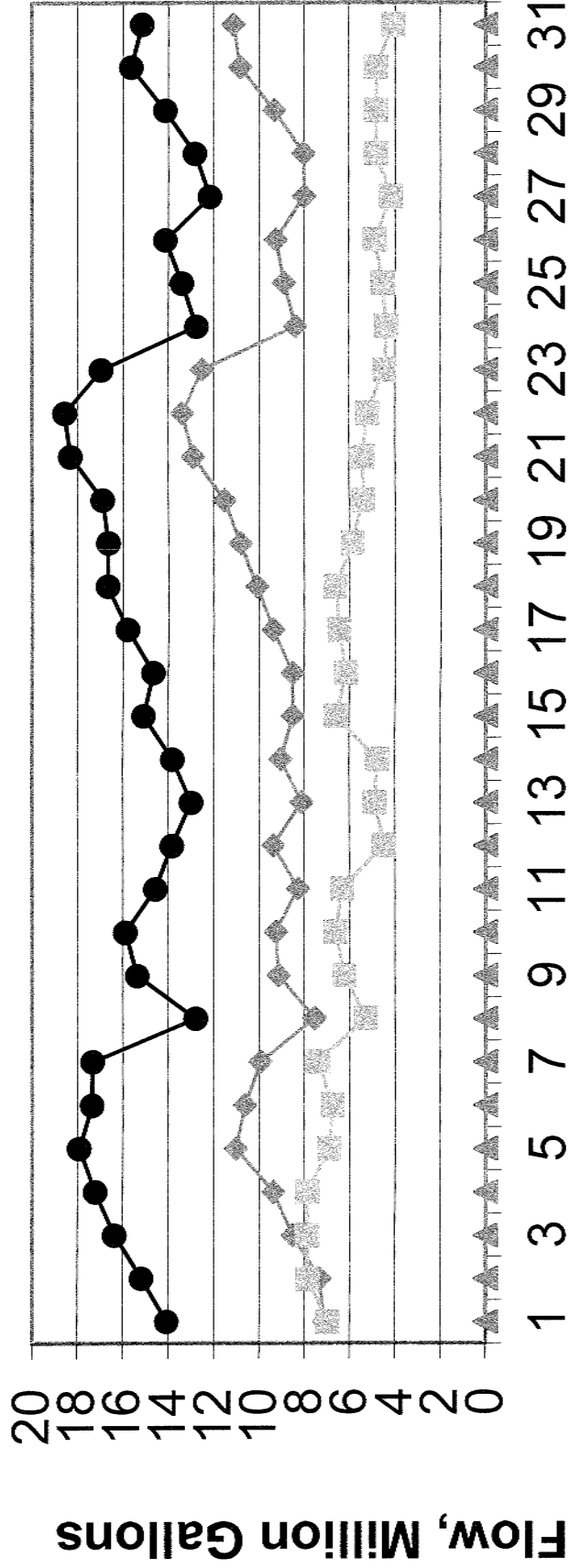
Notes:

RDP has replaced the mixing impellers in both lime slakers to improve problems with heavy slurry that won't transfer. The new impellers seem to be helping quite a lot.

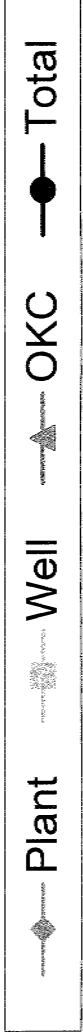
Well #19 failed. Down-hole video revealed two serious splits in the casing. The horizontal off-set at the splits suggests earthquake activity may have been involved. The casing seems thin at the split, and the cement bond behind the casing has failed. We believe the well is a total loss.

Repairs on the inlet pipe to Clarifier #3 continue. We have replaced the flow tube with an 18" magnetic flow meter and are re-configuring the piping to accommodate the new meter. Urban Contractors is doing the installation and should finish early next month.

Water Production for May, 2014



Day of Month



SANITATION DIVISION PROGRESS REPORT

MAY 2014

	FY 13		FY 14	
	MONTH	'R-TO-DATE	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	6	20	1	18
<u>On The Job Injuries</u>	0	3	1	11
<u>Bulk Pickups</u>	17	244	15	235
<u>Refuse Complaints</u>	78	717	76	829
<u>New Polycarts Requests</u>	61	611	62	609
<u>Polycarts Exchanges</u>	14	139	16	179
<u>Additional Polycart Requests</u>	65	733	48	566
<u>Replaced Stolen Polycarts</u>	35	255	26	309
<u>Replaced Damaged Polycarts</u>	141	1284	149	1570
<u>Polycarts Repaired</u>	21	196	23	227

COMPOST MONTHLY REPORT

MAY 2014

	MONTH	YR-TO-DATE
TONS BROUGHT IN BY COMPOST CREWS:	472.87	3,947.57
LANDFILL TIPPING FEE'S	\$ 18.82	18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 8,899.41	74,293.27
TONS BROUGHT IN BY PUBLIC:	187.00	1,968.65
TONS BROUGHT IN BY CONTRACTORS :	353.00	3,986.12
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	410.00	1,876.48
LANDFILL TIPPING FEE'S	\$ 18.82	18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 17,879.00	147,384.13
TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 26,778.41	201,970.03
REVENUE COLLECTED FROM COMPOST SALES:	\$ -	16,820.00

	MULCH CUBIC YDS		COMPOST CUBIC YDS	
	MONTH	'R-TO-DATE	MONTH	YR-TO-DATE
PARKS DEPT.	0	0	0	0
ROAD & CHANNEL	0	0	0	0
LINE MAINTENANCE	0	0	0	0
STREET DEPT.	0	0	0	100
WATER TREATMENT	0	0	0	0
MURPHY PRODUCTS OKC	0	0	0	0
SELF LOADING BIN	10	120	0	1,093
DRYING BEDS	680	12,868	0	0
TOTAL:	690	12,988	0	1,193

MONTHLY RECYCLING REPORT
(CURBSIDE)
May-14

PROGRAM STATISTICS

	AVERAGE	
	MONTH	YTD
SET OUT/PARTICIPATION RATE:	84.00%	80%
AVERAGE TONS PER DAY :	19.56	19.31
POUNDS PER HOME:	15.66	16.65

COMMODITY BY TON

	MONTH	TONS	YTD TONS
ALUMINUM BEVERAGE CAN	1	4.3	63.34
#1 PET	8	34.7	220.42
NEWS	39	169.3	1456.1
GLASS CONTAINERS	21	91.1	882.18
MIX PAPER	9	39	529.66
#2 NATURAL	1.5	6.5	66.22
#2 COLOR	2.3	9.9	130.25
#3-#7	3	13.2	184.19
TIN-STEEL SCRAP	2.2	9.6	87.18
TRASH	5	21.7	297.93
OCC	8	34.8	387.81
TOTAL	100	434.1	4305.28

	MONTH	YTD
SERVICE CALLS (MISSES)	26	1154
REMINDER NOTICES	6	144
MISC. (throwing bins, left in driveway, blowing trash)	1	15
MISSING BINS	6	47
BROKEN GLASS	0	70
PICK UP CART	15	671
REPAIR	5	94
DELIVERY REQUEST	63	611
TOTAL CALLS	122	2806

	MONTH	YTD
LANDFILL COST AVOIDANCE	\$8,169.76	\$84,311.53

MONTHLY RECYCLING REPORT (DROP CENTERS)

MAY 2014

TONNAGES

	HOLLYWOOD		FAIR GROUNDS		HOBBY LOBBY	
	MONTH	YEAR	MONTH	YEAR	MONTH	YEAR
	ALUMINUM:	0.93	4.98	0.52	4.91	0.56
PLASTICS:	3.40	27.78	2.52	26.93	3.28	32.30
STEEL CANS:	0.86	8.25	0.55	6.98	0.59	8.05
CLEAR GLASS:	2.92	25.07	3.43	20.18	3.10	23.36
GREEN GLASS:	1.57	25.17	1.44	11.22	1.42	12.74
BROWN GLASS:	1.98	16.38	1.81	12.17	1.71	14.37
MIXED OFFICE PAPER:	8.20	75.66	6.47	46.65	6.05	67.15
CARDBOARD CENTERS TONS:	8.92	107.43	7.71	103.04	8.92	104.73
NEWSPAPER CENTERS TONS:	0.65	29.40	0.62	42.18	0.54	39.67
TOTAL TONS:	29.43	320.12	25.07	274.26	26.17	307.75

	MONTH	YEAR
OTHER CARDBOARD CONTAINERS:	35.62	409.30
CARDBOARD COMPACTORS:	34.16	491.18
OTHER NEWSPAPER CONTAINERS:	0.00	16.00
TOTAL TONS:	69.78	916.48

REVENUES

	HOLLYWOOD		FAIR GROUNDS		HOBBY LOBBY	
	MONTH	YEAR	MONTH	YEAR	MONTH	YEAR
	ALUMINUM:	\$ 799.80	\$ 737.80	\$ 447.20	\$ 3,371.80	\$ 481.60
PLASTICS:	\$ 68.00	\$ 167.20	\$ 50.40	\$ 192.00	\$ 65.60	\$ 200.00
STEEL CANS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEAR GLASS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREEN GLASS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BROWN GLASS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MIXED OFFICE PAPER:	\$ 1,148.00	\$ 4,014.50	\$ 905.80	\$ 2,349.20	\$ 847.00	\$ 2,222.50
CARDBOARD:	\$ 1,471.80	\$ 6,531.00	\$ 1,272.15	\$ 6,603.90	\$ 1,471.80	\$ 6,751.20
NEWSPAPER:	\$ 84.50	\$ 926.30	\$ 80.60	\$ 2,213.60	\$ 70.20	\$ 1,981.20
TOTAL REVENUE:	\$ 3,572.10	\$ 12,376.80	\$ 2,756.15	\$ 14,730.50	\$ 2,936.20	\$ 14,680.10

	MONTH	YEAR
OTHER CARDBOARD CONTAINERS:	\$ 5,877.30	\$ 12,754.60
CARDBOARD COMPACTORS:	\$ 5,636.40	\$ 13,977.35
OTHER NEWSPAPER CONTAINERS:	\$ -	\$ -
TOTAL REVENUE:	\$ 11,513.70	\$ 26,731.95

COLLECTION BY MATERIAL

	TONS		PRO/FEE		REVENUE	
	MONTH	YEAR	MONTH	YEAR	MONTH	YEAR
	ALUMINUM:	2.01	15.27			\$ 1,728.60
PLASTIC:	9.20	87.01			\$ 184.00	\$ 1,425.80
STEEL:	2.00	23.28			\$ -	\$ -
CLEAR GLASS:	9.45	68.61			\$ -	\$ -
GREEN GLASS:	4.43	49.13			\$ -	\$ -
BROWN GLASS:	5.50	42.92			\$ -	\$ -
MIXED OFFICE PAPER:	20.72	189.46	\$ 435.12	\$ 435.12	\$ 2,465.68	\$ 18,531.17
CARDBOARD:	95.33	1,215.68	\$ 2,359.42	\$ 2,359.42	\$ 13,370.03	\$ 131,309.12
NEWSPAPER:	1.81	127.25	\$ 35.30	\$ 35.30	\$ 200.01	\$ 12,233.12
REVENUE FROM OCC CONTAINERS:		0.00			\$ 9,648.76	\$ 79,317.85
TOTALS:	150.45	1,818.61	\$ 2,829.83	\$ 2,829.83	\$27,597.08	\$254,575.41

COLLECTION COST

	CAGE ROLL OFFS		GLASS		CARDBOARD		NEWSPAPER	
	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD
	MAN HOURS:	48.00	530.00	12.00	78.00	34.00	468.00	2.00
LABOR COST:	\$ 1,285.44	6,641.44	\$ 1,285.44	2,249.52	\$ 910.52	7,391.28	\$ 53.56	482.04
VEHICLE COST:	\$ 1,519.75	8,864.87	\$ 364.74	1,333.09	\$ 2,646.10	9,796.58	\$ 671.53	1,711.77
TOTALS:	\$ 2,805.19	\$ 15,506.31	\$ 1,650.18	\$ 3,582.61	\$ 3,556.62	\$ 17,187.86	\$ 725.09	\$ 2,193.81

	OCC COMPACTORS		MIXED OFFICE PAPER		MAN HOURS:	MONTH		YTD
	MONTH	YTD	MONTH	YTD		MONTH	YTD	
	LABOR COST:	\$ 482.04	2,035.28	\$ 428.48		1,446.12	\$ 3,963.44	
VEHICLE COST:	\$ 547.11	1,759.65	\$ 486.32	1,402.90	\$ 6,235.55	27,021.36		
TOTALS:	\$ 1,029.15	\$ 3,794.93	\$ 914.80	\$ 2,849.02	\$ 10,198.99	\$ 45,820.92		

LABOR COST INCLUDES 30% FOR BENEFITS

	MONTH	YTD
LANDFILL COST AVOIDANCE	\$ 2,831.47	\$ 34,226.18

MONTHLY TRANSFER STATION REPORT

MAY 2014

	TONS PER MONTH	TONS PER YEAR	REVENUE PER MONTH	REVENUE PER YEAR
O.U. TONS	385.55	3,776.62	\$15,038.70	\$147,466.81
CONT. TONS:	114.27	1,605.78	\$5,539.52	\$75,681.75
CASH TONS:	1,289.55	11,176.68	\$57,983.44	\$496,039.19
BRUSH/YDS:	0.00	45.00	\$0.00	\$90.00
PULL OFFS:	56	410.00	\$728.00	\$5,330.00
TOTALS:	1,789.37	16,559.08	\$79,289.66	\$724,607.75

	MONTH	YR-TO-DATE
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	435	4,524
# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	7,752.57	80,799.05
# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	83	522
# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	575.25	3,614
GRAND TOTAL TONS TO LANDFILLS	8,327.82	84,412.81
DISPOSAL COST PER TON (OKC)	\$ 18.82	\$ 18.82
TIPPING FEE'S FOR DUMPING AT OKC:	\$ 156,729.57	\$ 1,588,649.09
GRAND TOTAL TIPPING FEE'S	\$ 156,729.57	\$ 1,588,649.09
# OF LOADS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	564	6412
# OF TONS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	3,313.52	36,625.59
# OF LOADS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	320	3,593
# OF TONS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	2,330.17	24,806.27
TOTAL LOADS BROUGHT TO TRANSFER STATION:	884	17849.95
TOTAL TONS BROUGHT TO TRANSFER STATION:	5,643.69	66709.23
MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	2.35	77.34

