

2013 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

CDBG 13 Budget \$768,438 (estimate)

\$153,687 Admin, Planning & MFHC (\$10,000) (20% of allocation)

\$483,335 Housing Rehabilitation

\$56,416 Public Service Rehabilitation

CSBI	\$40,000
HEALTH FOR FRIENDS	\$16,416
	<u>\$56,416</u>

\$75,000 Public Services

Metro Transit - public transportation assistance for low-income persons	\$25,000
East Main Place - maintenance and utilities	\$10,000
Food & Shelter for Friends - maintenance and utilities	\$10,000
Meals on Wheels - scholarships	\$7,000
Bethesda Alternative - educational programming	\$5,000
Community After School Program - scholarships	\$3,500
Progressive Independence - equipment & open door program	\$3,000
Aging Services - congregational meal program	\$2,500
Center for Children & Families - Neighborhood Centers	\$2,500
United Way - Helpline - ABC123 - school supplies	\$2,500
Among Friends - meals	\$1,500
Thunderbird Clubhouse - ready for work program	\$1,500
Bridges - equipment	\$1,000
	<u>\$75,000</u>

\$768,438

2013 HOME INVESTMENT PARTNERSHIPS BUDGET

HOME 13 Budget Estimate \$350,000 (estimate)

\$35,000 Administration

\$52,500 Community Housing Development Corporation

\$262,500 Affordable Housing Development

\$350,000

TOTAL BUDGET SUMMARY

CDBG 2013	\$768,438
HOME 2013	\$350,000
	<u>\$1,118,438</u>

Both the funding amount for the CDBG and HOME programs are based upon recent estimates that we received from HUD. If the final allocation amount is substantially different from these estimates, we will have an additional meeting to determine the budget. If it is similar, individual funding amounts for Administration, Housing, and CHDO will be modified to reflect the change.